

December 2020

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	72	61	63	74	80	73	83	506	504.06	530	530.00	-24	-25.94	521.78	500.03	-21.76	37.0%
BRIER	47	57	73	62	54	60	56	409	408.40	462	462.00	-53	-53.60	456.85	411.85	-45.00	12.0%
CEDAR VALLEY	73	72	64	48	52	56	69	434	434.00	463	463.00	-29	-29.00	455.18	428.75	-26.43	75.6%
CEDAR WAY	78	81	86	84	73	71	80	553	553.00	593	593.00	-40	-40.00	591.34	551.25	-40.09	48.5%
CHASE LAKE	57	60	58	71	53	61	49	409	406.34	439	435.08	-30	-28.74	439.19	407.90	-31.29	55.3%
COLLEGE PLACE	71	77	70	59	56	75	67	475	475.00	501	500.03	-26	-25.03	502.05	468.75	-33.30	65.9%
EDMONDS ELEM	39	42	44	35	36	33	42	271	265.55	319	318.72	-48	-53.17	330.48	272.11	-58.37	14.4%
EDMONDS HEIGHTS K-12	54	44	51	48	58	51	54	360	359.32	314	313.20	46	46.12	302.00	364.12	62.12	18.9%
E-LEARNING						1		1	0.18					0.00	0.18	0.18	34.0%
HAZELWOOD	61	62	56	52	63	59	66	419	418.62	455	454.04	-36	-35.42	440.23	419.67	-20.57	29.6%
HILLTOP	87	75	64	83	61	67	76	513	511.20	560	559.75	-47	-48.55	553.99	511.45	-42.55	16.6%
LYNNDALE	56	61	63	52	49	58	57	396	390.22	446	446.00	-50	-55.78	440.28	397.87	-42.41	40.7%
LYNNWOOD	77	84	79	70	76	91	65	542	541.02	572	570.07	-30	-29.05	574.18	545.07	-29.12	41.3%
MADRONA K-8	58	58	64	61	75	72	73	461	461.00	466	465.50	-5	-4.50	465.00	461.25	-3.75	10.8%
MAPLEWOOD K-8	40	44	53	54	55	60	64	370	370.00	368	367.02	2	2.98	374.00	367.75	-6.25	11.5%
MARTHA LAKE	63	69	68	56	52	63	67	438	436.02	470	469.01	-32	-32.99	465.86	439.01	-26.85	41.8%
MEADOWDALE	54	73	77	70	73	75	76	498	495.06	505	503.04	-7	-7.98	501.35	490.79	-10.57	42.6%
MNTLK TERR	57	78	49	56	59	65	56	420	419.01	426	425.62	-6	-6.61	427.71	419.50	-8.21	51.4%
OAK HEIGHTS	90	80	94	88	84	77	84	597	595.46	613	613.00	-16	-17.54	599.06	593.23	-5.83	35.2%
SEAVIEW	57	52	70	60	70	55	56	420	420.00	441	441.00	-21	-21.00	422.50	422.50	0.00	18.1%
SHERWOOD	68	78	73	86	68	62	66	501	501.00	551	550.11	-50	-49.11	551.58	503.25	-48.33	20.8%
SPRUCE	63	77	84	68	81	61	60	494	494.00	565	565.00	-71	-71.00	541.17	491.50	-49.67	47.8%
TERRACE PARK	55	49	39	39	30	41	36	289	288.04	292	290.81	-3	-2.77	296.37	288.52	-7.86	25.6%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		26	38	57	58	90	73	342	342.00	323	323.00	19	19.00	361.00	343.00	-18.00	9.9%
WESTGATE	68	78	73	80	68	73	60	500	496.29	552	550.16	-52	-53.87	573.88	500.85	-73.03	29.6%
SPED CONTRACT/UNASSIGN			2	2	1			5	3.03	5	4.01	0	-0.98	2.00	3.00	1.00	
ELEM. HEADCOUNT	1445	1538	1555	1515	1485	1550	1535	10,623		11,231		-608					
ELEM. FTE	1432.33	1533.42	1549.09	1510.64	1482.09	1547.22	1533.03		10,587.82		11,212.17		-624.35	11,189.03	10,603.12	-585.91	37.1%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	428	426.34	389	386.48	817	812.82	799	794.64	18	18.18	849.91	816.39	-33.52	47.4%
BRIER TERRACE	375	374.82	321	319.12	696	693.94	673	670.03	23	23.91	656.18	696.21	40.03	29.6%
COLLEGE PLACE	273	273.00	259	258.00	532	531.00	483	481.49	49	49.51	550.84	527.53	-23.32	44.5%
MEADOWDALE	388	387.18	386	385.18	774	772.36	778	775.20	-4	-2.84	788.07	769.82	-18.26	40.3%
EDMONDS HEIGHTS K-12	46	46.00	60	58.38	106	104.38	115	113.57	-9	-9.19	118.00	104.66	-13.35	
E-LEARNING	4	4.36	12	14.14	16	18.50	16	22.38	0	-3.88	23.70	18.19	-5.51	
MADRONA K-8	76	76.00	75	75.00	151	151.00	144	144.00	7	7.00	152.00	150.50	-1.50	
MAPLEWOOD K-8	58	58.00	60	59.10	118	117.10	118	117.64	0	-0.54	121.00	117.83	-3.18	
SPED CONTRACT/UNASSIGN	1	1.00			1	1.00	3	2.64	-2	-1.64	2.00	1.00	-1.00	
MS TOTALS	1,649	1,646.70	1,562	1,555.40	3,211	3,202.10	3,129	3,121.59	82	80.51	3,261.70	3,202.11	-59.59	40.5%

