

February 2021

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	68	59	64	71	80	72	82	496	494.06	532	532.00	-36	-37.94	521.78	499.04	-22.74	36.9%
BRIER	47	57	72	61	53	59	55	404	403.40	457	457.46	-53	-54.06	456.85	409.87	-46.98	11.6%
CEDAR VALLEY	72	72	64	48	53	56	69	434	434.00	463	463.00	-29	-29.00	455.18	430.50	-24.68	75.8%
CEDAR WAY	78	80	85	85	71	72	80	551	551.00	588	588.00	-37	-37.00	591.34	551.17	-40.17	49.0%
CHASE LAKE	56	59	56	71	54	59	49	404	401.34	443	439.08	-39	-37.74	439.19	406.71	-32.48	55.4%
COLLEGE PLACE	72	78	68	59	56	75	67	475	475.00	496	495.03	-21	-20.03	502.05	471.17	-30.88	67.4%
EDMONDS ELEM	37	41	42	35	36	33	41	265	259.55	325	324.72	-60	-65.17	330.48	268.59	-61.89	14.7%
EDMONDS HEIGHTS K-12	56	45	55	49	61	52	58	376	375.12	311	310.50	65	64.62	302.00	364.49	62.49	19.1%
E-LEARNING						1		1	0.18					0.00	0.18	0.18	35.6%
HAZELWOOD	61	62	54	52	63	58	66	416	416.60	456	456.04	-40	-39.44	440.23	418.98	-21.25	29.8%
HILLTOP	88	75	63	83	62	67	78	516	514.20	553	552.75	-37	-38.55	553.99	511.86	-42.13	16.9%
LYNNDALE	56	62	64	53	48	59	57	399	392.21	437	437.00	-38	-44.79	440.28	395.98	-44.30	40.9%
LYNNWOOD	76	84	79	70	79	91	66	545	543.04	574	573.05	-29	-30.01	574.18	544.72	-29.46	42.2%
MADRONA K-8	59	58	63	62	76	73	73	464	464.00	467	466.50	-3	-2.50	465.00	462.00	-3.00	10.9%
MAPLEWOOD K-8	40	44	52	54	56	60	64	370	370.00	369	368.02	1	1.98	374.00	368.50	-5.50	11.9%
MARTHA LAKE	62	70	68	56	53	63	67	439	438.01	474	473.01	-35	-35.00	465.86	438.35	-27.52	42.6%
MEADOWDALE	52	74	79	68	73	75	76	497	495.04	507	504.06	-10	-9.02	501.35	491.87	-9.48	44.3%
MNTLK TERR	55	80	49	56	59	63	55	417	416.21	427	426.22	-10	-10.01	427.71	418.21	-9.51	52.8%
OAK HEIGHTS	89	81	92	88	85	77	85	597	595.46	614	614.00	-17	-18.54	599.06	593.98	-5.08	36.5%
SEAVIEW	56	51	71	58	70	57	56	419	418.29	437	437.00	-18	-18.71	422.50	421.60	-0.90	18.9%
SHERWOOD	70	78	73	86	67	62	65	501	501.00	545	544.11	-44	-43.11	551.58	502.50	-49.08	21.6%
SPRUCE	64	76	84	68	81	60	60	493	493.00	566	566.00	-73	-73.00	541.17	491.83	-49.34	48.1%
TERRACE PARK	55	49	37	38	30	41	36	286	285.04	291	289.81	-5	-4.77	296.37	287.52	-8.85	25.9%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		26	37	57	58	89	73	340	340.00	323	323.00	17	17.00	361.00	342.17	-18.83	9.7%
WESTGATE	70	80	72	82	67	72	58	501	497.29	552	550.16	-51	-52.87	573.88	499.33	-74.55	30.3%
SPED CONTRACT/UNASSIGN			2	1	1			4	3.01	5	4.01	-1	-1.00	2.00	3.00	1.00	
ELEM. HEADCOUNT	1439	1541	1545	1511	1492	1546	1536	10,610		11,212		-602					
ELEM. FTE	1428.3	1536.39	1540.07	1506.64	1488.11	1542.51	1534.03		10,576.05		11,194.53		-618.48	11,189.03	10,594.10	-594.93	37.7%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	424	423.17	389	387.28	813	810.45	811	806.18	2	4.27	849.91	815.14	-34.77	47.8%
BRIER TERRACE	373	372.82	320	318.12	693	690.94	673	671.19	20	19.75	656.18	694.45	38.27	30.2%
COLLEGE PLACE	273	273.00	260	257.64	533	530.64	482	481.10	51	49.54	550.84	528.58	-22.26	45.4%
MEADOWDALE	393	392.82	388	387.00	781	779.82	779	776.82	2	3.00	788.07	772.51	-15.56	40.5%
EDMONDS HEIGHTS K-12	48	48.00	60	59.38	108	107.38	115	112.40	-7	-5.02	118.00	104.56	-13.44	
E-LEARNING	4	4.36	13	15.64	17	20.00	16	23.10	1	-3.10	23.70	18.88	-4.82	
MADRONA K-8	75	75.00	75	75.00	150	150.00	143	143.00	7	7.00	152.00	150.50	-1.50	
MAPLEWOOD K-8	57	57.00	59	58.10	116	115.10	117	116.28	-1	-1.18	121.00	117.08	-3.92	
SPED CONTRACT/UNASSIGN	1	1.00			1	1.00	3	2.64	-2	-1.64	2.00	1.00	-1.00	
MS TOTALS	1,648	1,647.17	1,564	1,558.16	3,212	3,205.33	3,139	3,132.71	73	72.62	3,261.70	3,202.71	-58.99	41.0%

