

November 2020

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	72	60	62	74	80	73	82	503	502.04	530	530.00	-27	-27.96	521.78	498.68	-23.10	36.8%
BRIER	47	58	73	62	53	61	55	409	409.00	463	462.02	-54	-53.02	456.85	413.00	-43.85	11.5%
CEDAR VALLEY	70	69	64	48	51	57	67	426	426.00	469	469.00	-43	-43.00	455.18	427.00	-28.18	75.4%
CEDAR WAY	79	80	86	84	73	72	80	554	554.00	591	591.00	-37	-37.00	591.34	550.67	-40.67	48.2%
CHASE LAKE	58	62	58	70	53	61	48	410	406.19	432	428.08	-22	-21.89	439.19	408.42	-30.77	54.1%
COLLEGE PLACE	70	77	70	58	56	76	67	474	474.00	503	502.03	-29	-28.03	502.05	466.67	-35.38	65.4%
EDMONDS ELEM	42	41	44	35	36	33	43	274	268.55	317	316.72	-43	-48.17	330.48	274.29	-56.19	13.5%
EDMONDS HEIGHTS K-12	54	44	51	49	59	52	54	363	362.32	318	317.20	45	45.12	302.00	365.72	63.72	18.9%
E-LEARNING						1		1	0.18					0.00	0.18	0.18	35.0%
HAZELWOOD	62	61	56	51	64	59	67	420	419.02	457	456.04	-37	-37.02	440.23	420.01	-20.22	29.8%
HILLTOP	86	74	66	83	61	66	76	512	510.20	562	561.75	-50	-51.55	553.99	511.53	-42.46	16.4%
LYNNDALE	56	61	64	53	50	58	57	399	393.22	444	444.00	-45	-50.78	440.28	400.42	-39.86	40.4%
LYNNWOOD	76	84	79	70	77	93	66	545	542.12	569	567.07	-24	-24.95	574.18	546.41	-27.77	40.4%
MADRONA K-8	59	58	64	62	74	72	74	463	463.00	467	466.40	-4	-3.40	465.00	461.33	-3.67	10.4%
MAPLEWOOD K-8	39	44	53	54	55	60	64	369	369.00	369	368.02	0	0.98	374.00	367.00	-7.00	11.1%
MARTHA LAKE	63	69	68	56	52	63	69	440	438.02	471	470.01	-31	-31.99	465.86	440.01	-25.85	42.3%
MEADOWDALE	54	73	77	68	73	74	76	495	493.04	499	498.02	-4	-4.98	501.35	489.36	-11.99	42.4%
MNTLK TERR	58	78	49	56	59	65	56	421	421.00	424	423.62	-3	-2.62	427.71	419.67	-8.04	50.6%
OAK HEIGHTS	91	80	92	88	84	77	84	596	594.46	611	611.00	-15	-16.54	599.06	592.49	-6.57	34.4%
SEAVIEW	58	53	69	60	70	55	56	421	421.00	441	441.00	-20	-20.00	422.50	423.33	0.83	18.1%
SHERWOOD	68	79	72	86	68	62	65	500	500.00	553	553.00	-53	-53.00	551.58	504.00	-47.58	20.8%
SPRUCE	62	77	86	68	81	61	60	495	495.00	569	569.00	-74	-74.00	541.17	490.67	-50.50	47.5%
TERRACE PARK	56	49	39	39	30	41	36	290	289.01	292	290.81	-2	-1.80	296.37	288.67	-7.70	25.5%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		26	38	57	58	90	73	342	342.00	324	324.00	18	18.00	361.00	343.33	-17.67	9.9%
WESTGATE	67	78	73	81	69	72	60	500	496.08	550	548.16	-50	-52.08	573.88	502.37	-71.51	29.6%
SPED CONTRACT/UNASSIGN			2	1	1			4	3.01	6	4.02	-2	-1.01	2.00	3.00	1.00	
ELEM. HEADCOUNT	1447	1535	1555	1513	1487	1554	1535	10,626		11,231		-605					
ELEM. FTE	1438.05	1529.27	1549.09	1509.62	1482.14	1551.22	1532.07		10,591.46		11,211.97		-620.51	11,189.03	10,608.23	-580.80	36.7%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	432	430.34	389	386.48	821	816.82	796	792.36	25	24.46	849.91	817.58	-32.33	46.9%
BRIER TERRACE	376	375.82	321	319.84	697	695.66	677	674.73	20	20.93	656.18	696.97	40.79	29.4%
COLLEGE PLACE	271	271.00	259	258.00	530	529.00	481	480.14	49	48.86	550.84	526.37	-24.47	44.9%
MEADOWDALE	387	386.54	386	385.36	773	771.90	776	773.20	-3	-1.30	788.07	768.97	-19.10	40.4%
EDMONDS HEIGHTS K-12	46	46.00	61	59.20	107	105.20	115	113.75	-8	-8.55	118.00	104.75	-13.25	
E-LEARNING	4	4.00	12	15.28	16	19.28	15	20.12	1	-0.84	23.70	18.09	-5.61	
MADRONA K-8	76	76.00	75	75.00	151	151.00	144	144.00	7	7.00	152.00	150.33	-1.67	
MAPLEWOOD K-8	58	58.00	60	59.10	118	117.10	118	117.64	0	-0.54	121.00	118.07	-2.93	
SPED CONTRACT/UNASSIGN	1	1.00			1	1.00	3	2.64	-2	-1.64	2.00	1.00	-1.00	
MS TOTALS	1,651	1,648.70	1,563	1,558.26	3,214	3,206.96	3,125	3,118.58	89	88.38	3,261.70	3,202.11	-59.59	40.4%

