

April 2018

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	78	96	87	92	76	73	78	580	580.06	582	582.00	-2	-1.94	614.05	580.05	-34.01	41.9%
BRIER	75	68	70	69	69	46	57	454	453.02	464	464.00	-10	-10.98	444.50	454.06	9.56	11.5%
CEDAR VALLEY	62	58	57	66	75	59	61	438	438.00	492	492.00	-54	-54.00	451.85	436.13	-15.73	75.8%
CEDAR WAY	82	74	86	83	84	71	74	554	554.00	512	511.70	42	42.30	485.60	559.25	73.65	49.8%
CHASE LAKE	81	58	60	44	54	45	48	390	386.12	364	364.00	26	22.12	354.71	379.83	25.12	52.3%
COLLEGE PLACE	73	65	76	78	70	76	60	498	497.03	481	481.00	17	16.03	504.76	500.84	-3.92	67.5%
EDMONDS ELEM	56	54	45	44	45	58	44	346	344.03	373	373.00	-27	-28.97	372.94	337.52	-35.42	13.6%
EDMONDS HEIGHTS K-12	31	39	34	35	36	36	34	245	243.42	259	258.10	-14	-14.68	244.00	235.68	-8.32	13.9%
E-LEARNING							1	1	1.00	1	0.20	0	0.80	0.00	1.75	1.75	32.3%
HAZELWOOD	69	75	61	62	73	67	72	479	479.00	507	506.10	-28	-27.10	487.96	482.20	-5.76	26.7%
HILLTOP	90	75	71	78	66	79	73	532	529.92	521	519.89	11	10.03	518.09	528.33	10.24	17.3%
LYNNDALE	59	52	66	59	66	64	65	431	429.85	428	428.00	3	1.85	416.73	432.08	15.35	42.2%
LYNNWOOD	66	77	85	69	72	73	76	518	514.14	596	594.28	-78	-80.14	579.33	518.75	-60.58	43.8%
MADRONA K-8	68	67	63	70	71	75	71	485	485.00	484	484.00	1	1.00	482.00	484.13	2.13	12.5%
MAPLEWOOD CNTR		0						0	0.00	11	11.00	-11	-11.00	32.00	0.00	-32.00	
MAPLEWOOD K-8	44	50	56	57	54	56	57	374	373.50	342	342.00	32	31.50	342.00	372.44	30.44	10.4%
MARTHA LAKE	56	58	74	68	77	66	71	470	468.16	509	508.12	-39	-39.96	486.98	465.35	-21.63	43.2%
MEADOWDALE	71	82	74	69	73	75	78	522	521.62	513	512.62	9	9.00	530.75	526.12	-4.63	42.3%
MNTLK TERR	55	46	59	52	71	56	59	398	398.00	418	418.00	-20	-20.00	414.66	400.00	-14.66	42.2%
OAK HEIGHTS	93	90	92	82	93	85	101	636	636.00	613	613.00	23	23.00	634.13	629.63	-4.51	36.3%
SEAVIEW	45	62	59	62	61	59	53	401	401.00	386	386.00	15	15.00	405.67	400.63	-5.04	20.9%
SHERWOOD	90	80	83	81	76	66	52	528	526.05	485	484.13	43	41.92	503.55	528.16	24.61	23.7%
SPRUCE	77	99	69	65	104	77	56	547	546.24	540	540.00	7	6.24	573.92	547.41	-26.51	54.3%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	51	47	41	36	42	39	46	302	301.60	321	321.00	-19	-19.40	330.88	308.78	-22.11	35.8%
CHALLENGE (@TP)		11	53	54	62	76	73	329	329.00	333	333.00	-4	-4.00	339.00	330.75	-8.25	9.1%
WESTGATE	82	81	85	62	67	64	62	503	502.02	493	492.07	10	9.95	531.50	507.39	-24.11	31.2%
SPED CONTRACT/UNASSIGN		2			1	1	2	6	5.01	23	6.03	-17	-1.02	2.00	5.08	3.08	
ELEM. HEADCOUNT	1554	1566	1606	1537	1638	1542	1524	10,967		11,051		-84					
ELEM. FTE	1549.87	1559.43	1603.09	1534.19	1634.96	1539.15	1522.1		10,942.79		11,025.24		-82.45	11,083.56	10,952.30	-131.26	38.0%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	419	417.80	412	410.60	831	828.40	771	770.60	60	57.80	812.86	826.01	13.15	43.6%	
BRIER TERRACE	336	334.80	301	297.80	637	632.60	627	625.40	10	7.20	630.09	634.18	4.09	26.2%	
COLLEGE PLACE	208	207.00	256	255.00	464	462.00	518	517.80	-54	-55.80	476.63	461.00	-15.63	40.7%	
MEADOWDALE	362	359.80	382	381.48	744	741.28	771	771.01	-27	-29.73	718.17	741.58	23.41	39.0%	
EDMONDS HEIGHTS K-12	54	53.40	49	48.46	103	101.86	109	108.27	-6	-6.41	101.00	97.47	-3.53		
E-LEARNING	4	7.40	5	8.80	9	16.20	8	7.60	1	8.60	13.85	9.15	-4.70		
MADRONA K-8	74	74.00	73	73.00	147	147.00	146	146.00	1	1.00	150.00	146.88	-3.13		
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	6	6.00	-6	-6.00	3.00	0.00	-3.00		
MAPLEWOOD K-8	52	52.00	65	63.70	117	115.70	108	108.00	9	7.70	113.00	116.00	3.00		
SPED CONTRACT/UNASSIGN	2	2.00	2	1.04	4	3.04	4	2.95	0	0.09	1.00	3.28	2.28		
MS TOTALS	1,511	1,508.20	1,545	1,539.88	3,056	3,048.08	3,068	3,063.63	-12	-15.55	3,019.60	3,035.53	15.93	37.7%	

