

October 2017

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	78	96	86	99	76	71	77	583	583.00	588	588.00	-5	-5.00	614.05	582.50	-31.55	42.2%
BRIER	73	71	71	67	70	46	57	455	454.02	441	440.15	14	13.87	444.50	452.68	8.18	11.9%
CEDAR VALLEY	65	58	58	64	73	59	63	440	440.00	470	470.00	-30	-30.00	451.85	438.00	-13.85	75.5%
CEDAR WAY	83	75	90	82	88	72	74	564	564.00	486	485.70	78	78.30	485.60	560.50	74.90	52.1%
CHASE LAKE	73	48	56	46	56	44	51	374	374.00	356	356.00	18	18.00	354.71	374.00	19.29	50.8%
COLLEGE PLACE	73	74	73	74	69	74	62	499	498.53	491	491.00	8	7.53	504.76	496.02	-8.74	67.7%
EDMONDS ELEM	50	54	41	43	46	57	43	334	334.00	364	363.88	-30	-29.88	372.94	332.50	-40.44	15.9%
EDMONDS HEIGHTS K-12	28	35	36	32	35	31	27	224	223.42	249	248.60	-25	-25.18	244.00	225.96	-18.04	17.5%
E-LEARNING							2	2	2.00					0.00	2.00	2.00	40.8%
HAZELWOOD	71	74	62	63	74	70	74	488	488.00	507	507.00	-19	-19.00	487.96	485.00	-2.96	31.6%
HILLTOP	88	74	70	79	64	77	73	525	524.06	517	516.66	8	7.40	518.09	522.56	4.47	15.2%
LYNNDALE	60	48	71	62	65	68	64	438	437.16	414	413.12	24	24.04	416.73	434.33	17.60	42.7%
LYNNWOOD	66	77	90	69	70	77	76	525	524.08	603	601.72	-78	-77.64	579.33	521.08	-58.25	45.3%
MADRONA K-8	68	67	63	70	72	74	71	485	485.00	482	482.00	3	3.00	482.00	483.50	1.50	13.1%
MAPLEWOOD CNTR		0	0	0		0		0	0.00	12	12.00	-12	-12.00	32.00	0.00	-32.00	
MAPLEWOOD K-8	44	50	55	57	55	55	57	373	372.50	342	342.00	31	30.50	342.00	371.25	29.25	10.6%
MARTHA LAKE	59	55	70	75	73	62	74	468	468.00	501	501.00	-33	-33.00	486.98	466.50	-20.48	47.0%
MEADOWDALE	70	89	77	69	79	71	78	533	532.62	508	508.00	25	24.62	530.75	530.12	-0.63	44.7%
MNTLK TERR	52	48	54	54	76	55	63	402	402.00	427	427.00	-25	-25.00	414.66	398.50	-16.16	47.8%
OAK HEIGHTS	93	87	94	83	90	81	98	626	626.00	616	616.00	10	10.00	634.13	628.00	-6.13	36.7%
SEAVIEW	45	61	60	63	62	59	52	402	402.00	397	397.00	5	5.00	405.67	400.00	-5.67	23.9%
SHERWOOD	89	83	87	79	74	69	50	531	531.00	484	484.00	47	47.00	503.55	530.00	26.45	25.0%
SPRUCE	70	99	71	67	102	76	58	543	543.00	569	568.28	-26	-25.28	573.92	540.50	-33.42	51.4%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	52	48	41	40	44	41	49	315	315.00	336	336.00	-21	-21.00	330.88	315.00	-15.88	39.0%
CHALLENGE (@TP)		12	53	56	62	75	73	331	331.00	336	336.00	-5	-5.00	339.00	328.00	-11.00	11.2%
WESTGATE	82	85	83	62	67	64	62	505	504.02	494	494.00	11	10.02	531.50	504.51	-26.99	34.1%
SPED CONTRACT/UNASSIGN		6	2	2	2	4	1	17	4.30	23	3.99	-6	0.31	2.00	4.34	2.34	
ELEM. HEADCOUNT	1532	1574	1614	1557	1644	1532	1529	10,982		11,013		-31					
ELEM. FTE	1531.02	1568.15	1611.09	1555.05	1641.2	1528.16	1528.04		10,962.71		10,989.10		-26.39	11,083.56	10,927.34	-156.22	39.3%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	415	413.80	413	411.92	828	825.72	760	758.80	68	66.92	812.86	823.16	10.30	45.8%	
BRIER TERRACE	340	340.00	297	295.00	637	635.00	628	626.52	9	8.48	630.09	635.00	4.91	30.5%	
COLLEGE PLACE	209	208.80	252	251.40	461	460.20	522	521.40	-61	-61.20	476.63	456.10	-20.53	44.3%	
MEADOWDALE	357	356.40	386	385.88	743	742.28	768	767.81	-25	-25.53	718.17	739.88	21.71	42.0%	
EDMONDS HEIGHTS K-12	45	44.80	45	44.42	90	89.22	111	109.87	-21	-20.65	101.00	88.61	-12.40		
E-LEARNING	1	1.20	2	3.40	3	4.60	4	5.20	-1	-0.60	13.85	3.80	-10.05		
MADRONA K-8	75	75.00	72	72.00	147	147.00	147	147.00	0	0.00	150.00	146.50	-3.50		
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	6	6.00	-6	-6.00	3.00				
MAPLEWOOD K-8	52	52.00	65	64.40	117	116.40	108	108.00	9	8.40	113.00	116.40	3.40		
SPED CONTRACT/UNASSIGN	2	2.00	2	2.02	4	4.02	5	2.26	-1	1.76	1.00	3.52	2.52		
MS TOTALS	1,496	1,494.00	1,534	1,530.44	3,030	3,024.44	3,059	3,052.86	-29	-28.42	3,019.60	3,012.97	-6.63	40.8%	

