

December 2017

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	77	94	86	95	77	72	77	578	578.06	593	593.00	-15	-14.94	614.05	580.78	-33.27	38.6%
BRIER	74	72	70	71	70	45	57	459	458.02	447	446.15	12	11.87	444.50	454.85	10.35	9.4%
CEDAR VALLEY	62	59	57	65	73	59	60	435	435.00	468	468.00	-33	-33.00	451.85	437.25	-14.60	73.3%
CEDAR WAY	84	75	88	84	87	69	75	562	562.00	486	485.30	76	76.70	485.60	561.00	75.40	48.9%
CHASE LAKE	74	54	60	47	50	47	50	382	379.09	361	361.00	21	18.09	354.71	376.05	21.34	49.7%
COLLEGE PLACE	75	71	76	77	71	77	64	511	509.86	498	498.00	13	11.86	504.76	500.69	-4.07	65.9%
EDMONDS ELEM	52	54	43	45	46	59	43	342	340.03	370	370.00	-28	-29.97	372.94	335.76	-37.18	13.5%
EDMONDS HEIGHTS K-12	28	38	37	33	36	33	31	236	234.42	254	253.60	-18	-19.18	244.00	230.69	-13.31	12.3%
E-LEARNING							2	2	2.00					0.00	2.00	2.00	40.2%
HAZELWOOD	71	74	63	60	74	70	72	484	484.00	499	499.00	-15	-15.00	487.96	484.40	-3.56	25.8%
HILLTOP	91	74	71	79	66	79	73	533	530.92	520	518.89	13	12.03	518.09	526.49	8.40	16.3%
LYNNDALE	58	48	70	61	65	68	63	433	431.81	409	409.00	24	22.81	416.73	433.81	17.08	40.2%
LYNNWOOD	66	78	90	71	70	76	75	526	522.14	598	597.12	-72	-74.98	579.33	521.85	-57.48	43.0%
MADRONA K-8	68	67	63	70	72	74	71	485	485.00	483	483.00	2	2.00	482.00	484.25	2.25	12.3%
MAPLEWOOD CNTR		0						0	0.00	12	12.00	-12	-12.00	32.00	0.00	-32.00	
MAPLEWOOD K-8	44	50	55	57	55	56	57	374	373.50	342	342.00	32	31.50	342.00	372.13	30.13	9.6%
MARTHA LAKE	59	54	71	72	73	63	72	464	462.16	504	504.00	-40	-41.84	486.98	466.79	-20.19	41.4%
MEADOWDALE	71	87	76	68	79	71	78	530	529.62	510	509.62	20	20.00	530.75	530.87	0.12	40.9%
MNTLK TERR	58	46	58	54	74	54	60	404	404.00	422	422.00	-18	-18.00	414.66	400.00	-14.66	40.6%
OAK HEIGHTS	92	89	91	83	89	84	98	626	626.00	618	618.00	8	8.00	634.13	628.00	-6.13	31.6%
SEAVIEW	45	61	59	63	62	59	52	401	401.00	400	400.00	1	1.00	405.67	400.00	-5.67	20.9%
SHERWOOD	89	81	88	80	76	67	51	532	530.05	487	487.00	45	43.05	503.55	529.77	26.22	23.3%
SPRUCE	75	98	74	66	105	79	59	556	555.30	557	557.00	-1	-1.70	573.92	547.54	-26.39	51.3%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	52	47	42	37	43	41	47	309	309.00	328	328.00	-19	-19.00	330.88	313.50	-17.38	35.9%
CHALLENGE (@TP)		12	53	56	62	76	74	333	333.00	338	338.00	-5	-5.00	339.00	330.25	-8.75	9.3%
WESTGATE	83	85	85	65	66	64	62	510	509.02	494	492.81	16	16.21	531.50	506.02	-25.49	30.8%
SPED CONTRACT/UNASSIGN		3				2	2	7	5.04	24	5.49	-17	-0.45	2.00	4.67	2.67	
ELEM. HEADCOUNT	1548	1571	1626	1559	1641	1544	1525	11,014		11,022		-8					
ELEM. FTE	1545.71	1563.46	1623.09	1556.19	1638.32	1540.17	1523.1		10,990.04		10,997.98		-7.94	11,083.56	10,959.39	-124.17	36.4%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	413	411.80	414	413.40	827	825.20	762	761.60	65	63.60	812.86	825.06	12.20	41.6%	
BRIER TERRACE	338	338.00	296	293.60	634	631.60	620	620.20	14	11.40	630.09	633.80	3.71	25.2%	
COLLEGE PLACE	205	204.80	257	256.40	462	461.20	520	519.60	-58	-58.40	476.63	457.40	-19.23	39.6%	
MEADOWDALE	362	361.40	385	384.88	747	746.28	768	767.41	-21	-21.13	718.17	742.83	24.66	38.2%	
EDMONDS HEIGHTS K-12	49	48.80	49	48.46	98	97.26	113	111.43	-15	-14.17	101.00	93.18	-7.82		
E-LEARNING	2	2.20	4	5.40	6	7.60	8	8.00	-2	-0.40	13.85	5.55	-8.30		
MADRONA K-8	75	75.00	72	72.00	147	147.00	146	146.00	1	1.00	150.00	146.75	-3.25		
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	6	6.00	-6	-6.00	3.00	0.00	-3.00		
MAPLEWOOD K-8	52	52.00	65	63.90	117	115.90	108	108.00	9	7.90	113.00	116.15	3.15		
SPED CONTRACT/UNASSIGN	2	2.00	1	1.02	3	3.02	6	2.44	-3	0.58	1.00	3.27	2.27		
MS TOTALS	1,498	1,496.00	1,543	1,539.06	3,041	3,035.06	3,057	3,050.68	-16	-15.62	3,019.60	3,023.99	4.39	36.4%	

