

April 2021

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	69	58	63	71	82	69	81	493	491.06	529	529.00	-36	-37.94	521.78	497.42	-24.36	37.9%
BRIER	47	59	70	61	53	60	55	405	403.42	451	451.46	-46	-48.04	456.85	407.88	-48.97	12.6%
CEDAR VALLEY	68	72	62	48	51	57	68	426	426.00	464	464.00	-38	-38.00	455.18	429.88	-25.31	76.3%
CEDAR WAY	76	79	81	85	72	74	80	547	549.58	587	587.00	-40	-37.42	591.34	550.70	-40.64	49.7%
CHASE LAKE	57	58	53	68	53	55	49	393	391.58	446	442.64	-53	-51.06	439.19	403.15	-36.04	56.2%
COLLEGE PLACE	70	78	70	58	55	76	67	474	474.00	492	492.00	-18	-18.00	502.05	471.63	-30.43	67.5%
EDMONDS ELEM	34	43	43	35	36	33	39	263	257.87	325	323.73	-62	-65.86	330.48	265.87	-64.61	15.6%
EDMONDS HEIGHTS K-12	55	45	55	49	60	50	58	372	371.12	308	307.50	64	63.62	302.00	366.27	64.27	19.7%
E-LEARNING						1		1	0.18					0.00	0.18	0.18	40.7%
HAZELWOOD	62	59	54	50	61	58	66	410	411.20	461	461.04	-51	-49.84	440.23	417.59	-22.65	30.5%
HILLTOP	86	76	63	83	62	67	78	515	513.20	552	551.75	-37	-38.55	553.99	512.07	-41.92	17.3%
LYNNDALE	55	66	63	53	48	57	57	399	392.21	437	436.11	-38	-43.90	440.28	394.91	-45.37	42.6%
LYNNWOOD	83	81	79	72	79	92	66	552	549.24	581	580.05	-29	-30.81	574.18	545.22	-28.96	41.3%
MADRONA K-8	58	58	63	62	76	73	73	463	463.00	466	465.50	-3	-2.50	465.00	462.25	-2.75	10.9%
MAPLEWOOD K-8	41	46	53	54	56	61	64	375	374.40	369	368.02	6	6.38	374.00	369.68	-4.32	12.3%
MARTHA LAKE	63	73	66	56	53	65	67	443	442.01	474	473.01	-31	-31.00	465.86	439.26	-26.60	43.8%
MEADOWDALE	52	73	80	70	73	76	77	501	498.68	503	500.06	-2	-1.38	501.35	493.50	-7.86	45.3%
MNTLK TERR	56	80	49	55	59	64	53	416	414.30	430	429.22	-14	-14.92	427.71	417.48	-10.23	52.9%
OAK HEIGHTS	95	80	90	87	84	75	86	597	594.47	618	617.16	-21	-22.69	599.06	594.10	-4.96	37.4%
SEAVIEW	55	51	71	57	67	56	57	414	412.30	433	432.23	-19	-19.93	422.50	420.02	-2.48	19.6%
SHERWOOD	70	76	71	83	66	61	64	491	490.86	548	547.11	-57	-56.25	551.58	500.11	-51.47	21.0%
SPRUCE	62	78	83	67	80	59	61	490	489.01	569	569.00	-79	-79.99	541.17	491.63	-49.54	48.8%
TERRACE PARK	55	49	37	38	30	41	36	286	285.04	293	291.81	-7	-6.77	296.37	286.90	-9.47	26.6%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		26	37	57	57	87	71	335	335.00	322	322.00	13	13.00	361.00	340.50	-20.50	9.6%
WESTGATE	68	81	72	80	67	71	58	497	489.75	555	553.16	-58	-63.41	573.88	497.38	-76.50	30.4%
SPED CONTRACT/UNASSIGN	1		2	1	1			5	3.02	6	5.01	-1	-1.99	2.00	3.00	1.00	
ELEM. HEADCOUNT	1438	1545	1530	1500	1481	1538	1531	10,563		11,219		-656					
ELEM. FTE	1424.92	1540.1	1523.97	1495.64	1476.12	1532.72	1529.03		10,522.50		11,199.57		-677.07	11,189.03	10,578.55	-610.48	38.2%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	423	422.17	387	385.28	810	807.45	799	794.00	11	13.45	849.91	813.59	-36.32	48.1%
BRIER TERRACE	372	371.64	322	319.30	694	690.94	672	669.74	22	21.20	656.18	693.58	37.40	30.4%
COLLEGE PLACE	273	272.93	256	254.39	529	527.32	486	482.76	43	44.56	550.84	528.68	-22.16	45.6%
MEADOWDALE	388	387.36	383	382.00	771	769.36	777	774.54	-6	-5.18	788.07	772.48	-15.60	41.4%
EDMONDS HEIGHTS K-12	49	49.00	62	60.48	111	109.48	110	109.07	1	0.41	118.00	105.77	-12.23	
E-LEARNING	6	6.29	14	18.26	20	24.55	14	24.96	6	-0.41	23.70	20.13	-3.57	
MADRONA K-8	76	76.00	75	75.00	151	151.00	144	144.00	7	7.00	152.00	150.63	-1.38	
MAPLEWOOD K-8	57	56.64	57	54.12	114	110.76	117	114.84	-3	-4.08	121.00	115.67	-5.33	
SPED CONTRACT/UNASSIGN	0	0.00			0	0.00	3	2.64	-3	-2.64	2.00	0.88	-1.12	
MS TOTALS	1,644	1,642.03	1,556	1,548.83	3,200	3,190.86	3,122	3,116.55	78	74.31	3,261.70	3,201.39	-60.31	41.4%

