

September 2016

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	94	94	95	75	73	75	72	578	578.00	550	550.00	28	28.00	582.97	578.00	-4.97	0.0%
BRIER	67	60	66	77	47	55	65	437	437.00	435	403.00	2	34.00	450.95	437.00	-13.95	0.0%
CEDAR VALLEY	75	59	67	71	60	56	72	460	460.00	445	445.00	15	15.00	471.71	460.00	-11.71	0.0%
CEDAR WAY	60	79	72	71	72	63	69	486	485.70	467	467.00	19	18.70	496.72	485.70	-11.02	0.0%
CHASE LAKE	66	53	42	53	43	50	47	354	354.00	389	389.00	-35	-35.00	400.32	354.00	-46.32	0.0%
COLLEGE PLACE	76	68	78	75	67	58	65	487	487.00	481	481.00	6	6.00	481.00	487.00	6.00	0.0%
EDMONDS ELEM	67	46	50	48	58	41	52	362	362.00	351	329.50	11	32.50	359.25	362.00	2.75	0.0%
EDMONDS HEIGHTS K-12	30	36	37	32	37	28	49	249	246.84	234	218.85	15	27.99	230.00	246.84	16.84	0.0%
HAZELWOOD	71	60	67	82	77	75	68	500	500.00	504	504.00	-4	-4.00	485.35	500.00	14.65	0.0%
HILLTOP	75	76	81	71	77	74	56	510	510.00	553	502.50	-43	7.50	537.03	510.00	-27.03	0.0%
LYNNDALE	52	61	57	64	67	55	58	414	414.00	402	402.00	12	12.00	408.93	414.00	5.07	0.0%
LYNNWOOD	85	90	82	77	80	87	95	596	595.12	596	595.12	0	0.00	602.23	595.12	-7.11	0.0%
MADRONA K-8	63	67	67	64	72	70	72	475	475.00	490	455.00	-15	20.00	484.00	475.00	-9.00	0.0%
MAPLEWOOD CNTR		2	6	3		1		12	12.00	9	9.00	3	3.00	16.00	12.00	-4.00	0.0%
MAPLEWOOD K-8	43	44	47	48	50	54	54	340	340.00	346	324.00	-6	16.00	340.00	340.00	0.00	0.0%
MARTHA LAKE	62	73	65	70	66	74	82	492	492.00	516	516.00	-24	-24.00	500.17	492.00	-8.17	0.0%
MEADOWDALE	88	65	72	70	63	77	68	503	503.00	480	480.00	23	23.00	469.67	503.00	33.33	0.0%
MNTLK TERR	53	65	54	73	55	65	62	427	427.00	433	433.00	-6	-6.00	451.21	427.00	-24.21	0.0%
OAK HEIGHTS	89	100	87	89	80	96	72	613	613.00	588	586.00	25	27.00	601.53	613.00	11.47	0.0%
SEAVIEW	50	62	56	60	63	55	51	397	397.00	381	359.00	16	38.00	382.22	397.00	14.78	0.0%
SHERWOOD	73	76	73	79	71	48	62	482	482.00	475	435.00	7	47.00	480.76	482.00	1.24	0.0%
SPRUCE	99	79	75	101	73	69	72	568	568.00	535	535.00	33	33.00	559.31	568.00	8.69	0.0%
TERRACE PARK	59	53	41	42	46	48	43	332	332.00	351	351.00	-19	-19.00	345.03	332.00	-13.03	0.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		35	45	57	64	66	68	335	335.00	317	317.00	18	18.00	354.00	335.00	-19.00	0.0%
WESTGATE	80	86	75	71	71	59	47	489	489.00	492	492.00	-3	-3.00	491.85	489.00	-2.85	0.0%
SPED CONTRACT/UNASSIGN	8	6	5	1	1	1	3	25	4.01	18	2.57	7	1.44	0.00	4.01	4.01	0.0%
ELEM. HEADCOUNT	1585	1595	1562	1624	1533	1500	1524	10,923		10,838		85					
ELEM. FTE	1576.38	1589.11	1557.24	1623.02	1532.12	1499.17	1521.63		10,898.67		10,581.54		317.13	10,982.21	10,898.67	-83.54	0.0%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	395	395.00	360	359.60	755	754.60	730	727.80	25	26.80	785.07	754.60	-30.47	0.0%
BRIER TERRACE	298	297.80	331	330.80	629	628.60	654	653.20	-25	-24.60	654.47	628.60	-25.87	0.0%
COLLEGE PLACE	259	259.00	255	254.40	514	513.40	484	482.60	30	30.80	504.00	513.40	9.40	0.0%
MEADOWDALE	384	384.00	384	383.33	768	767.33	750	750.80	18	16.53	750.68	767.33	16.65	0.0%
EDMONDS HEIGHTS K-12	49	47.56	61	59.87	110	107.43	122	117.64	-12	-10.21	105.00	107.43	2.43	
E-LEARNING	0	0.40	2	2.60	2	3.00	0	0.00	2	3.00	10.00	3.00	-7.00	
MADRONA K-8	71	71.00	73	73.00	144	144.00	148	148.00	-4	-4.00	150.00	144.00	-6.00	
MAPLEWOOD CNTR	2	2.00	4	4.00	6	6.00	7	7.00	-1	-1.00	4.00	6.00	2.00	
MAPLEWOOD K-8	59	59.00	49	49.00	108	108.00	110	110.00	-2	-2.00	107.00	108.00	1.00	
SPED CONTRACT/UNASSIGN	1	0.02	5	2.25	6	2.27	11	8.13	-5	-5.86	2.00	2.27	0.27	
MS TOTALS	1,518	1,515.78	1,524	1,518.85	3,042	3,034.63	3,016	3,005.17	26	29.46	3,072.22	3,034.63	-37.59	0.0%

