

March 2020

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	62	74	79	77	76	83	73	524	524.00	551	551.00	-27	-27.00	560.35	528.71	-31.64	36.5%
BRIER	59	75	70	61	64	59	63	451	451.46	441	440.02	10	11.44	460.43	460.28	-0.15	11.8%
CEDAR VALLEY	85	69	52	56	57	67	78	464	464.00	456	456.00	8	8.00	448.09	464.43	16.34	77.4%
CEDAR WAY	80	96	87	78	77	91	79	588	588.00	573	572.11	15	15.89	585.07	586.86	1.79	49.0%
CHASE LAKE	80	67	73	61	63	53	49	446	442.64	407	402.46	39	40.18	411.03	432.00	20.97	54.7%
COLLEGE PLACE	80	78	65	55	76	68	77	499	498.03	517	516.03	-18	-18.00	515.22	499.03	-16.19	68.3%
EDMONDS ELEM	63	51	39	46	44	45	36	324	323.72	340	337.75	-16	-14.03	321.97	320.15	-1.82	13.3%
EDMONDS HEIGHTS K-12	38	40	39	51	39	47	53	307	306.50	284	282.23	23	24.27	283.00	308.51	25.51	19.3%
HAZELWOOD	63	64	60	64	64	70	75	460	460.04	463	463.00	-3	-2.96	451.55	454.17	2.62	27.4%
HILLTOP	98	73	80	75	71	81	74	552	551.75	558	557.02	-6	-5.27	532.80	555.46	22.66	17.2%
LYNNDALE	61	67	65	53	65	60	66	437	436.11	432	432.00	5	4.11	419.89	443.30	23.41	40.0%
LYNNWOOD	91	84	74	81	94	68	87	579	578.05	533	530.09	46	47.96	517.05	567.91	50.86	38.0%
MADRONA K-8	61	62	64	61	72	71	76	467	466.50	458	458.00	9	8.50	453.00	464.62	11.62	11.0%
MAPLEWOOD K-8	40	46	54	49	57	61	62	369	368.02	361	359.27	8	8.75	360.00	367.45	7.45	8.4%
MARTHA LAKE	73	71	60	54	71	73	74	476	475.01	461	461.00	15	14.01	459.75	469.72	9.97	47.7%
MEADOWDALE	67	81	68	66	76	74	73	505	502.06	503	502.39	2	-0.33	505.88	498.89	-6.99	52.5%
MNTLK TERR	74	47	58	55	64	55	76	429	428.22	409	409.00	20	19.22	393.94	426.76	32.82	48.0%
OAK HEIGHTS	80	102	90	86	79	87	91	615	614.16	626	626.00	-11	-11.84	619.11	614.31	-4.80	36.7%
SEAVIEW	54	71	60	68	59	58	64	434	434.00	433	433.00	1	1.00	442.78	436.71	-6.07	19.4%
SHERWOOD	80	78	98	70	70	75	76	547	546.11	540	538.09	7	8.02	546.49	548.35	1.86	20.1%
SPRUCE	82	92	71	88	69	62	103	567	567.00	578	576.88	-11	-9.88	581.70	563.65	-18.05	49.4%
TERRACE PARK	56	44	41	35	40	37	40	293	291.81	281	280.01	12	11.80	283.37	291.30	7.93	27.3%
CHALLENGE (@TP)		19	45	47	78	62	71	322	322.00	311	311.00	11	11.00	335.00	323.43	-11.57	8.1%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	89	81	92	83	80	64	64	553	551.16	538	537.02	15	14.14	537.46	547.71	10.25	30.0%
SPED CONTRACT/UNASSIGN	1	2	1	1			1	6	5.01	6	4.02	0	0.99	3.00	4.14	1.14	
ELEM. HEADCOUNT	1617	1634	1585	1521	1605	1571	1681	11,214		11,060		154					
ELEM. FTE	1614.42	1629.08	1581.94	1521	1600.97	1567.9	1680.05		11,195.36		11,035.39		159.97	11,027.93	11,177.86	149.93	37.8%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	403	400.90	405	402.10	808	803.00	812	809.72	-4	-6.72	767.09	795.17	28.08	43.7%	
BRIER TERRACE	333	333.08	341	338.66	674	671.74	685	683.52	-11	-11.78	686.14	673.50	-12.64	28.6%	
COLLEGE PLACE	266	266.00	222	219.84	488	485.84	431	429.90	57	55.94	484.78	481.85	-2.93	44.7%	
MEADOWDALE	381	380.64	396	394.18	777	774.82	727	726.18	50	48.64	746.53	774.24	27.71	41.1%	
EDMONDS HEIGHTS K-12	61	59.97	48	48.10	109	108.07	105	103.88	4	4.19	99.00	112.27	13.27		
E-LEARNING	5	6.98	10	16.64	15	23.62	19	23.14	-4	0.48	19.00	21.29	2.29		
MADRONA K-8	77	77.00	67	67.00	144	144.00	139	139.00	5	5.00	152.00	143.71	-8.29		
MAPLEWOOD K-8	57	56.46	60	58.92	117	115.38	112	112.00	5	3.38	124.00	117.41	-6.59		
SPED CONTRACT/UNASSIGN	1	0.64	2	2.00	3	2.64	6	6.00	-3	-3.36	3.00	2.74	-0.26		
MS TOTALS	1,584	1,581.67	1,551	1,547.44	3,135	3,129.11	3,036	3,033.34	99	95.77	3,081.54	3,122.19	40.65	39.4%	

