

December 2019

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	64	74	81	79	75	83	74	530	530.00	564	564.00	-34	-34.00	560.35	529.25	-31.10	30.4%
BRIER	62	75	71	62	66	60	66	462	462.00	438	437.02	24	24.98	460.43	463.27	2.83	8.9%
CEDAR VALLEY	85	71	54	55	56	64	78	463	463.00	442	442.00	21	21.00	448.09	466.00	17.91	62.4%
CEDAR WAY	79	97	87	80	78	93	79	593	593.00	578	577.11	15	15.89	585.07	586.00	0.93	40.3%
CHASE LAKE	82	65	69	59	61	54	49	439	435.08	410	406.75	29	28.33	411.03	426.31	15.28	42.8%
COLLEGE PLACE	79	77	62	57	78	70	78	501	500.03	519	518.03	-18	-18.00	515.22	499.78	-15.44	55.7%
EDMONDS ELEM	62	50	39	44	44	44	36	319	318.72	344	341.65	-25	-22.93	321.97	317.72	-4.25	9.4%
EDMONDS HEIGHTS K-12	41	41	40	51	40	48	53	314	313.20	264	262.23	50	50.97	283.00	307.64	24.64	17.4%
HAZELWOOD	64	63	59	65	60	69	75	455	454.04	466	465.27	-11	-11.23	451.55	453.02	1.47	22.4%
HILLTOP	98	74	81	80	71	82	74	560	559.75	553	552.02	7	7.73	532.80	557.75	24.95	14.5%
LYNNDALE	64	67	68	53	67	61	66	446	446.00	431	431.00	15	15.00	419.89	447.00	27.11	34.8%
LYNNWOOD	89	80	74	83	92	66	88	572	570.07	528	525.09	44	44.98	517.05	564.30	47.25	31.6%
MADRONA K-8	61	62	64	61	72	71	75	466	465.50	460	460.00	6	5.50	453.00	463.71	10.71	9.2%
MAPLEWOOD K-8	40	46	53	49	57	60	63	368	367.02	362	360.02	6	7.00	360.00	367.27	7.27	7.6%
MARTHA LAKE	73	71	60	52	67	70	77	470	469.01	461	461.00	9	8.01	459.75	466.76	7.01	40.4%
MEADOWDALE	68	80	67	66	75	76	73	505	503.04	506	505.39	-1	-2.35	505.88	495.77	-10.11	36.8%
MNTLK TERR	73	45	59	54	64	56	75	426	425.62	411	411.00	15	14.62	393.94	426.81	32.87	38.0%
OAK HEIGHTS	78	100	90	88	79	87	91	613	613.00	615	615.00	-2	-2.00	619.11	614.00	-5.11	30.0%
SEAVIEW	55	71	61	68	62	58	66	441	441.00	436	436.00	5	5.00	442.78	437.25	-5.53	17.0%
SHERWOOD	82	79	98	70	71	75	76	551	550.11	540	538.09	11	12.02	546.49	551.28	4.79	16.5%
SPRUCE	81	93	70	88	67	64	102	565	565.00	578	577.14	-13	-12.14	581.70	561.88	-19.82	39.6%
TERRACE PARK	57	45	41	34	39	37	39	292	290.81	292	291.01	0	-0.20	283.37	291.66	8.29	20.9%
CHALLENGE (@TP)		19	46	47	78	62	71	323	323.00	312	312.00	11	11.00	335.00	324.00	-11.00	7.7%

December 2019

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	91	82	89	80	81	65	64	552	550.16	541	540.02	11	10.14	537.46	546.37	8.91	24.5%
SPED CONTRACT/UNASSIGN	1	2		1			1	5	4.01	5	3.85	0	0.16	3.00	4.00	1.00	
<b>ELEM. HEADCOUNT</b>	<b>1629</b>	<b>1629</b>	<b>1583</b>	<b>1526</b>	<b>1600</b>	<b>1575</b>	<b>1689</b>	<b>11,231</b>		<b>11,056</b>		<b>175</b>					
<b>ELEM. FTE</b>	<b>1625.86</b>	<b>1624.08</b>	<b>1580.78</b>	<b>1525.02</b>	<b>1597.84</b>	<b>1571.9</b>	<b>1686.69</b>		<b>11,212.17</b>		<b>11,032.69</b>		<b>179.48</b>	<b>11,027.93</b>	<b>11,168.79</b>	<b>140.86</b>	<b>30.6%</b>

