

January 2019

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	77	83	90	79	83	78	69	559	559.00	576	576.06	-17	-17.06	575.77	560.60	-15.17	39.9%
BRIER	67	73	62	65	65	67	40	439	438.02	453	452.02	-14	-14.00	467.53	438.42	-29.11	14.1%
CEDAR VALLEY	78	52	56	59	64	74	63	446	446.00	434	434.00	12	12.00	422.95	441.20	18.25	76.2%
CEDAR WAY	81	92	77	87	86	83	73	579	578.11	560	560.00	19	18.11	565.82	567.49	1.67	48.4%
CHASE LAKE	71	63	59	64	53	51	48	409	404.77	381	378.09	28	26.68	381.83	403.87	22.04	58.4%
COLLEGE PLACE	86	70	58	77	73	73	81	518	517.03	506	504.86	12	12.17	512.38	512.22	-0.16	70.3%
EDMONDS ELEM	54	40	56	47	48	41	57	343	341.64	342	340.03	1	1.61	338.66	343.45	4.79	15.2%
EDMONDS HEIGHTS K-12	28	32	41	37	41	39	45	263	261.23	232	230.42	31	30.81	248.00	256.91	8.91	17.7%
E-LEARNING							1	1	1.00	2	2.00	-1	-1.00	0.00	1.00	1.00	36.3%
HAZELWOOD	60	65	72	60	68	73	64	462	462.00	481	481.00	-19	-19.00	478.63	463.22	-15.41	32.5%
HILLTOP	85	85	77	72	81	70	84	554	553.02	531	528.92	23	24.10	528.93	547.82	18.89	16.2%
LYNNDALE	61	63	51	65	59	65	66	430	430.00	430	428.81	0	1.19	423.41	429.60	6.19	40.0%
LYNNWOOD	75	67	81	82	64	82	74	525	522.09	519	515.14	6	6.95	501.47	522.09	20.62	41.5%
MADRONA K-8	61	62	62	60	68	71	76	460	460.00	485	485.00	-25	-25.00	487.00	460.80	-26.20	11.7%
MAPLEWOOD K-8	40	52	50	53	54	57	56	362	360.27	373	372.50	-11	-12.23	344.00	358.66	14.66	9.9%
MARTHA LAKE	70	55	60	69	68	75	67	464	464.00	464	462.16	0	1.84	440.63	458.80	18.17	48.7%
MEADOWDALE	73	75	71	78	72	70	66	505	504.89	520	519.62	-15	-14.73	515.27	508.41	-6.86	45.0%
MNTLK TERR	42	62	52	69	53	77	60	415	415.00	405	405.00	10	10.00	405.61	407.92	2.31	49.6%
OAK HEIGHTS	100	86	92	82	87	84	84	615	615.00	626	626.00	-11	-11.00	614.96	614.80	-0.16	37.6%
SEAVIEW	68	58	64	63	59	63	58	433	433.00	401	401.00	32	32.00	394.69	436.34	41.65	20.6%
SHERWOOD	78	96	66	78	82	77	62	539	537.09	527	525.05	12	12.04	562.20	534.89	-27.31	20.8%
SPRUCE	91	75	90	68	72	103	84	583	581.56	554	553.30	29	28.26	567.36	576.88	9.52	53.3%
TERRACE PARK	50	43	41	42	35	40	39	290	289.01	306	306.00	-16	-16.99	299.81	292.20	-7.61	31.4%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	23	64	58	66	77	312	312.00	332	332.00	-20	-20.00	332.00	314.00	-18.00	10.3%
WESTGATE	80	89	83	84	63	68	70	537	536.02	513	512.02	24	24.00	525.54	537.03	11.49	33.0%
SPED CONTRACT/UNASSIGN	2		1			1	1	5	4.01	6	5.01	-1	-1.00	2.00	3.90	1.90	
<b>ELEM. HEADCOUNT</b>	<b>1578</b>	<b>1562</b>	<b>1535</b>	<b>1604</b>	<b>1556</b>	<b>1648</b>	<b>1565</b>	<b>11,048</b>		<b>10,959</b>		<b>89</b>					
<b>ELEM. FTE</b>	<b>1570.07</b>	<b>1560.77</b>	<b>1532.79</b>	<b>1601.7</b>	<b>1553</b>	<b>1644.2</b>	<b>1563.23</b>		<b>11,025.76</b>		<b>10,936.01</b>		<b>89.75</b>	<b>10,936.45</b>	<b>10,992.51</b>	<b>56.06</b>	<b>39.1%</b>