April 2018

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	404	398.00	405	400.20	382	334.60	318	260.00	1,509	1,392.80	1,541	1,444.80	-32	-52.00	1,458.05	1,440.68	-17.38	29.4%
LYNNWOOD	328	323.92	375	368.00	311	282.60	306	277.40	1,320	1,251.92	1,325	1,274.35	-5	-22.43	1,254.40	1,267.37	12.96	41.1%
MEADOWDALE	399	397.18	387	381.60	345	313.00	372	308.00	1,503	1,399.78	1,542	1,445.96	-39	-46.18	1,457.93	1,449.56	-8.38	30.5%
MNTLK TERR	353	347.00	308	300.00	313	269.30	290	225.40	1,264	1,141.70	1,249	1,162.64	15	-20.94	1,241.85	1,182.13	-59.72	26.7%
SCRIBER LAKE	15	14.43	44	39.87	51	44.02	126	101.91	236	200.23	261	207.84	-25	-7.61	213.84	195.53	-18.31	47.0%
EDMONDS HEIGHTS K-12	54	52.60	50	48.10	41	25.93	33	21.26	178	147.89	183	153.23	-5	-5.34	160.00	151.61	-8.39	
E-LEARNING	9	22.80	38	61.29	29	56.89	47	113.38	123	254.36	114	176.00	9	78.36	166.15	180.50	14.35	35.0%
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	18.56	-18	-18.56	4.00	0.00	-4.00	
SPED CONTRACT/UNASSIGN	3	1.89	2	2.00	3	2.14	3	2.48	11	8.51	11	8.74	0	-0.23	11.00	8.83	-2.17	
EDCAP - Open Doors			2	2.00	50	49.47	195	176.28	247	227.75	209	188.96	38	38.79	200.00	187.68	-12.32	
HS TOTALS	1,565	1,557.82	1,611	1,603.06	1,525	1,377.95	1,690	1,486.11	6,391	6,024.94	6,453	6,081.08	-62	-56.14	6,167.22	6,063.87	-103.35	31.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,554	1,609	-55	-3.4%	1,549.87	1,601.72	-51.85	-3.2%	1,574.01	1,540.36	-33.65	
K-3	6,263	6,430	-167	-2.6%	6,246.58	6,409.52	-162.94	-2.5%	6,219.17	6,260.30	41.13	
4-6	4,704	4,621	83	1.8%	4,696.21	4,615.72	80.49	1.7%	4,864.39	4,692.12	-172.27	
K-6	10,967	11,051	-84	-0.8%	10,942.79	11,025.24	-82.45	-0.7%	11,083.56	10,952.30	-131.26	38.0%
7-8	3,056	3,068	-12	-0.4%	3,048.08	3,063.63	-15.55	-0.5%	3,019.60	3,035.53	15.93	37.7%
9-12	6,391	6,453	-62	-1.0%	6,024.94	6,081.08	-56.14	-0.9%	6,167.22	6,063.87	-103.35	31.2%
GRAND TOTAL	20,414	20,572	-158	-0.8%	20,015.81	20,169.95	-154.14	-0.8%	20,270.38	20,051.71	-218.67	33.8%

Data as of Apr-09-2018
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.