

March 2019

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	76	82	89	77	83	76	68	551	551.00	581	581.06	-30	-30.06	575.77	558.43	-17.34	39.2%
BRIER	68	73	63	64	64	68	41	441	440.02	456	455.02	-15	-15.00	467.53	439.02	-28.51	14.5%
CEDAR VALLEY	82	51	59	61	67	76	60	456	456.00	435	435.00	21	21.00	422.95	445.57	22.62	77.6%
CEDAR WAY	83	91	76	86	84	83	70	573	572.11	561	561.00	12	11.11	565.82	569.09	3.27	49.6%
CHASE LAKE	72	60	59	64	52	53	47	407	402.46	390	386.12	17	16.34	381.83	403.37	21.54	58.0%
COLLEGE PLACE	84	72	58	77	72	74	80	517	516.03	502	501.03	15	15.00	512.38	513.45	1.07	71.6%
EDMONDS ELEM	53	40	54	47	48	41	57	340	337.75	337	335.03	3	2.72	338.66	342.25	3.59	15.9%
EDMONDS HEIGHTS K-12	29	34	44	39	47	42	49	284	282.23	246	244.42	38	37.81	248.00	264.72	16.72	18.9%
E-LEARNING							1	1	1.00	1	1.00	0	0.00	0.00	1.00	1.00	34.5%
HAZELWOOD	60	65	72	61	67	75	63	463	463.00	479	479.00	-16	-16.00	478.63	463.58	-15.05	32.4%
HILLTOP	86	86	78	72	81	72	83	558	557.02	532	529.92	26	27.10	528.93	550.30	21.37	16.5%
LYNNDALE	62	63	50	66	61	64	66	432	432.00	433	431.85	-1	0.15	423.41	430.00	6.59	40.0%
LYNNWOOD	76	69	83	83	65	84	73	533	530.09	520	516.14	13	13.95	501.47	523.23	21.76	41.5%
MADRONA K-8	60	62	61	60	68	71	76	458	458.00	484	484.00	-26	-26.00	487.00	460.14	-26.86	11.9%
MAPLEWOOD K-8	40	52	49	53	54	57	56	361	359.27	373	372.50	-12	-13.23	344.00	358.83	14.83	9.9%
MARTHA LAKE	69	55	61	69	67	73	67	461	461.00	465	463.16	-4	-2.16	440.63	459.71	19.08	48.2%
MEADOWDALE	74	74	70	77	71	69	68	503	502.39	523	522.62	-20	-20.23	515.27	506.83	-8.44	46.9%
MNTLK TERR	40	60	52	69	54	76	58	409	409.00	398	398.00	11	11.00	405.61	409.09	3.48	51.1%
OAK HEIGHTS	99	89	94	86	85	86	87	626	626.00	633	633.00	-7	-7.00	614.96	618.43	3.47	39.5%
SEAVIEW	68	58	64	63	59	63	58	433	433.00	401	401.00	32	32.00	394.69	435.53	40.84	21.7%
SHERWOOD	79	98	67	79	80	75	62	540	538.09	530	528.05	10	10.04	562.20	535.52	-26.68	21.1%
SPRUCE	90	77	87	63	72	102	87	578	576.88	543	542.30	35	34.58	567.36	577.20	9.84	53.8%
TERRACE PARK	48	43	38	40	33	40	39	281	280.01	305	304.60	-24	-24.59	299.81	289.01	-10.80	30.2%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	23	64	58	66	76	311	311.00	331	331.00	-20	-20.00	332.00	313.14	-18.86	10.3%
WESTGATE	81	87	84	84	63	68	71	538	537.02	511	510.02	27	27.00	525.54	537.17	11.63	33.3%
SPED CONTRACT/UNASSIGN	2		1		1	1	1	6	4.02	8	6.22	-2	-2.20	2.00	3.93	1.93	
<b>ELEM. HEADCOUNT</b>	<b>1581</b>	<b>1565</b>	<b>1536</b>	<b>1604</b>	<b>1556</b>	<b>1655</b>	<b>1564</b>	<b>11,061</b>		<b>10,978</b>		<b>83</b>					
<b>ELEM. FTE</b>	<b>1573.39</b>	<b>1563.77</b>	<b>1533.79</b>	<b>1601.7</b>	<b>1551.7</b>	<b>1650.7</b>	<b>1561.34</b>		<b>11,036.39</b>		<b>10,953.06</b>		<b>83.33</b>	<b>10,936.45</b>	<b>11,008.55</b>	<b>72.10</b>	<b>39.6%</b>