October 2017

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	402	401.20	422	420.00	399	358.80	344	291.80	1,567	1,471.80	1,593	1,513.80	-26	-42.00	1,458.05	1,475.90	17.85	31.5%
LYNNWOOD	327	326.80	376	373.00	317	289.40	315	288.60	1,335	1,277.80	1,340	1,293.55	-5	-15.75	1,254.40	1,274.00	19.60	44.4%
MEADOWDALE	404	402.78	407	405.40	360	333.40	397	340.60	1,568	1,482.18	1,572	1,493.20	-4	-11.02	1,457.93	1,478.78	20.85	35.3%
MNTLK TERR	369	368.00	324	319.60	326	284.50	299	240.90	1,318	1,213.00	1,282	1,208.54	36	4.46	1,241.85	1,215.15	-26.70	29.8%
SCRIBER LAKE	11	10.64	31	25.36	48	40.90	152	118.66	242	195.56	269	217.42	-27	-21.86	213.84	190.08	-23.77	49.2%
EDMONDS HEIGHTS K-12	53	52.00	51	49.60	46	28.23	34	23.18	184	153.01	180	154.53	4	-1.52	160.00	147.76	-12.24	
E-LEARNING	4	6.40	13	24.72	15	29.78	34	71.42	66	132.32	83	128.77	-17	3.55	166.15	118.98	-47.17	43.9%
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	18.56	-18	-18.56	4.00			
SPED CONTRACT/UNASSIGN	2	1.50	2	2.00	4	3.60	4	2.49	12	9.59	11	7.90	1	1.69	11.00	9.29	-1.71	
EDCAP - Open Doors					19	19.00	211	188.93	230	207.93	232	207.08	-2	0.85	200.00	134.29	-65.72	
HS TOTALS	1,572	1,569.32	1,626	1,619.68	1,534	1,387.61	1,790	1,566.58	6,522	6,143.19	6,580	6,243.35	-58	-100.16	6,167.22	6,044.22	-123.00	34.4%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,532	1,604	-72	-4.5%	1,531.02	1,597.48	-66.46	-4.2%	1,574.01	1,525.76	-48.25	
K-3	6,277	6,422	-145	-2.3%	6,265.31	6,404.06	-138.75	-2.2%	6,219.17	6,244.90	25.73	
4-6	4,705	4,591	114	2.5%	4,697.40	4,585.04	112.36	2.5%	4,864.39	4,682.58	-181.81	
K-6	10,982	11,013	-31	-0.3%	10,962.71	10,989.10	-26.39	-0.2%	11,083.56	10,927.33	-156.22	39.3%
7-8	3,030	3,059	-29	-0.9%	3,024.44	3,052.86	-28.42	-0.9%	3,019.60	3,012.97	-6.64	40.8%
9-12	6,522	6,580	-58	-0.9%	6,143.19	6,243.35	-100.16	-1.6%	6,167.22	6,044.22	-123.00	34.4%
GRAND TOTAL	20,534	20,652	-118	-0.6%	20,130.34	20,285.31	-154.97	-0.8%	20,270.38	19,984.52	-285.86	35.9%

Data as of Oct-02-2017
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.