

February 2018

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	78	94	86	94	78	73	77	580	580.06	586	586.00	-6	-5.94	614.05	579.87	-34.18	41.0%
BRIER	74	70	69	69	68	47	57	454	453.02	455	455.00	-1	-1.98	444.50	454.07	9.57	11.2%
CEDAR VALLEY	61	58	58	65	72	59	60	433	433.00	476	476.00	-43	-43.00	451.85	436.00	-15.85	75.1%
CEDAR WAY	81	74	87	83	87	70	73	555	555.00	494	493.70	61	61.30	485.60	559.83	74.23	49.9%
CHASE LAKE	80	57	60	44	53	45	49	388	384.12	364	364.00	24	20.12	354.71	377.73	23.02	50.3%
COLLEGE PLACE	73	69	74	77	71	76	62	502	501.03	481	481.00	21	20.03	504.76	501.44	-3.32	66.7%
EDMONDS ELEM	54	53	44	44	45	58	43	341	338.05	372	372.00	-31	-33.95	372.94	336.85	-36.09	13.5%
EDMONDS HEIGHTS K-12	32	39	34	35	36	35	35	246	244.42	260	259.60	-14	-15.18	244.00	232.93	-11.07	12.9%
E-LEARNING							2	2	2.00					0.00	2.00	2.00	34.5%
HAZELWOOD	69	76	63	60	73	68	72	481	481.00	500	500.00	-19	-19.00	487.96	483.27	-4.69	26.2%
HILLTOP	90	75	71	80	66	79	73	534	531.92	522	520.89	12	11.03	518.09	527.80	9.71	16.7%
LYNNDALE	60	49	68	61	64	67	63	432	430.85	417	417.00	15	13.85	416.73	432.49	15.75	41.7%
LYNNWOOD	67	77	88	69	72	73	75	521	517.14	599	597.32	-78	-80.18	579.33	519.95	-59.38	43.6%
MADRONA K-8	65	67	63	70	71	75	71	482	482.00	482	482.00	0	0.00	482.00	484.00	2.00	12.4%
MAPLEWOOD CNTR		0						0	0.00	11	11.00	-11	-11.00	32.00	0.00	-32.00	
MAPLEWOOD K-8	44	50	55	57	54	56	57	373	372.50	342	342.00	31	30.50	342.00	372.25	30.25	9.2%
MARTHA LAKE	56	56	73	70	75	63	71	464	462.16	502	501.12	-38	-38.96	486.98	465.25	-21.73	42.0%
MEADOWDALE	70	82	76	69	76	71	78	522	521.62	514	513.62	8	8.00	530.75	527.45	-3.30	41.6%
MNTLK TERR	56	45	58	52	72	56	60	399	399.00	418	418.00	-19	-19.00	414.66	400.67	-13.99	41.1%
OAK HEIGHTS	92	91	91	84	89	85	98	630	630.00	625	625.00	5	5.00	634.13	628.00	-6.13	34.4%
SEAVIEW	46	62	59	62	62	59	52	402	402.00	398	398.00	4	4.00	405.67	400.50	-5.17	20.9%
SHERWOOD	90	79	84	81	77	66	52	529	527.05	485	485.00	44	42.05	503.55	528.53	24.98	23.4%
SPRUCE	75	100	70	66	103	77	57	548	547.30	546	546.00	2	1.30	573.92	548.46	-25.46	53.1%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	52	46	41	36	42	40	47	304	304.00	326	326.00	-22	-22.00	330.88	310.67	-20.21	36.5%
CHALLENGE (@TP)	2	11	53	54	62	77	74	333	333.00	336	336.00	-3	-3.00	339.00	331.00	-8.00	8.7%
WESTGATE	83	86	85	65	68	63	62	512	511.02	493	491.81	19	19.21	531.50	507.85	-23.65	31.8%
SPED CONTRACT/UNASSIGN	1	2				3	2	8	6.22	23	6.03	-15	0.19	2.00	4.95	2.95	
<b>ELEM. HEADCOUNT</b>	<b>1551</b>	<b>1568</b>	<b>1610</b>	<b>1547</b>	<b>1636</b>	<b>1541</b>	<b>1522</b>	<b>10,975</b>		<b>11,027</b>		<b>-52</b>					
<b>ELEM. FTE</b>	<b>1546.93</b>	<b>1561.43</b>	<b>1607.09</b>	<b>1544.19</b>	<b>1633.36</b>	<b>1536.38</b>	<b>1520.1</b>		<b>10,949.48</b>		<b>11,004.09</b>		<b>-54.61</b>	<b>11,083.56</b>	<b>10,953.80</b>	<b>-129.76</b>	<b>37.3%</b>

