

October 2016

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	99	94	95	74	75	76	75	588	588.00	555	555.00	33	33.00	582.97	583.00	0.03	42.9%
BRIER	66	65	65	78	46	55	66	441	440.15	435	403.00	6	37.15	450.95	438.58	-12.37	18.1%
CEDAR VALLEY	77	59	69	74	60	57	74	470	470.00	450	450.00	20	20.00	471.71	465.00	-6.71	78.9%
CEDAR WAY	60	78	72	72	72	63	69	486	485.70	470	470.00	16	15.70	496.72	485.70	-11.02	45.3%
CHASE LAKE	66	54	43	53	43	50	47	356	356.00	390	390.00	-34	-34.00	400.32	355.00	-45.32	57.3%
COLLEGE PLACE	75	69	77	76	67	61	66	491	491.00	471	471.00	20	20.00	481.00	489.00	8.00	73.9%
EDMONDS ELEM	69	45	50	48	58	41	53	364	363.88	351	329.50	13	34.38	359.25	362.94	3.69	19.0%
EDMONDS HEIGHTS K-12	30	37	37	31	38	27	49	249	248.60	234	219.99	15	28.61	230.00	247.72	17.72	19.3%
HAZELWOOD	73	62	67	85	77	75	68	507	507.00	507	506.12	0	0.88	485.35	503.50	18.15	34.1%
HILLTOP	78	76	81	72	80	73	57	517	516.66	550	501.00	-33	15.66	537.03	513.33	-23.70	16.6%
LYNNDALE	52	58	57	64	67	57	59	414	413.12	401	401.00	13	12.12	408.93	413.56	4.63	46.4%
LYNNWOOD	84	92	85	77	82	88	95	603	601.72	604	603.12	-1	-1.40	602.23	598.42	-3.81	51.6%
MADRONA K-8	67	67	68	66	72	70	72	482	482.00	490	455.00	-8	27.00	484.00	478.50	-5.50	13.5%
MAPLEWOOD CNTR		2	6	3		1		12	12.00	11	11.00	1	1.00	16.00	12.00	-4.00	47.2%
MAPLEWOOD K-8	44	44	48	48	50	54	54	342	342.00	346	324.00	-4	18.00	340.00	341.00	1.00	6.4%
MARTHA LAKE	63	73	67	72	68	75	83	501	501.00	518	517.54	-17	-16.54	500.17	496.50	-3.67	46.5%
MEADOWDALE	89	65	72	72	64	76	70	508	508.00	485	485.00	23	23.00	469.67	505.50	35.83	48.2%
MNTLK TERR	53	65	53	74	55	65	62	427	427.00	429	429.00	-2	-2.00	451.21	427.00	-24.21	51.5%
OAK HEIGHTS	90	100	86	89	81	97	73	616	616.00	595	594.84	21	21.16	601.53	614.50	12.97	39.8%
SEAVIEW	50	61	56	60	63	56	51	397	397.00	381	358.50	16	38.50	382.22	397.00	14.78	26.4%
SHERWOOD	73	77	73	80	71	48	62	484	484.00	476	436.50	8	47.50	480.76	483.00	2.24	25.6%
SPRUCE	102	79	74	102	73	68	71	569	568.28	538	537.58	31	30.70	559.31	568.14	8.83	53.1%
TERRACE PARK	59	54	43	43	46	48	43	336	336.00	347	347.00	-11	-11.00	345.03	334.00	-11.03	40.5%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		35	45	57	65	66	68	336	336.00	318	318.00	18	18.00	354.00	335.50	-18.50	10.7%
WESTGATE	80	88	75	73	71	60	47	494	494.00	486	484.91	8	9.09	491.85	491.50	-0.35	37.9%
SPED CONTRACT/UNASSIGN	5	5	6	1	2	1	3	23	3.99	20	2.61	3	1.38	0.00	4.00	4.00	
ELEM. HEADCOUNT	1604	1604	1570	1644	1546	1508	1537	11,013		10,858		155					
ELEM. FTE	1597.48	1599.09	1564.47	1643.02	1543.26	1508	1533.78		10,989.10		10,601.21		387.89	10,982.21	10,943.89	-38.33	41.9%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	396	396.00	364	362.80	760	758.80	725	722.80	35	36.00	785.07	756.70	-28.37	46.8%
BRIER TERRACE	298	296.92	330	329.60	628	626.52	656	654.60	-28	-28.08	654.47	627.56	-26.91	30.9%
COLLEGE PLACE	264	264.00	258	257.40	522	521.40	488	487.00	34	34.40	504.00	517.40	13.40	48.5%
MEADOWDALE	384	383.88	384	383.93	768	767.81	753	753.80	15	14.01	750.68	767.57	16.89	41.9%
EDMONDS HEIGHTS K-12	49	49.00	62	60.87	111	109.87	122	121.00	-11	-11.13	105.00	108.65	3.65	
E-LEARNING	1	1.40	3	3.80	4	5.20	0	0.00	4	5.20	10.00	4.10	-5.90	
MADRONA K-8	73	73.00	74	74.00	147	147.00	148	148.00	-1	-1.00	150.00	145.50	-4.50	
MAPLEWOOD CNTR	2	2.00	4	4.00	6	6.00	8	8.00	-2	-2.00	4.00	6.00	2.00	
MAPLEWOOD K-8	59	59.00	49	49.00	108	108.00	110	109.80	-2	-1.80	107.00	108.00	1.00	
SPED CONTRACT/UNASSIGN	1	0.02	4	2.24	5	2.26	12	8.15	-7	-5.89	2.00	2.27	0.27	
MS TOTALS	1,527	1,525.22	1,532	1,527.64	3,059	3,052.86	3,022	3,013.15	37	39.71	3,072.22	3,043.75	-28.48	42.0%