September 2016

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	431	429.60	421	420.00	388	354.00	363	320.00	1,603	1,523.60	1,634	1,552.60	-31	-29.00	1,488.46	1,523.60	35.14	0.0%
LYNNWOOD	358	357.20	350	346.95	335	313.40	295	273.60	1,338	1,291.15	1,388	1,356.20	-50	-65.05	1,286.04	1,291.15	5.11	0.0%
MEADOWDALE	393	391.60	396	396.20	432	402.40	359	303.00	1,580	1,493.20	1,569	1,507.40	11	-14.20	1,474.40	1,493.20	18.80	0.0%
MNTLK TERR	340	338.40	336	334.20	315	284.40	293	255.70	1,284	1,212.70	1,269	1,217.50	15	-4.80	1,256.15	1,212.70	-43.45	0.0%
SCRIBER LAKE	11	8.66	25	22.63	51	43.88	180	149.29	267	224.46	254	212.05	13	12.41	221.00	224.46	3.46	0.0%
EDMONDS HEIGHTS K-12	53	51.23	60	57.85	41	29.29	27	16.18	181	154.55	162	136.28	19	18.27	150.00	154.55	4.55	
E-LEARNING	6	9.54	17	20.47	17	24.61	29	41.64	69	96.26	41	52.20	28	44.06	162.80	96.26	-66.54	0.0%
MAPLEWOOD CNTR	3	3.00	3	3.00	1	1.00	11	11.00	18	18.00	16	16.00	2	2.00	20.00	18.00	-2.00	
SPED CONTRACT/UNASSIGN	2	1.01	3	2.62	2	1.26	3	1.97	10	6.86	8	6.42	2	0.44	11.00	6.86	-4.14	
EDCAP - Open Doors					14	13.87	217	187.49	231	201.36	80	75.03	151	126.33	220.00	201.36	-18.64	
HS TOTALS	1,597	1,590.24	1,611	1,603.92	1,596	1,468.11	1,777	1,559.87	6,581	6,222.14	6,421	6,131.68	160	90.46	6,289.85	6,222.14	-67.71	0.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,585	1,548	37	2.4%	1,576.38	1,309.50	266.88	20.4%	1,561.99	1,586.93	24.94	
K-3	6,366	6,329	37	0.6%	6,345.75	6,082.80	262.95	4.3%	6,217.93	6,374.90	156.97	
4-6	4,557	4,509	48	1.1%	4,552.92	4,498.74	54.18	1.2%	4,764.28	4,568.98	-195.30	
K-6	10,923	10,838	85	0.8%	10,898.67	10,581.54	317.13	3.0%	10,982.21	10,898.67	-83.54	0.0%
7-8	3,042	3,016	26	0.9%	3,034.63	3,005.17	29.46	1.0%	3,072.22	3,034.63	-37.59	0.0%
9-12	6,581	6,421	160	2.5%	6,222.14	6,131.68	90.46	1.5%	6,289.85	6,222.14	-67.71	0.0%
GRAND TOTAL	20,546	20,275	271	1.3%	20,155.44	19,718.39	437.05	2.2%	20,344.28	20,155.44	-188.84	0.0%

Data as of Sep-12-2016
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.