December 2017

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	406	404.80	417	413.60	388	347.00	334	282.00	1,545	1,447.40	1,579	1,494.80	-34	-47.40	1,458.05	1,465.35	7.30	28.4%
LYNNWOOD	327	326.60	381	376.40	316	287.80	309	283.00	1,333	1,273.80	1,346	1,299.35	-13	-25.55	1,254.40	1,275.65	21.25	39.2%
MEADOWDALE	403	401.78	400	397.60	356	327.80	390	333.60	1,549	1,460.78	1,562	1,478.20	-13	-17.42	1,457.93	1,473.53	15.60	29.4%
MNTLK TERR	363	360.80	318	310.40	323	281.30	301	241.10	1,305	1,193.60	1,278	1,197.84	27	-4.24	1,241.85	1,207.40	-34.45	25.6%
SCRIBER LAKE	11	10.38	31	26.98	55	46.12	150	114.82	247	198.30	270	217.77	-23	-19.47	213.84	192.87	-20.97	42.1%
EDMONDS HEIGHTS K-12	53	52.40	51	49.10	46	29.37	36	24.21	186	155.08	183	158.62	3	-3.54	160.00	151.80	-8.20	
E-LEARNING	10	13.80	19	34.18	22	39.36	43	91.06	94	178.40	96	160.14	-2	18.26	166.15	142.08	-24.07	43.6%
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	18.56	-18	-18.56	4.00	0.00	-4.00	
SPED CONTRACT/UNASSIGN	2	1.50	1	1.00	4	3.60	4	2.49	11	8.59	12	9.95	-1	-1.36	11.00	9.06	-1.94	
EDCAP - Open Doors					18	18.00	200	185.18	218	203.18	185	168.43	33	34.75	200.00	173.60	-26.40	
HS TOTALS	1,575	1,572.06	1,618	1,609.26	1,528	1,380.35	1,767	1,557.46	6,488	6,119.13	6,529	6,203.66	-41	-84.53	6,167.22	6,091.33	-75.89	29.9%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,548	1,604	-56	-3.5%	1,545.71	1,597.62	-51.91	-3.2%	1,574.01	1,534.86	-39.15	
K-3	6,304	6,430	-126	-2.0%	6,288.45	6,412.11	-123.66	-1.9%	6,219.17	6,265.28	46.11	
4-6	4,710	4,592	118	2.6%	4,701.59	4,585.87	115.72	2.5%	4,864.39	4,694.23	-170.16	
K-6	11,014	11,022	-8	-0.1%	10,990.04	10,997.98	-7.94	-0.1%	11,083.56	10,959.39	-124.17	36.4%
7-8	3,041	3,057	-16	-0.5%	3,035.06	3,050.68	-15.62	-0.5%	3,019.60	3,023.99	4.39	36.4%
9-12	6,488	6,529	-41	-0.6%	6,119.13	6,203.66	-84.53	-1.4%	6,167.22	6,091.33	-75.89	29.9%
GRAND TOTAL	20,543	20,608	-65	-0.3%	20,144.23	20,252.32	-108.09	-0.5%	20,270.38	20,074.71	-195.67	32.4%

Data as of Dec-01-2017
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.