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	415	413.80	416	415.00	831	828.80	770	769.60	61	59.20	812.86	825.54	12.68	42.6%	
BRIER TERRACE	337	336.20	301	298.00	638	634.20	624	622.60	14	11.60	630.09	633.47	3.38	26.0%	
COLLEGE PLACE	211	210.20	257	256.40	468	466.60	520	519.40	-52	-52.80	476.63	460.07	-16.56	40.0%	
MEADOWDALE	361	359.40	379	378.68	740	738.08	778	777.21	-38	-39.13	718.17	741.91	23.74	38.8%	
EDMONDS HEIGHTS K-12	55	54.60	50	49.46	105	104.06	110	109.27	-5	-5.21	101.00	95.68	-5.33		
E-LEARNING	3	5.00	6	8.20	9	13.20	8	8.00	1	5.20	13.85	7.17	-6.68		
MADRONA K-8	74	74.00	73	73.00	147	147.00	145	145.00	2	2.00	150.00	146.83	-3.17		
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	6	6.00	-6	-6.00	3.00	0.00	-3.00		
MAPLEWOOD K-8	52	52.00	65	63.90	117	115.90	108	108.00	9	7.90	113.00	116.07	3.07		
SPED CONTRACT/UNASSIGN	2	2.00	1	1.02	3	3.02	3	2.42	0	0.60	1.00	3.35	2.35		
<b>MS TOTALS</b>	<b>1,510</b>	<b>1,507.20</b>	<b>1,548</b>	<b>1,543.66</b>	<b>3,058</b>	<b>3,050.86</b>	<b>3,072</b>	<b>3,067.50</b>	<b>-14</b>	<b>-16.64</b>	<b>3,019.60</b>	<b>3,030.08</b>	<b>10.48</b>	<b>37.1%</b>	

February 2018

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	405	404.60	406	402.40	388	342.40	327	273.20	1,526	1,422.60	1,567	1,471.00	-41	-48.40	1,458.05	1,454.47	-3.58	28.8%
LYNNWOOD	329	328.20	383	377.00	312	282.80	305	276.80	1,329	1,264.80	1,338	1,290.15	-9	-25.35	1,254.40	1,272.60	18.20	40.0%
MEADOWDALE	401	399.58	393	388.20	355	323.20	377	318.40	1,526	1,429.38	1,551	1,456.40	-25	-27.02	1,457.93	1,463.68	5.75	30.3%
MNTLK TERR	356	351.40	312	302.40	319	275.10	289	225.90	1,276	1,154.80	1,248	1,168.34	28	-13.54	1,241.85	1,194.77	-47.08	26.6%
SCRIBER LAKE	14	13.18	40	36.80	53	44.60	138	104.73	245	199.31	261	206.78	-16	-7.47	213.84	194.13	-19.71	43.7%
EDMONDS HEIGHTS K-12	54	53.40	52	50.10	44	27.59	34	22.31	184	153.40	179	151.11	5	2.29	160.00	152.12	-7.88	
E-LEARNING	8	16.60	24	44.60	24	49.41	43	98.77	99	209.38	96	167.58	3	41.80	166.15	157.67	-8.48	38.4%
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	18.56	-18	-18.56	4.00	0.00	-4.00	
SPED CONTRACT/UNASSIGN	2	1.50	1	1.00	3	3.00	3	2.48	9	7.98	10	9.93	-1	-1.95	11.00	8.79	-2.21	
EDCAP - Open Doors					31	30.33	184	169.70	215	200.03	245	228.29	-30	-28.26	200.00	175.27	-24.73	
<b>HS TOTALS</b>	<b>1,569</b>	<b>1,568.46</b>	<b>1,611</b>	<b>1,602.50</b>	<b>1,529</b>	<b>1,378.43</b>	<b>1,700</b>	<b>1,492.29</b>	<b>6,409</b>	<b>6,041.68</b>	<b>6,513</b>	<b>6,168.14</b>	<b>-104</b>	<b>-126.46</b>	<b>6,167.22</b>	<b>6,073.50</b>	<b>-93.72</b>	<b>30.7%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,551	1,605	-54	-3.4%	1,546.93	1,598.22	-51.29	-3.2%	1,574.01	1,537.85	-36.16	
K-3	6,276	6,417	-141	-2.2%	6,259.64	6,398.79	-139.15	-2.2%	6,219.17	6,262.53	43.36	
4-6	4,699	4,610	89	1.9%	4,689.84	4,605.30	84.54	1.8%	4,864.39	4,691.39	-173.00	
K-6	10,975	11,027	-52	-0.5%	10,949.48	11,004.09	-54.61	-0.5%	11,083.56	10,953.80	-129.76	37.3%
7-8	3,058	3,072	-14	-0.5%	3,050.86	3,067.50	-16.64	-0.5%	3,019.60	3,030.08	10.48	37.1%
9-12	6,409	6,515	-106	-1.6%	6,041.68	6,168.16	-126.48	-2.1%	6,167.22	6,073.50	-93.72	30.8%
<b>GRAND TOTAL</b>	<b>20,442</b>	<b>20,614</b>	<b>-172</b>	<b>-0.8%</b>	<b>20,042.02</b>	<b>20,239.75</b>	<b>-197.73</b>	<b>-1.0%</b>	<b>20,270.38</b>	<b>20,057.38</b>	<b>-213.00</b>	<b>33.2%</b>

Data as of Feb-01-2018  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.