

September 2020

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	71	58	62	72	78	73	82	496	496.00	528	528.00	-32	-32.00	521.78	496.00	-25.78	0.0%
BRIER	47	60	75	63	54	62	55	416	416.00	466	465.02	-50	-49.02	456.85	416.00	-40.85	0.0%
CEDAR VALLEY	65	70	65	47	53	56	69	425	425.00	463	463.00	-38	-38.00	455.18	425.00	-30.18	0.0%
CEDAR WAY	73	79	86	83	73	72	81	547	547.00	576	576.00	-29	-29.00	591.34	547.00	-44.34	0.0%
CHASE LAKE	54	60	56	70	59	60	50	409	409.00	422	422.00	-13	-13.00	439.19	409.00	-30.19	0.0%
COLLEGE PLACE	67	75	67	56	54	75	66	460	460.00	495	494.03	-35	-34.03	502.05	460.00	-42.05	0.0%
EDMONDS ELEM	42	44	45	36	37	33	43	280	278.40	318	317.72	-38	-39.32	330.48	278.40	-52.08	0.0%
EDMONDS HEIGHTS K-12	56	44	53	49	60	54	55	371	370.92	298	298.00	73	72.92	302.00	370.92	68.92	0.0%
E-LEARNING						1		1	0.18					0.00	0.18	0.18	0.0%
HAZELWOOD	59	62	56	51	64	60	68	420	420.00	449	449.00	-29	-29.00	440.23	420.00	-20.23	0.0%
HILLTOP	83	75	67	83	62	66	75	511	511.18	554	553.75	-43	-42.57	553.99	511.18	-42.81	0.0%
LYNNDALE	57	62	62	58	49	57	60	405	405.00	446	446.00	-41	-41.00	440.28	405.00	-35.28	0.0%
LYNNWOOD	81	86	79	71	77	93	66	553	553.00	558	558.00	-5	-5.00	574.18	553.00	-21.18	0.0%
MADRONA K-8	60	58	64	62	72	70	74	460	460.00	460	459.54	0	0.46	465.00	460.00	-5.00	0.0%
MAPLEWOOD K-8	40	45	52	53	52	60	64	366	366.00	367	366.02	-1	-0.02	374.00	366.00	-8.00	0.0%
MARTHA LAKE	61	67	69	58	55	62	69	441	441.00	462	462.00	-21	-21.00	465.86	441.00	-24.86	0.0%
MEADOWDALE	50	72	78	67	71	74	74	486	486.00	490	490.00	-4	-4.00	501.35	486.00	-15.35	0.0%
MNTLK TERR	55	78	51	57	56	63	56	416	416.00	431	431.00	-15	-15.00	427.71	416.00	-11.71	0.0%
OAK HEIGHTS	88	78	93	87	84	76	84	590	590.00	621	621.00	-31	-31.00	599.06	590.00	-9.06	0.0%
SEAVIEW	58	53	70	59	72	56	57	425	425.00	431	431.00	-6	-6.00	422.50	425.00	2.50	0.0%
SHERWOOD	71	79	72	88	67	62	67	506	506.00	550	550.00	-44	-44.00	551.58	506.00	-45.58	0.0%
SPRUCE	59	75	84	68	80	61	56	483	483.00	551	551.00	-68	-68.00	541.17	483.00	-58.17	0.0%
TERRACE PARK	53	51	40	39	30	40	36	289	289.00	291	290.01	-2	-1.01	296.37	289.00	-7.37	0.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		27	38	58	58	90	73	344	344.00	325	325.00	19	19.00	361.00	344.00	-17.00	0.0%
WESTGATE	66	78	74	84	69	72	61	504	503.01	542	542.00	-38	-38.99	573.88	503.01	-70.87	0.0%
SPED CONTRACT/UNASSIGN			1	1	1			3	3.00	4	4.00	-1	-1.00	2.00	3.00	1.00	
ELEM. HEADCOUNT	1416	1536	1559	1520	1487	1548	1541	10,607		11,098		-491					
ELEM. FTE	1415	1536	1559	1519.5	1486.01	1547.18	1541		10,603.69		11,093.09		-489.40	11,189.03	10,603.69	-585.34	35.1%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	431	429.34	391	388.76	822	818.10	785	782.64	37	35.46	849.91	818.10	-31.81	0.0%
BRIER TERRACE	373	372.92	324	323.30	697	696.22	681	679.16	16	17.06	656.18	696.22	40.04	0.0%
COLLEGE PLACE	269	269.00	255	254.10	524	523.10	483	482.54	41	40.56	550.84	523.10	-27.74	0.0%
MEADOWDALE	386	386.18	379	378.82	765	765.00	776	773.92	-11	-8.92	788.07	765.00	-23.07	0.0%
EDMONDS HEIGHTS K-12	47	47.00	60	58.02	107	105.02	114	112.32	-7	-7.30	118.00	105.02	-12.98	
E-LEARNING	4	3.82	11	13.42	15	17.24	14	17.32	1	-0.08	23.70	17.24	-6.46	
MADRONA K-8	75	75.00	75	75.00	150	150.00	144	144.00	6	6.00	152.00	150.00	-2.00	
MAPLEWOOD K-8	59	59.00	60	59.64	119	118.64	119	118.64	0	0.00	121.00	118.64	-2.36	
SPED CONTRACT/UNASSIGN	1	1.00			1	1.00	3	3.00	-2	-2.00	2.00	1.00	-1.00	
MS TOTALS	1,645	1,643.26	1,555	1,551.06	3,200	3,194.32	3,119	3,113.54	81	80.78	3,261.70	3,194.32	-67.38	39.8%