October 2016

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	429	428.00	423	421.80	382	347.20	359	316.80	1,593	1,513.80	1,615	1,539.60	-22	-25.80	1,488.46	1,518.70	30.24	33.3%
LYNNWOOD	359	358.20	352	348.95	335	313.60	294	272.80	1,340	1,293.55	1,395	1,361.92	-55	-68.37	1,286.04	1,292.35	6.31	46.3%
MEADOWDALE	397	395.20	393	392.20	425	398.40	357	307.40	1,572	1,493.20	1,573	1,509.92	-1	-16.72	1,474.40	1,493.20	18.80	37.3%
MNTLK TERR	339	337.00	337	334.54	312	281.70	294	255.30	1,282	1,208.54	1,268	1,212.00	14	-3.46	1,256.15	1,210.62	-45.53	30.4%
SCRIBER LAKE	12	9.66	26	21.38	55	45.58	176	140.80	269	217.42	269	220.37	0	-2.95	221.00	220.94	-0.06	53.5%
EDMONDS HEIGHTS K-12	52	51.46	60	58.36	41	28.90	27	15.81	180	154.53	162	140.08	18	14.45	150.00	154.54	4.54	
E-LEARNING	6	12.03	15	21.76	15	30.01	47	64.97	83	128.77	63	111.40	20	17.37	162.80	112.52	-50.29	47.0%
MAPLEWOOD CNTR	3	3.00	3	3.00	1	1.00	11	11.56	18	18.56	16	16.00	2	2.56	20.00	18.28	-1.72	
SPED CONTRACT/UNASSIGN	2	1.01	3	2.62	2	1.26	4	3.01	11	7.90	8	6.42	3	1.48	11.00	7.38	-3.62	
EDCAP - Open Doors					16	15.87	216	191.21	232	207.08	262	255.89	-30	-48.81	220.00	204.22	-15.78	
HS TOTALS	1,599	1,595.56	1,612	1,604.61	1,584	1,463.52	1,785	1,579.66	6,580	6,243.35	6,631	6,373.60	-51	-130.25	6,289.85	6,232.75	-57.11	36.1%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,604	1,567	37	2.4%	1,597.48	1,325.46	272.02	20.5%	1,561.99	1,586.93	24.94	
K-3	6,422	6,350	72	1.1%	6,404.06	6,101.74	302.32	5.0%	6,217.93	6,374.90	156.97	
4-6	4,591	4,508	83	1.8%	4,585.04	4,499.47	85.57	1.9%	4,764.28	4,568.98	-195.30	
K-6	11,013	10,858	155	1.4%	10,989.10	10,601.21	387.89	3.7%	10,982.21	10,943.88	-38.33	41.9%
7-8	3,059	3,022	37	1.2%	3,052.86	3,013.15	39.71	1.3%	3,072.22	3,043.75	-28.47	42.0%
9-12	6,580	6,631	-51	-0.8%	6,243.35	6,373.60	-130.25	-2.0%	6,289.85	6,232.75	-57.10	36.1%
GRAND TOTAL	20,652	20,511	141	0.7%	20,285.31	19,987.96	297.35	1.5%	20,344.28	20,220.38	-123.90	37.9%

Data as of Oct-03-2016
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.