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	394	392.18	405	402.46	799	794.64	811	810.44	-12	-15.80	767.09	790.00	22.91	41.6%	
BRIER TERRACE	330	329.82	343	340.21	673	670.03	683	681.00	-10	-10.97	686.14	675.44	-10.71	26.6%	
COLLEGE PLACE	262	262.00	221	219.49	483	481.49	438	436.74	45	44.75	484.78	481.39	-3.39	43.7%	
MEADOWDALE	382	381.64	396	393.56	778	775.20	733	732.23	45	42.97	746.53	774.04	27.51	39.5%	
EDMONDS HEIGHTS K-12	65	64.40	50	49.17	115	113.57	100	99.82	15	13.75	99.00	112.79	13.79		
E-LEARNING	5	6.80	11	15.58	16	22.38	13	16.42	3	5.96	19.00	19.65	0.65		
MADRONA K-8	77	77.00	67	67.00	144	144.00	140	140.00	4	4.00	152.00	143.75	-8.25		
MAPLEWOOD K-8	57	57.00	61	60.64	118	117.64	112	112.00	6	5.64	124.00	118.14	-5.86		
SPED CONTRACT/UNASSIGN	1	0.64	2	2.00	3	2.64	7	6.55	-4	-3.91	3.00	2.82	-0.18		
<b>MS TOTALS</b>	<b>1,573</b>	<b>1,571.48</b>	<b>1,556</b>	<b>1,550.11</b>	<b>3,129</b>	<b>3,121.59</b>	<b>3,037</b>	<b>3,035.20</b>	<b>92</b>	<b>86.39</b>	<b>3,081.54</b>	<b>3,118.01</b>	<b>36.46</b>	<b>37.7%</b>	

December 2019

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	365	364.36	409	404.28	370	325.55	367	298.26	1,511	1,392.45	1,527	1,421.04	-16	-28.59	1,309.26	1,396.69	87.43	27.2%
LYNNWOOD	373	372.36	384	373.42	298	262.32	323	264.14	1,378	1,272.24	1,376	1,288.84	2	-16.60	1,284.18	1,277.43	-6.75	39.6%
MEADOWDALE	368	365.54	392	388.28	354	321.66	350	287.44	1,464	1,362.92	1,490	1,398.56	-26	-35.64	1,344.01	1,379.58	35.57	31.7%
MNTLK TERR	390	387.82	348	342.24	324	274.27	254	208.29	1,316	1,212.62	1,286	1,176.89	30	35.73	1,230.73	1,221.09	-9.64	26.1%
SCRIBER LAKE	23	21.28	34	31.42	46	42.43	121	107.22	224	202.35	270	242.38	-46	-40.03	242.69	195.38	-47.32	48.2%
EDMONDS HEIGHTS K-12	48	46.74	47	43.65	41	26.81	33	20.13	169	137.33	186	149.25	-17	-11.92	142.00	135.21	-6.79	
E-LEARNING	13	17.66	29	50.58	30	67.16	56	118.26	128	253.66	121	219.88	7	33.78	231.00	216.47	-14.53	38.3%
SPED CONTRACT/UNASSIGN	3	2.64	1	0.64	2	1.11	2	1.48	8	5.87	14	10.47	-6	-4.60	9.00	6.75	-2.25	
EDCAP - Open Doors					27	26.80	239	224.85	266	251.65	225	209.63	41	42.02	220.00	191.52	-28.48	
<b>HS TOTALS</b>	<b>1,583</b>	<b>1,578.40</b>	<b>1,644</b>	<b>1,634.51</b>	<b>1,492</b>	<b>1,348.11</b>	<b>1,745</b>	<b>1,530.07</b>	<b>6,464</b>	<b>6,091.09</b>	<b>6,495</b>	<b>6,116.94</b>	<b>-31</b>	<b>-25.85</b>	<b>6,012.87</b>	<b>6,020.10</b>	<b>7.23</b>	<b>30.4%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,629	1,580	49	3.1%	1,625.86	1,572.49	53.37	3.4%	0.00	0.00	0.00	
K-3	6,367	6,288	79	1.3%	6,355.74	6,274.50	81.24	1.3%	6,251.87	6,319.71	67.84	
4-6	4,864	4,769	95	2.0%	4,856.43	4,759.19	97.24	2.0%	4,776.06	4,849.10	73.04	
K-6	11,231	11,057	174	1.6%	11,212.17	11,033.69	178.48	1.6%	11,027.93	11,168.79	140.86	30.6%
7-8	3,129	3,037	92	3.0%	3,121.59	3,035.20	86.39	2.8%	3,081.54	3,118.00	36.46	37.7%
9-12	6,464	6,495	-31	-0.5%	6,091.09	6,116.94	-25.85	-0.4%	6,012.87	6,020.10	7.23	30.4%
<b>GRAND TOTAL</b>	<b>20,824</b>	<b>20,589</b>	<b>235</b>	<b>1.1%</b>	<b>20,424.85</b>	<b>20,185.83</b>	<b>239.02</b>	<b>1.2%</b>	<b>20,122.34</b>	<b>20,306.90</b>	<b>184.56</b>	<b>29.9%</b>

Data as of Dec-02-2019  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.