February 2021

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	364	363.11	348	344.05	387	344.91	321	252.62	1,420	1,304.69	1,486	1,355.89	-66	-51.20	1,261.17	1,320.39	59.22	31.2%
LYNNWOOD	339	338.05	360	357.85	358	316.66	283	248.33	1,340	1,260.89	1,359	1,253.38	-19	7.51	1,289.77	1,269.48	-20.29	46.6%
MEADOWDALE	391	389.01	373	371.15	346	326.69	333	291.23	1,443	1,378.08	1,461	1,336.13	-18	41.95	1,358.80	1,385.94	27.14	37.6%
MNTLK TERR	389	387.75	384	376.39	321	280.62	288	240.76	1,382	1,285.52	1,299	1,188.72	83	96.80	1,306.25	1,304.61	-1.64	28.7%
SCRIBER LAKE	11	11.00	28	27.82	48	45.41	110	107.20	197	191.43	225	200.37	-28	-8.94	200.01	189.92	-10.09	60.9%
EDMONDS HEIGHTS K-12	44	43.96	48	46.38	35	28.48	34	18.66	161	137.48	167	136.87	-6	0.61	131.00	141.14	10.14	
E-LEARNING	20	22.09	24	30.78	41	58.07	99	137.92	184	248.86	140	260.62	44	-11.76	256.40	214.35	-42.05	39.1%
SPED CONTRACT/UNASSIGN	2	2.00			1	0.36	1	1.00	4	3.36	5	3.86	-1	-0.50	3.00	3.30	0.30	
EDCAP - Open Doors					8	8.00	130	119.56	138	127.56	256	240.03	-118	-112.47	200.00	120.21	-79.79	
HS TOTALS	1,560	1,556.97	1,565	1,554.42	1,545	1,409.20	1,599	1,417.28	6,269	5,937.87	6,398	5,975.87	-129	-38.00	6,006.40	5,949.34	-57.06	35.9%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,439	1,617	-178	-11.0%	1,428.30	1,613.86	-185.56	-11.5%	0.00	0.00	0.00	
K-3	6,036	6,356	-320	-5.0%	6,011.40	6,345.72	-334.32	-5.3%	6,316.02	6,027.84	-288.18	
4-6	4,574	4,856	-282	-5.8%	4,564.65	4,848.81	-284.16	-5.9%	4,873.01	4,566.27	-306.74	
K-6	10,610	11,212	-602	-5.4%	10,576.05	11,194.53	-618.48	-5.5%	11,189.03	10,594.09	-594.94	37.7%
7-8	3,212	3,139	73	2.3%	3,205.33	3,132.71	72.62	2.3%	3,261.70	3,202.71	-58.99	41.0%
9-12	6,269	6,399	-130	-2.0%	5,937.87	5,975.98	-38.11	-0.6%	6,006.40	5,949.34	-57.06	35.9%
GRAND TOTAL	20,091	20,750	-659	-3.2%	19,719.25	20,303.22	-583.97	-2.9%	20,457.13	19,746.14	-710.99	35.6%

Data as of Feb-01-2021
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.