

May 2020

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	62	75	78	78	78	84	74	529	529.00	549	549.00	-20	-20.00	560.35	528.78	-31.57	37.4%
BRIER	59	75	70	61	64	59	63	451	451.46	439	438.02	12	13.44	460.43	458.32	-2.11	12.0%
CEDAR VALLEY	83	67	52	56	57	68	81	464	464.00	458	458.00	6	6.00	448.09	464.33	16.24	77.4%
CEDAR WAY	79	96	88	78	78	90	79	588	588.00	574	574.00	14	14.00	585.07	587.00	1.93	49.5%
CHASE LAKE	80	67	73	61	63	53	49	446	442.64	413	408.77	33	33.87	411.03	434.37	23.34	54.7%
COLLEGE PLACE	80	78	63	55	75	65	76	492	492.00	524	523.03	-32	-31.03	515.22	497.47	-17.75	69.1%
EDMONDS ELEM	63	51	39	47	44	45	36	325	323.73	335	332.75	-10	-9.02	321.97	320.94	-1.03	13.2%
EDMONDS HEIGHTS K-12	38	40	39	51	39	47	52	306	305.50	282	280.23	24	25.27	283.00	308.06	25.06	19.4%
HAZELWOOD	64	64	60	64	64	70	75	461	461.04	457	457.00	4	4.04	451.55	455.70	4.15	28.0%
HILLTOP	99	74	80	75	72	81	74	555	554.75	556	555.02	-1	-0.27	532.80	554.97	22.17	17.5%
LYNNDALE	61	66	66	53	64	61	66	437	436.11	432	432.00	5	4.11	419.89	441.70	21.81	40.3%
LYNNWOOD	92	83	75	82	94	68	87	581	580.05	525	523.07	56	56.98	517.05	570.61	53.56	38.7%
MADRONA K-8	61	62	64	61	72	70	76	466	465.50	459	459.00	7	6.50	453.00	464.82	11.82	11.1%
MAPLEWOOD K-8	40	46	54	49	57	61	62	369	368.02	361	358.97	8	9.05	360.00	367.58	7.58	8.8%
MARTHA LAKE	72	71	60	53	70	73	74	473	472.01	463	461.09	10	10.92	459.75	470.34	10.59	48.0%
MEADOWDALE	67	81	68	66	75	73	73	503	500.06	499	498.89	4	1.17	505.88	499.15	-6.73	45.1%
MNTLK TERR	74	49	58	55	63	55	76	430	429.22	399	399.00	31	30.22	393.94	427.30	33.36	48.4%
OAK HEIGHTS	81	103	92	87	80	86	92	621	620.16	631	631.00	-10	-10.84	619.11	615.28	-3.83	37.0%
SEAVIEW	54	71	60	68	59	57	64	433	433.00	436	436.00	-3	-3.00	442.78	435.80	-6.98	18.9%
SHERWOOD	82	78	97	70	70	76	76	549	548.11	543	541.09	6	7.02	546.49	548.18	1.69	20.4%
SPRUCE	83	93	71	89	69	64	103	572	572.00	574	573.41	-2	-1.41	581.70	565.17	-16.53	50.3%
TERRACE PARK	56	44	41	35	40	37	40	293	291.81	280	279.01	13	12.80	283.37	291.41	8.04	28.3%
CHALLENGE (@TP)		20	45	47	78	61	71	322	322.00	312	312.00	10	10.00	335.00	323.11	-11.89	8.1%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	89	81	92	83	80	64	66	555	553.16	544	542.14	11	11.02	537.46	548.92	11.46	30.6%
SPED CONTRACT/UNASSIGN	1	2	1	1			1	6	5.01	7	4.60	-1	0.41	3.00	4.33	1.33	
ELEM. HEADCOUNT	1620	1637	1586	1525	1605	1568	1686	11,227		11,052		175					
ELEM. FTE	1617.42	1632.08	1582.94	1524.01	1601.94	1564.9	1685.05		11,208.34		11,027.09		181.25	11,027.93	11,183.65	155.72	37.8%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	399	396.90	402	399.10	801	796.00	808	805.54	-7	-9.54	767.09	795.13	28.04	43.6%	
BRIER TERRACE	333	333.08	342	339.66	675	672.74	680	678.06	-5	-5.32	686.14	673.00	-13.14	28.9%	
COLLEGE PLACE	265	264.28	221	218.84	486	483.12	432	430.33	54	52.79	484.78	482.09	-2.69	45.1%	
MEADOWDALE	381	380.64	396	393.90	777	774.54	726	725.08	51	49.46	746.53	774.31	27.78	41.1%	
EDMONDS HEIGHTS K-12	61	60.57	48	48.10	109	108.67	104	102.88	5	5.79	99.00	111.51	12.51		
E-LEARNING	4	6.52	10	17.72	14	24.24	27	30.86	-13	-6.62	19.00	22.03	3.03		
MADRONA K-8	77	77.00	67	67.00	144	144.00	139	139.00	5	5.00	152.00	143.78	-8.22		
MAPLEWOOD K-8	57	56.46	60	58.38	117	114.84	112	112.00	5	2.84	124.00	116.84	-7.16		
SPED CONTRACT/UNASSIGN	1	0.64	2	2.00	3	2.64	8	7.52	-5	-4.88	3.00	2.72	-0.28		
MS TOTALS	1,578	1,576.09	1,548	1,544.70	3,126	3,120.79	3,036	3,031.27	90	89.52	3,081.54	3,121.41	39.87	39.5%	

