

March 2021

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	69	59	64	71	79	72	82	496	494.06	524	524.00	-28	-29.94	521.78	498.33	-23.45	37.1%
BRIER	47	57	69	61	53	59	55	401	400.40	451	451.46	-50	-51.06	456.85	408.51	-48.34	11.2%
CEDAR VALLEY	70	73	63	48	52	56	68	430	430.00	464	464.00	-34	-34.00	455.18	430.43	-24.75	76.3%
CEDAR WAY	78	79	85	85	71	71	80	549	549.00	588	588.00	-39	-39.00	591.34	550.86	-40.48	48.6%
CHASE LAKE	55	60	54	69	53	56	49	396	393.34	446	442.64	-50	-49.30	439.19	404.80	-34.39	56.6%
COLLEGE PLACE	71	79	66	58	56	75	67	472	472.00	499	498.03	-27	-26.03	502.05	471.29	-30.76	68.0%
EDMONDS ELEM	36	42	42	35	36	33	39	263	257.55	324	323.72	-61	-66.17	330.48	267.01	-63.47	14.8%
EDMONDS HEIGHTS K-12	55	45	54	49	60	52	58	373	372.12	307	306.50	66	65.62	302.00	365.58	63.58	19.3%
E-LEARNING						1		1	0.18					0.00	0.18	0.18	37.1%
HAZELWOOD	62	61	54	52	62	58	66	415	415.60	460	460.04	-45	-44.44	440.23	418.50	-21.73	30.4%
HILLTOP	87	75	62	83	62	67	78	514	512.20	552	551.75	-38	-39.55	553.99	511.91	-42.08	16.7%
LYNNDALE	55	63	63	53	48	59	57	398	391.21	437	436.11	-39	-44.90	440.28	395.30	-44.98	42.0%
LYNNWOOD	79	83	79	71	77	92	66	547	544.23	579	578.05	-32	-33.82	574.18	544.65	-29.53	41.7%
MADRONA K-8	58	58	63	62	76	73	73	463	463.00	467	466.50	-4	-3.50	465.00	462.14	-2.86	10.9%
MAPLEWOOD K-8	40	44	53	54	56	61	64	372	372.00	369	368.02	3	3.98	374.00	369.00	-5.00	11.9%
MARTHA LAKE	62	71	68	56	54	64	68	443	442.01	476	475.01	-33	-33.00	465.86	438.87	-26.99	42.4%
MEADOWDALE	53	74	81	69	73	74	76	500	498.04	505	502.06	-5	-4.02	501.35	492.75	-8.60	45.4%
MNTLK TERR	56	80	48	56	60	63	55	418	416.30	429	428.22	-11	-11.92	427.71	417.93	-9.78	53.1%
OAK HEIGHTS	91	81	91	87	85	76	86	597	594.47	615	614.16	-18	-19.69	599.06	594.05	-5.01	36.7%
SEAVIEW	57	51	72	58	70	57	55	420	418.30	434	434.00	-14	-15.70	422.50	421.13	-1.37	19.0%
SHERWOOD	69	77	72	85	67	61	65	496	495.02	547	546.11	-51	-51.09	551.58	501.43	-50.15	21.8%
SPRUCE	64	77	84	67	81	60	61	494	493.01	567	567.00	-73	-73.99	541.17	492.00	-49.17	48.0%
TERRACE PARK	55	49	37	38	30	41	36	286	285.04	293	291.81	-7	-6.77	296.37	287.17	-9.20	25.9%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		25	37	57	58	87	72	336	336.00	322	322.00	14	14.00	361.00	341.29	-19.71	9.5%
WESTGATE	68	80	72	80	67	72	58	497	493.29	553	551.16	-56	-57.87	573.88	498.47	-75.41	30.2%
SPED CONTRACT/UNASSIGN	1		2	1	1			5	3.02	6	5.01	-1	-1.99	2.00	3.00	1.00	
ELEM. HEADCOUNT	1438	1543	1535	1505	1487	1540	1534	10,582		11,214		-632					
ELEM. FTE	1424.41	1537.4	1530.07	1500.64	1482.12	1534.72	1532.03		10,541.39		11,195.36		-653.97	11,189.03	10,586.56	-602.47	37.9%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	425	424.17	388	386.28	813	810.45	808	803.00	5	7.45	849.91	814.47	-35.44	47.2%
BRIER TERRACE	372	371.64	322	319.30	694	690.94	674	671.74	20	19.20	656.18	693.95	37.77	30.0%
COLLEGE PLACE	273	273.00	259	257.65	532	530.65	488	485.84	44	44.81	550.84	528.87	-21.97	45.7%
MEADOWDALE	391	390.36	386	385.00	777	775.36	777	774.82	0	0.54	788.07	772.92	-15.15	40.7%
EDMONDS HEIGHTS K-12	49	49.00	62	60.30	111	109.30	109	108.07	2	1.23	118.00	105.24	-12.76	
E-LEARNING	5	5.54	13	17.69	18	23.23	15	23.62	3	-0.39	23.70	19.50	-4.20	
MADRONA K-8	76	76.00	75	75.00	151	151.00	144	144.00	7	7.00	152.00	150.57	-1.43	
MAPLEWOOD K-8	57	56.64	58	55.48	115	112.12	117	115.38	-2	-3.26	121.00	116.37	-4.63	
SPED CONTRACT/UNASSIGN	1	1.00			1	1.00	3	2.64	-2	-1.64	2.00	1.00	-1.00	
MS TOTALS	1,649	1,647.35	1,563	1,556.70	3,212	3,204.05	3,135	3,129.11	77	74.94	3,261.70	3,202.90	-58.80	40.9%