April 2021

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	361	358.94	350	343.01	387	340.21	316	241.59	1,414	1,283.75	1,475	1,335.18	-61	-51.43	1,261.17	1,312.36	51.19	31.1%
LYNNWOOD	336	334.30	361	358.23	352	311.39	279	244.64	1,328	1,248.56	1,346	1,243.88	-18	4.68	1,289.77	1,264.38	-25.39	46.2%
MEADOWDALE	382	380.03	372	367.46	343	322.36	332	277.64	1,429	1,347.49	1,443	1,310.89	-14	36.60	1,358.80	1,378.58	19.78	38.1%
MNTLK TERR	384	382.56	379	368.45	322	280.73	280	225.10	1,365	1,256.84	1,283	1,174.20	82	82.64	1,306.25	1,293.27	-12.98	29.2%
SCRIBER LAKE	19	19.00	35	34.39	50	46.11	106	100.98	210	200.48	223	200.97	-13	-0.49	200.01	191.91	-8.10	58.6%
EDMONDS HEIGHTS K-12	45	44.82	48	46.38	35	28.56	34	18.57	162	138.33	169	138.33	-7	0.00	131.00	140.20	9.20	
E-LEARNING	20	23.06	25	38.65	38	59.97	85	131.70	168	253.38	134	291.00	34	-37.62	256.40	225.34	-31.06	45.8%
SPED CONTRACT/UNASSIGN	1	1.32			1	0.36	1	1.00	3	2.68	5	3.86	-2	-1.18	3.00	3.10	0.10	
EDCAP - Open Doors					6	5.93	112	103.33	118	109.26	217	198.29	-99	-89.03	200.00	120.78	-79.22	
HS TOTALS	1,548	1,544.03	1,570	1,556.57	1,534	1,395.62	1,545	1,344.55	6,197	5,840.77	6,295	5,896.60	-98	-55.83	6,006.40	5,929.92	-76.48	36.1%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,438	1,620	-182	-11.2%	1,424.92	1,617.42	-192.50	-11.9%	0.00	0.00	0.00	
K-3	6,013	6,361	-348	-5.5%	5,984.63	6,349.45	-364.82	-5.7%	6,316.02	6,018.03	-297.99	
4-6	4,550	4,858	-308	-6.3%	4,537.87	4,850.12	-312.25	-6.4%	4,873.01	4,560.54	-312.46	
K-6	10,563	11,219	-656	-5.8%	10,522.50	11,199.57	-677.07	-6.0%	11,189.03	10,578.55	-610.48	38.2%
7-8	3,200	3,122	78	2.5%	3,190.86	3,116.55	74.31	2.4%	3,261.70	3,201.39	-60.31	41.4%
9-12	6,197	6,297	-100	-1.6%	5,840.77	5,896.87	-56.10	-1.0%	6,006.40	5,929.92	-76.48	36.1%
GRAND TOTAL	19,960	20,638	-678	-3.3%	19,554.13	20,212.99	-658.86	-3.3%	20,457.13	19,709.87	-747.26	36.0%

Data as of Apr-01-2021
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.