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	392	391.62	416	415.72	808	807.34	826	824.20	-18	-16.86	797.84	812.13	14.29	43.1%
BRIER TERRACE	346	345.46	341	339.36	687	684.82	634	631.40	53	53.42	699.85	681.78	-18.07	28.2%
COLLEGE PLACE	224	223.36	212	211.28	436	434.64	465	464.20	-29	-29.56	438.26	432.19	-6.07	44.3%
MEADOWDALE	383	383.08	351	350.05	734	733.13	743	742.08	-9	-8.95	706.35	732.00	25.65	42.1%
EDMONDS HEIGHTS K-12	45	44.64	55	55.18	100	99.82	98	97.26	2	2.56	92.00	98.88	6.88	
E-LEARNING	5	6.08	9	11.34	14	17.42	6	7.60	8	9.82	7.00	13.37	6.37	
MADRONA K-8	69	69.00	71	71.00	140	140.00	147	147.00	-7	-7.00	148.00	140.20	-7.80	
MAPLEWOOD K-8	61	61.00	51	51.00	112	112.00	117	115.90	-5	-3.90	112.00	112.00	0.00	
SPED CONTRACT/UNASSIGN	2	2.00	5	4.55	7	6.55	4	4.00	3	2.55	2.00	6.55	4.55	
<b>MS TOTALS</b>	<b>1,527</b>	<b>1,526.24</b>	<b>1,511</b>	<b>1,509.48</b>	<b>3,038</b>	<b>3,035.72</b>	<b>3,040</b>	<b>3,033.64</b>	<b>-2</b>	<b>2.08</b>	<b>3,003.30</b>	<b>3,029.10</b>	<b>25.80</b>	<b>39.2%</b>

January 2019

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	411	406.94	383	378.98	382	341.10	348	286.90	1,524	1,413.92	1,541	1,442.80	-17	-28.88	1,364.06	1,426.70	62.64	30.1%
LYNNWOOD	378	375.06	330	327.10	352	306.06	314	278.90	1,374	1,287.12	1,327	1,268.20	47	18.92	1,186.25	1,290.14	103.89	41.3%
MEADOWDALE	389	385.92	388	388.28	369	339.92	332	277.60	1,478	1,391.72	1,548	1,458.58	-70	-66.86	1,345.05	1,403.09	58.04	33.8%
MNTLK TERR	347	345.36	347	337.80	284	249.34	296	235.52	1,274	1,168.02	1,296	1,184.20	-22	-16.18	1,284.67	1,183.46	-101.21	28.6%
SCRIBER LAKE	17	16.52	40	36.10	61	54.11	148	131.20	266	237.93	240	194.00	26	43.93	180.00	238.80	58.80	48.9%
EDMONDS HEIGHTS K-12	45	43.42	48	45.54	48	33.65	44	25.52	185	148.13	182	152.15	3	-4.02	148.00	147.49	-0.51	
E-LEARNING	24	32.18	18	30.42	34	59.56	44	90.06	120	212.22	88	168.30	32	43.92	178.00	182.21	4.21	40.8%
SPED CONTRACT/UNASSIGN	2	2.02	2	2.00	1	1.00	9	6.17	14	11.19	10	8.58	4	2.61	0.00	10.10	10.10	
EDCAP - Open Doors			1	0.33	34	33.64	200	184.60	235	218.57	171	157.19	64	61.38	220.00	174.76	-45.24	
<b>HS TOTALS</b>	<b>1,613</b>	<b>1,607.42</b>	<b>1,557</b>	<b>1,546.55</b>	<b>1,565</b>	<b>1,418.38</b>	<b>1,735</b>	<b>1,516.47</b>	<b>6,470</b>	<b>6,088.82</b>	<b>6,403</b>	<b>6,034.00</b>	<b>67</b>	<b>54.82</b>	<b>5,906.03</b>	<b>6,056.74</b>	<b>150.71</b>	<b>32.8%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,578	1,543	35	2.3%	1,570.07	1,540.71	29.36	1.9%	1,579.99	1,568.84	-11.15	
K-3	6,279	6,269	10	0.2%	6,265.33	6,254.42	10.91	0.2%	6,134.54	6,251.95	117.41	
4-6	4,769	4,690	79	1.7%	4,760.43	4,681.59	78.84	1.7%	4,801.91	4,740.18	-61.73	
K-6	11,048	10,959	89	0.8%	11,025.76	10,936.01	89.75	0.8%	10,936.45	10,992.51	56.06	39.1%
7-8	3,038	3,040	-2	-0.1%	3,035.72	3,033.66	2.06	0.1%	3,003.30	3,029.10	25.80	39.2%
9-12	6,470	6,403	67	1.0%	6,088.82	6,034.00	54.82	0.9%	5,906.03	6,056.74	150.71	32.8%
<b>GRAND TOTAL</b>	<b>20,556</b>	<b>20,402</b>	<b>154</b>	<b>0.8%</b>	<b>20,150.30</b>	<b>20,003.67</b>	<b>146.63</b>	<b>0.7%</b>	<b>19,845.78</b>	<b>20,078.35</b>	<b>232.57</b>	<b>35.1%</b>

Data as of Jan-07-2019  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.