

November 2018

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	81	81	90	82	84	78	69	565	565.00	580	580.06	-15	-15.06	575.77	560.00	-15.77	38.6%
BRIER	66	73	62	64	67	68	40	440	439.02	457	456.02	-17	-17.00	467.53	439.01	-28.52	13.0%
CEDAR VALLEY	79	49	57	56	64	75	61	441	441.00	438	438.00	3	3.00	422.95	439.33	16.38	74.8%
CEDAR WAY	82	90	76	84	83	83	71	569	568.11	561	561.00	8	7.11	565.82	560.74	-5.08	45.7%
CHASE LAKE	70	64	59	63	52	51	48	407	403.75	380	377.09	27	26.66	381.83	402.60	20.77	56.3%
COLLEGE PLACE	85	72	59	75	70	74	80	515	514.03	502	500.86	13	13.17	512.38	508.69	-3.69	67.8%
EDMONDS ELEM	54	41	55	47	47	42	59	345	341.66	339	338.01	6	3.65	338.66	344.65	5.99	14.8%
EDMONDS HEIGHTS K-12	28	34	41	37	42	40	45	267	265.23	238	236.42	29	28.81	248.00	253.70	5.70	15.4%
E-LEARNING							1	1	1.00	2	2.00	-1	-1.00	0.00	1.00	1.00	35.8%
HAZELWOOD	61	66	72	61	68	73	66	467	466.27	484	483.60	-17	-17.33	478.63	462.94	-15.69	30.8%
HILLTOP	83	85	76	68	81	69	84	546	545.02	532	529.92	14	15.10	528.93	544.68	15.75	14.3%
LYNNDALE	62	62	51	64	61	66	66	432	432.00	435	434.78	-3	-2.78	423.41	429.00	5.59	39.1%
LYNNWOOD	77	67	81	82	63	80	74	524	521.09	525	523.11	-1	-2.02	501.47	521.09	19.62	38.7%
MADRONA K-8	61	62	63	60	69	71	76	462	462.00	485	485.00	-23	-23.00	487.00	461.33	-25.67	11.5%
MAPLEWOOD K-8	40	52	49	53	54	57	56	361	360.00	373	372.50	-12	-12.50	344.00	357.67	13.67	9.3%
MARTHA LAKE	68	55	58	69	68	72	68	458	458.00	472	472.00	-14	-14.00	440.63	456.33	15.70	46.7%
MEADOWDALE	73	77	70	77	73	72	66	508	507.89	534	533.62	-26	-25.73	515.27	510.59	-4.68	42.1%
MNTLK TERR	43	61	50	69	51	76	60	410	409.54	399	399.00	11	10.54	405.61	404.54	-1.07	50.2%
OAK HEIGHTS	99	87	90	83	85	85	85	614	614.00	630	630.00	-16	-16.00	614.96	614.67	-0.29	36.2%
SEAVIEW	70	59	65	64	59	63	58	438	438.00	399	399.00	39	39.00	394.69	437.56	42.87	19.4%
SHERWOOD	78	95	67	77	83	75	64	539	537.09	530	529.03	9	8.06	562.20	533.09	-29.11	20.0%
SPRUCE	87	77	91	69	71	101	83	579	578.14	555	553.84	24	24.30	567.36	575.23	7.87	52.2%
TERRACE PARK	50	44	41	41	36	42	41	295	295.00	315	315.00	-20	-20.00	299.81	293.67	-6.14	30.5%