September 2020

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	359	359.00	355	352.92	389	347.73	346	279.45	1,449	1,339.10	1,504	1,396.19	-55	-57.09	1,261.17	1,339.10	77.93	0.0%
LYNNWOOD	342	341.82	354	351.95	363	322.74	289	256.33	1,348	1,272.84	1,373	1,280.62	-25	-7.78	1,289.77	1,272.84	-16.93	0.0%
MEADOWDALE	387	386.74	364	364.71	346	332.84	339	298.53	1,436	1,382.82	1,483	1,397.74	-47	-14.92	1,358.80	1,382.82	24.02	0.0%
MNTLK TERR	395	395.28	388	383.35	324	289.09	298	251.48	1,405	1,319.20	1,317	1,225.98	88	93.22	1,306.25	1,319.20	12.95	0.0%
SCRIBER LAKE	8	8.00	25	24.84	46	44.33	119	105.47	198	182.64	206	191.20	-8	-8.56	200.01	182.64	-17.37	0.0%
EDMONDS HEIGHTS K-12	43	42.64	49	47.20	37	31.78	33	25.32	162	146.94	163	132.33	-1	14.61	131.00	146.94	15.94	
E-LEARNING	19	19.26	22	27.04	30	41.42	42	66.13	113	153.85	97	154.26	16	-0.41	256.40	153.85	-102.55	0.0%
SPED CONTRACT/UNASSIGN	1	1.00	1	1.00	1	0.17	1	1.00	4	3.17	8	7.28	-4	-4.11	3.00	3.17	0.17	
EDCAP - Open Doors							91	75.71	91	75.71	0	0.00	91	75.71	200.00	75.71	-124.29	
HS TOTALS	1,554	1,553.74	1,558	1,553.01	1,536	1,410.10	1,558	1,359.42	6,206	5,876.27	6,151	5,785.60	55	90.67	6,006.40	5,876.27	-130.13	34.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,416	1,586	-170	-10.7%	1,415.00	1,585.26	-170.26	-10.7%	0.00	0.00	0.00	
K-3	6,031	6,270	-239	-3.8%	6,029.50	6,265.32	-235.82	-3.8%	6,316.02	6,043.85	-272.17	
4-6	4,576	4,830	-254	-5.3%	4,574.19	4,827.79	-253.60	-5.3%	4,873.01	4,572.77	-300.23	
K-6	10,607	11,100	-493	-4.4%	10,603.69	11,093.11	-489.42	-4.4%	11,189.03	10,603.69	-585.34	0.0%
7-8	3,200	3,119	81	2.6%	3,194.32	3,113.54	80.78	2.6%	3,261.70	3,194.32	-67.38	0.0%
9-12	6,206	6,151	55	0.9%	5,876.27	5,785.60	90.67	1.6%	6,006.40	5,876.27	-130.13	0.0%
GRAND TOTAL	20,013	20,370	-357	-1.8%	19,674.28	19,992.25	-317.97	-1.6%	20,457.13	19,674.28	-782.85	0.0%

Data as of Sep-14-2020
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.