November 2020

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	362	361.64	352	349.92	388	344.94	337	266.25	1,439	1,322.75	1,508	1,394.90	-69	-72.15	1,261.17	1,330.30	69.13	30.3%
LYNNWOOD	340	339.48	360	357.85	361	319.50	287	253.42	1,348	1,270.25	1,381	1,275.22	-33	-4.97	1,289.77	1,272.32	-17.45	45.7%
MEADOWDALE	393	391.95	372	372.33	348	330.87	335	292.98	1,448	1,388.13	1,474	1,372.64	-26	15.49	1,358.80	1,390.95	32.15	36.8%
MNTLK TERR	393	392.46	391	384.15	326	287.13	295	248.39	1,405	1,312.13	1,320	1,221.00	85	91.13	1,306.25	1,316.30	10.05	28.6%
SCRIBER LAKE	10	9.82	26	25.64	47	44.65	113	109.32	196	189.43	214	199.31	-18	-9.88	200.01	186.91	-13.10	57.7%
EDMONDS HEIGHTS K-12	43	42.64	49	47.20	36	28.84	36	21.94	164	140.62	169	138.20	-5	2.42	131.00	143.59	12.59	
E-LEARNING	20	21.41	21	28.06	37	50.69	65	101.62	143	201.78	125	238.22	18	-36.44	256.40	177.46	-78.94	39.2%
SPED CONTRACT/UNASSIGN	2	2.00			1	0.36	1	1.00	4	3.36	8	6.76	-4	-3.40	3.00	2.90	-0.10	
EDCAP - Open Doors					8	8.00	137	121.97	145	129.97	269	251.76	-124	-121.79	200.00	131.03	-68.97	
HS TOTALS	1,563	1,561.40	1,571	1,565.15	1,552	1,414.98	1,606	1,416.89	6,292	5,958.42	6,468	6,098.01	-176	-139.59	6,006.40	5,951.76	-54.64	35.1%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,447	1,633	-186	-11.4%	1,438.05	1,629.76	-191.71	-11.8%	0.00	0.00	0.00	
K-3	6,050	6,365	-315	-4.9%	6,026.03	6,352.66	-326.63	-5.1%	6,316.02	6,037.91	-278.11	
4-6	4,576	4,866	-290	-6.0%	4,565.43	4,859.31	-293.88	-6.0%	4,873.01	4,570.33	-302.68	
K-6	10,626	11,231	-605	-5.4%	10,591.46	11,211.97	-620.51	-5.5%	11,189.03	10,608.23	-580.80	36.7%
7-8	3,214	3,125	89	2.8%	3,206.96	3,118.58	88.38	2.8%	3,261.70	3,202.11	-59.59	40.4%
9-12	6,292	6,469	-177	-2.7%	5,958.42	6,098.12	-139.70	-2.3%	6,006.40	5,951.76	-54.64	35.1%
GRAND TOTAL	20,132	20,825	-693	-3.3%	19,756.84	20,428.67	-671.83	-3.3%	20,457.13	19,762.10	-695.03	34.8%

Data as of Nov-02-2020
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.