December 2020

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	361	360.64	350	347.10	388	345.33	335	264.83	1,434	1,317.90	1,511	1,392.45	-77	-74.55	1,261.17	1,327.20	66.03	30.5%
LYNNWOOD	340	339.82	362	359.85	360	318.77	287	253.53	1,349	1,271.97	1,378	1,272.24	-29	-0.27	1,289.77	1,272.24	-17.53	45.8%
MEADOWDALE	392	390.95	371	371.15	347	329.09	335	291.44	1,445	1,382.63	1,464	1,362.92	-19	19.71	1,358.80	1,388.87	30.07	37.1%
MNTLK TERR	391	390.20	388	381.16	324	284.04	291	243.83	1,394	1,299.23	1,316	1,212.62	78	86.61	1,306.25	1,312.03	5.78	28.4%
SCRIBER LAKE	12	11.69	27	26.64	48	45.47	112	107.91	199	191.71	224	202.35	-25	-10.64	200.01	188.11	-11.90	58.3%
EDMONDS HEIGHTS K-12	43	42.64	49	47.20	36	28.84	35	21.58	163	140.26	169	137.33	-6	2.93	131.00	142.76	11.76	
E-LEARNING	21	22.23	25	31.92	38	54.57	87	125.24	171	233.96	128	253.66	43	-19.70	256.40	191.59	-64.82	37.4%
SPED CONTRACT/UNASSIGN	2	2.00			1	0.36	1	1.00	4	3.36	7	5.76	-3	-2.40	3.00	3.02	0.02	
EDCAP - Open Doors					8	8.00	106	93.05	114	101.05	266	251.65	-152	-150.60	200.00	123.54	-76.46	
HS TOTALS	1,562	1,560.17	1,572	1,565.02	1,550	1,414.47	1,589	1,402.41	6,273	5,942.07	6,463	6,090.98	-190	-148.91	6,006.40	5,949.34	-57.06	35.4%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,445	1,629	-184	-11.3%	1,432.33	1,625.86	-193.53	-11.9%	0.00	0.00	0.00	
K-3	6,053	6,367	-314	-4.9%	6,025.48	6,355.74	-330.26	-5.2%	6,316.02	6,034.80	-281.22	
4-6	4,570	4,864	-294	-6.0%	4,562.34	4,856.43	-294.09	-6.1%	4,873.01	4,568.33	-304.68	
K-6	10,623	11,231	-608	-5.4%	10,587.82	11,212.17	-624.35	-5.6%	11,189.03	10,603.12	-585.91	37.1%
7-8	3,211	3,129	82	2.6%	3,202.10	3,121.59	80.51	2.6%	3,261.70	3,202.11	-59.59	40.5%
9-12	6,273	6,464	-191	-3.0%	5,942.07	6,091.09	-149.02	-2.4%	6,006.40	5,949.33	-57.06	35.4%
GRAND TOTAL	20,107	20,824	-717	-3.4%	19,731.99	20,424.85	-692.86	-3.4%	20,457.13	19,754.57	-702.56	35.0%

Data as of Dec-01-2020
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.