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								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	23	65	59	66	77	314	314.00	332	332.00	-18	-18.00	332.00	315.33	-16.67	9.9%
WESTGATE	81	91	87	86	63	67	69	544	542.04	507	506.02	37	36.02	525.54	536.37	10.83	30.7%
SPED CONTRACT/UNASSIGN	2		1			1	1	5	3.85	12	5.15	-7	-1.30	2.00	3.89	1.89	
ELEM. HEADCOUNT	1580	1568	1534	1596	1553	1647	1568	11,046		11,016		30					
ELEM. FTE	1573.02	1566.52	1531.79	1593.7	1550	1642.46	1565.24		11,022.73		10,993.03		29.70	10,936.45	10,967.71	31.26	37.5%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	396	395.72	418	418.00	814	813.72	831	828.72	-17	-15.00	797.84	814.29	16.45	41.8%
BRIER TERRACE	343	342.45	342	339.81	685	682.26	636	633.60	49	48.66	699.85	681.03	-18.82	27.7%
COLLEGE PLACE	220	219.46	212	211.64	432	431.10	457	456.20	-25	-25.10	438.26	429.85	-8.41	41.7%
MEADOWDALE	381	381.18	350	349.15	731	730.33	746	745.28	-15	-14.95	706.35	731.54	25.19	40.4%
EDMONDS HEIGHTS K-12	46	45.00	56	55.51	102	100.51	99	98.26	3	2.25	92.00	98.25	6.25	
E-LEARNING	4	4.72	7	8.98	11	13.70	5	7.00	6	6.70	7.00	11.01	4.01	
MADRONA K-8	69	69.00	71	71.00	140	140.00	147	147.00	-7	-7.00	148.00	140.33	-7.67	
MAPLEWOOD K-8	61	61.00	51	51.00	112	112.00	117	115.90	-5	-3.90	112.00	112.00	0.00	
SPED CONTRACT/UNASSIGN	2	2.00	5	4.55	7	6.55	3	3.00	4	3.55	2.00	6.55	4.55	
MS TOTALS	1,522	1,520.53	1,512	1,509.64	3,034	3,030.17	3,041	3,034.96	-7	-4.79	3,003.30	3,024.85	21.55	37.8%

November 2018

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	409	406.00	392	388.08	384	345.56	350	291.10	1,535	1,430.74	1,559	1,462.20	-24	-31.46	1,364.06	1,432.84	68.78	28.0%
LYNNWOOD	378	376.26	334	330.84	354	307.35	311	277.03	1,377	1,291.48	1,339	1,280.80	38	10.68	1,186.25	1,291.58	105.33	39.7%
MEADOWDALE	393	390.28	389	388.96	375	345.10	337	281.98	1,494	1,406.32	1,561	1,475.78	-67	-69.46	1,345.05	1,408.38	63.33	31.6%
MNTLK TERR	348	347.00	348	338.82	294	258.02	304	245.16	1,294	1,189.00	1,315	1,205.70	-21	-16.70	1,284.67	1,190.79	-93.88	27.4%
SCRIBER LAKE	17	16.24	33	30.96	57	49.91	156	138.01	263	235.12	243	193.03	20	42.09	180.00	237.90	57.90	47.1%
EDMONDS HEIGHTS K-12	46	44.60	51	48.36	48	33.65	43	24.92	188	151.53	187	156.58	1	-5.05	148.00	146.70	-1.30	
E-LEARNING	13	18.58	13	27.58	32	58.46	53	95.18	111	199.80	77	151.96	34	47.84	178.00	159.64	-18.36	39.6%
SPED CONTRACT/UNASSIGN	2	2.02	2	2.00	1	1.00	10	6.47	15	11.49	12	9.06	3	2.43	0.00	9.61	9.61	
EDCAP - Open Doors			1	0.33	28	27.64	210	189.09	239	217.06	244	222.65	-5	-5.59	220.00	148.54	-71.46	
HS TOTALS	1,606	1,600.98	1,563	1,555.93	1,573	1,426.69	1,774	1,548.94	6,516	6,132.54	6,537	6,157.76	-21	-25.22	5,906.03	6,025.97	119.94	31.1%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,580	1,544	36	2.3%	1,573.02	1,542.22	30.80	2.0%	0.00	1,567.21	1,567.21	
K-3	6,278	6,297	-19	-0.3%	6,265.03	6,282.85	-17.82	-0.3%	6,102.54	6,239.98	137.44	
4-6	4,768	4,719	49	1.0%	4,757.70	4,710.18	47.52	1.0%	4,833.91	4,727.09	-106.82	
K-6	11,046	11,016	30	0.3%	11,022.73	10,993.03	29.70	0.3%	10,936.45	10,967.71	31.26	37.5%
7-8	3,034	3,041	-7	-0.2%	3,030.17	3,034.98	-4.81	-0.2%	3,003.30	3,024.85	21.55	37.8%
9-12	6,516	6,537	-21	-0.3%	6,132.54	6,157.76	-25.22	-0.4%	5,906.03	6,025.97	119.94	31.1%
GRAND TOTAL	20,596	20,594	2	0.0%	20,185.44	20,185.77	-0.33	0.0%	19,845.78	20,018.54	172.76	33.5%

Data as of Nov-01-2018
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.