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	394	392.10	418	417.62	812	809.72	829	826.40	-17	-16.68	797.84	811.12	13.28	44.5%
BRIER TERRACE	347	346.27	338	337.25	685	683.52	644	640.00	41	43.52	699.85	682.71	-17.14	28.6%
COLLEGE PLACE	221	220.26	210	209.64	431	429.90	467	465.60	-36	-35.70	438.26	431.37	-6.89	44.3%
MEADOWDALE	380	380.08	347	346.10	727	726.18	742	739.88	-15	-13.70	706.35	730.24	23.89	42.5%
EDMONDS HEIGHTS K-12	47	46.64	58	57.24	105	103.88	105	103.86	0	0.02	92.00	100.45	8.45	
E-LEARNING	8	10.52	11	12.62	19	23.14	8	14.00	11	9.14	7.00	15.70	8.70	
MADRONA K-8	68	68.00	71	71.00	139	139.00	147	147.00	-8	-8.00	148.00	139.86	-8.14	
MAPLEWOOD K-8	61	61.00	51	51.00	112	112.00	117	115.90	-5	-3.90	112.00	112.00	0.00	
SPED CONTRACT/UNASSIGN	2	2.00	4	4.00	6	6.00	3	3.00	3	3.00	2.00	6.47	4.47	
<b>MS TOTALS</b>	<b>1,528</b>	<b>1,526.87</b>	<b>1,508</b>	<b>1,506.47</b>	<b>3,036</b>	<b>3,033.34</b>	<b>3,062</b>	<b>3,055.64</b>	<b>-26</b>	<b>-22.30</b>	<b>3,003.30</b>	<b>3,029.91</b>	<b>26.61</b>	<b>39.8%</b>

March 2019

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	415	410.94	376	366.85	380	327.10	340	267.52	1,511	1,372.41	1,521	1,405.80	-10	-33.39	1,364.06	1,412.08	48.02	30.2%
LYNNWOOD	376	373.26	323	318.26	346	298.86	309	269.56	1,354	1,259.94	1,319	1,251.40	35	8.54	1,186.25	1,283.72	97.47	42.1%
MEADOWDALE	386	380.08	381	379.36	370	333.98	327	258.62	1,464	1,352.04	1,520	1,414.58	-56	-62.54	1,345.05	1,387.55	42.50	33.8%
MNTLK TERR	345	342.02	352	338.12	283	242.78	288	222.02	1,268	1,144.94	1,267	1,146.70	1	-1.76	1,284.67	1,172.76	-111.91	28.7%
SCRIBER LAKE	20	18.55	47	42.34	63	57.25	140	121.00	270	239.14	241	199.20	29	39.94	180.00	238.63	58.63	48.9%
EDMONDS HEIGHTS K-12	47	44.24	50	48.30	48	32.08	38	23.70	183	148.32	183	152.25	0	-3.93	148.00	148.06	0.06	
E-LEARNING	21	34.15	24	48.48	36	82.26	44	110.04	125	274.93	115	243.63	10	31.30	178.00	203.29	25.29	40.0%
SPED CONTRACT/UNASSIGN	1	1.09	2	2.00	1	1.00	8	4.97	12	9.06	10	8.88	2	0.18	0.00	9.94	9.94	
EDCAP - Open Doors			1	1.00	30	29.64	194	183.56	225	214.20	236	222.10	-11	-7.90	220.00	183.37	-36.63	
<b>HS TOTALS</b>	<b>1,611</b>	<b>1,604.33</b>	<b>1,556</b>	<b>1,544.71</b>	<b>1,557</b>	<b>1,404.95</b>	<b>1,688</b>	<b>1,460.99</b>	<b>6,412</b>	<b>6,014.98</b>	<b>6,412</b>	<b>6,044.54</b>	<b>0</b>	<b>-29.56</b>	<b>5,906.03</b>	<b>6,039.41</b>	<b>133.38</b>	<b>33.1%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,581	1,550	31	2.0%	1,573.39	1,545.93	27.46	1.8%	1,579.99	1,571.03	-8.96	
K-3	6,286	6,277	9	0.1%	6,272.65	6,260.64	12.01	0.2%	6,134.54	6,259.05	124.51	
4-6	4,775	4,701	74	1.6%	4,763.74	4,692.42	71.32	1.5%	4,801.91	4,749.24	-52.67	
K-6	11,061	10,978	83	0.8%	11,036.39	10,953.06	83.33	0.8%	10,936.45	11,008.55	72.10	39.6%
7-8	3,036	3,063	-27	-0.9%	3,033.34	3,055.68	-22.34	-0.7%	3,003.30	3,029.91	26.61	39.8%
9-12	6,412	6,412	0	0.0%	6,014.98	6,044.54	-29.56	-0.5%	5,906.03	6,039.41	133.38	33.1%
<b>GRAND TOTAL</b>	<b>20,509</b>	<b>20,453</b>	<b>56</b>	<b>0.3%</b>	<b>20,084.71</b>	<b>20,053.28</b>	<b>31.43</b>	<b>0.2%</b>	<b>19,845.78</b>	<b>20,077.87</b>	<b>232.09</b>	<b>35.6%</b>

Data as of Mar-01-2019  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.