May 2020

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	366	364.00	402	393.20	358	304.81	351	272.97	1,477	1,334.98	1,507	1,361.97	-30	-26.99	1,309.26	1,370.86	61.60	27.5%
LYNNWOOD	371	370.26	387	375.60	283	249.64	301	246.68	1,342	1,242.18	1,325	1,233.02	17	9.16	1,284.18	1,262.37	-21.81	42.6%
MEADOWDALE	365	359.80	379	369.18	351	307.22	346	275.60	1,441	1,311.80	1,453	1,328.82	-12	-17.02	1,344.01	1,350.52	6.51	33.5%
MNTLK TERR	389	384.94	337	330.10	311	265.40	243	190.48	1,280	1,170.92	1,263	1,133.08	17	37.84	1,230.73	1,200.19	-30.54	27.3%
SCRIBER LAKE	25	23.92	44	42.69	44	40.76	109	96.37	222	203.74	255	227.15	-33	-23.41	242.69	198.94	-43.75	54.5%
EDMONDS HEIGHTS K-12	49	47.74	48	45.68	41	27.89	35	18.58	173	139.89	184	148.07	-11	-8.18	142.00	136.82	-5.18	
E-LEARNING	23	33.26	30	60.22	32	76.64	50	120.46	135	290.58	126	289.68	9	0.90	231.00	250.37	19.37	40.0%
SPED CONTRACT/UNASSIGN	2	1.64	1	0.16	2	0.75	2	1.58	7	4.13	12	9.74	-5	-5.61	9.00	5.47	-3.53	
EDCAP - Open Doors					42	39.81	231	208.91	273	248.72	242	215.70	31	33.02	220.00	215.98	-4.02	
HS TOTALS	1,590	1,585.56	1,628	1,616.83	1,464	1,312.92	1,668	1,431.63	6,350	5,946.94	6,367	5,947.23	-17	-0.29	6,012.87	5,991.50	-21.37	32.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,620	1,585	35	2.2%	1,617.42	1,579.12	38.30	2.4%	0.00	0.00	0.00	
K-3	6,368	6,276	92	1.5%	6,356.45	6,261.79	94.66	1.5%	6,251.87	6,334.34	82.47	
4-6	4,859	4,777	82	1.7%	4,851.89	4,766.30	85.59	1.8%	4,776.06	4,849.33	73.27	
K-6	11,227	11,053	174	1.6%	11,208.34	11,028.09	180.25	1.6%	11,027.93	11,183.65	155.72	37.8%
7-8	3,126	3,037	89	2.9%	3,120.79	3,031.29	89.50	3.0%	3,081.54	3,121.41	39.87	39.5%
9-12	6,350	6,367	-17	-0.3%	5,946.94	5,947.23	-0.29	0.0%	6,012.87	5,991.50	-21.37	32.0%
GRAND TOTAL	20,703	20,457	246	1.2%	20,276.07	20,006.61	269.46	1.3%	20,122.34	20,296.56	174.22	34.3%

Data as of May-01-2020
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.