March 2021

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	364	362.40	351	345.62	386	340.07	318	244.71	1,419	1,292.80	1,479	1,341.20	-60	-48.40	1,261.17	1,316.45	55.28	31.3%
LYNNWOOD	337	336.15	358	355.85	352	312.29	281	245.27	1,328	1,249.56	1,351	1,248.74	-23	0.82	1,289.77	1,266.64	-23.13	46.0%
MEADOWDALE	385	383.78	373	370.50	344	325.34	335	285.88	1,437	1,365.50	1,454	1,322.75	-17	42.75	1,358.80	1,383.02	24.22	37.8%
MNTLK TERR	388	386.56	381	369.97	318	276.80	284	228.32	1,371	1,261.65	1,285	1,173.48	86	88.17	1,306.25	1,298.47	-7.78	28.5%
SCRIBER LAKE	15	15.00	32	31.82	49	45.63	108	102.85	204	195.30	227	204.10	-23	-8.80	200.01	190.69	-9.32	60.3%
EDMONDS HEIGHTS K-12	44	43.82	47	45.74	35	28.56	33	18.34	159	136.46	170	138.83	-11	-2.37	131.00	140.47	9.47	
E-LEARNING	20	22.63	25	35.20	39	58.84	102	146.53	186	263.20	137	287.52	49	-24.32	256.40	221.33	-35.07	40.9%
SPED CONTRACT/UNASSIGN	1	1.00			1	0.36	1	1.00	3	2.36	5	3.86	-2	-1.50	3.00	3.16	0.16	
EDCAP - Open Doors					5	4.93	138	130.79	143	135.72	263	244.36	-120	-108.64	200.00	122.43	-77.57	
HS TOTALS	1,554	1,551.34	1,567	1,554.70	1,529	1,392.82	1,600	1,403.69	6,250	5,902.55	6,371	5,964.84	-121	-62.29	6,006.40	5,942.66	-63.74	35.8%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,438	1,617	-179	-11.1%	1,424.41	1,614.42	-190.01	-11.8%	0.00	0.00	0.00	
K-3	6,021	6,357	-336	-5.3%	5,992.52	6,346.44	-353.92	-5.6%	6,316.02	6,022.80	-293.22	
4-6	4,561	4,857	-296	-6.1%	4,548.87	4,848.92	-300.05	-6.2%	4,873.01	4,563.78	-309.23	
K-6	10,582	11,214	-632	-5.6%	10,541.39	11,195.36	-653.97	-5.8%	11,189.03	10,586.56	-602.47	37.9%
7-8	3,212	3,135	77	2.5%	3,204.05	3,129.11	74.94	2.4%	3,261.70	3,202.90	-58.80	40.9%
9-12	6,250	6,372	-122	-1.9%	5,902.55	5,964.95	-62.40	-1.0%	6,006.40	5,942.66	-63.74	35.8%
GRAND TOTAL	20,044	20,721	-677	-3.3%	19,647.99	20,289.42	-641.43	-3.2%	20,457.13	19,732.12	-725.01	35.6%

Data as of Mar-01-2021
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.