March 2020

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	365	363.18	404	395.36	360	306.71	350	275.95	1,479	1,341.20	1,511	1,372.41	-32	-31.21	1,309.26	1,381.08	71.82	27.4%
LYNNWOOD	371	370.34	387	375.76	286	251.72	307	250.92	1,351	1,248.74	1,354	1,259.94	-3	-11.20	1,284.18	1,267.89	-16.29	42.3%
MEADOWDALE	365	359.27	382	372.02	357	313.04	350	278.42	1,454	1,322.75	1,464	1,352.04	-10	-29.29	1,344.01	1,361.71	17.70	33.1%
MNTLK TERR	391	386.22	337	329.56	313	265.30	244	192.40	1,285	1,173.48	1,268	1,144.94	17	28.54	1,230.73	1,208.08	-22.65	26.8%
SCRIBER LAKE	24	22.91	45	42.94	44	40.48	114	97.77	227	204.10	270	239.14	-43	-35.04	242.69	197.96	-44.73	53.7%
EDMONDS HEIGHTS K-12	49	47.56	48	45.68	41	27.89	32	17.70	170	138.83	183	148.32	-13	-9.49	142.00	136.17	-5.83	
E-LEARNING	21	30.62	28	57.50	33	78.54	55	120.86	137	287.52	125	274.93	12	12.59	231.00	238.82	7.82	39.4%
SPED CONTRACT/UNASSIGN	2	1.64			2	0.75	2	1.58	6	3.97	12	9.06	-6	-5.09	9.00	5.84	-3.16	
EDCAP - Open Doors					35	33.59	228	210.77	263	244.36	225	214.20	38	30.16	220.00	213.82	-6.18	
HS TOTALS	1,588	1,581.74	1,631	1,618.82	1,471	1,318.02	1,682	1,446.37	6,372	5,964.95	6,412	6,014.98	-40	-50.03	6,012.87	6,011.38	-1.49	31.8%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,617	1,581	36	2.3%	1,614.42	1,573.39	41.03	2.6%	0.00	0.00	0.00	
K-3	6,357	6,286	71	1.1%	6,346.44	6,272.65	73.79	1.2%	6,251.87	6,329.02	77.15	
4-6	4,857	4,775	82	1.7%	4,848.92	4,763.74	85.18	1.8%	4,776.06	4,848.85	72.79	
K-6	11,214	11,061	153	1.4%	11,195.36	11,036.39	158.97	1.4%	11,027.93	11,177.86	149.93	37.8%
7-8	3,135	3,036	99	3.3%	3,129.11	3,033.34	95.77	3.2%	3,081.54	3,122.19	40.65	39.4%
9-12	6,372	6,412	-40	-0.6%	5,964.95	6,014.98	-50.03	-0.8%	6,012.87	6,011.38	-1.49	31.8%
GRAND TOTAL	20,721	20,509	212	1.0%	20,289.42	20,084.71	204.71	1.0%	20,122.34	20,311.43	189.09	34.2%

Data as of Mar-02-2020
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.