

June 2022

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	62	71	54	56	64	69	61	437	437.00	499	497.09	-62	-60.09	496.70	436.80	-59.90	42.8%
BRIER	63	47	59	71	60	47	61	408	408.00	400	398.72	8	9.28	400.51	406.41	5.90	18.9%
CEDAR VALLEY	69	55	61	49	47	43	45	369	369.00	422	422.00	-53	-53.00	436.17	366.70	-69.47	75.1%
CEDAR WAY	66	76	74	71	71	68	75	501	499.50	560	559.70	-59	-60.20	554.53	505.47	-49.06	55.3%
CHASE LAKE	50	56	47	48	57	49	52	359	357.40	392	390.60	-33	-33.20	409.78	352.76	-57.02	56.5%
COLLEGE PLACE	69	68	69	63	49	55	68	441	441.00	471	470.09	-30	-29.09	480.68	446.30	-34.38	69.4%
EDMONDS ELEM	43	35	38	43	25	37	33	254	252.02	262	256.87	-8	-4.85	253.55	253.52	-0.03	18.5%
EDMONDS HEIGHTS K-12	19	39	36	42	35	41	45	257	256.50	361	360.12	-104	-103.62	332.00	261.50	-70.50	29.3%
EDMONDS K-8 ONLINE ACADEMY	58	61	78	76	84	87	80	524	524.00					0.00	590.20	590.20	52.4%
E-LEARNING	0	0	0	0	0	0	1	1	1.00	1	0.18	0	0.82	0.00	0.91	0.91	56.6%
HAZELWOOD	58	63	65	53	49	68	55	411	411.00	413	413.70	-2	-2.70	423.21	403.10	-20.11	37.0%
HILLTOP	96	85	77	61	86	59	67	531	530.81	514	512.20	17	18.61	513.80	528.22	14.42	20.2%
LYNNDALE	57	60	53	54	55	48	59	386	385.01	391	386.44	-5	-1.43	389.53	381.70	-7.83	53.4%
LYNNWOOD	99	66	83	73	69	62	87	539	535.10	565	561.64	-26	-26.54	547.92	523.55	-24.37	50.5%
MADRONA K-8	53	56	54	65	68	68	65	429	429.00	462	462.00	-33	-33.00	474.00	431.50	-42.50	16.6%
MAPLEWOOD K-8	39	40	45	49	51	57	55	336	335.02	372	371.60	-36	-36.58	360.80	333.37	-27.44	12.8%
MARTHA LAKE	73	58	63	55	45	46	52	392	388.17	445	444.01	-53	-55.84	429.88	390.69	-39.19	44.6%
MEADOWDALE	61	58	66	81	58	69	65	458	457.02	505	503.63	-47	-46.61	470.73	458.22	-12.51	45.4%
MNTLK TERR	53	53	75	63	55	51	67	417	416.02	418	416.30	-1	-0.28	421.00	418.42	-2.58	58.0%
OAK HEIGHTS	89	75	68	90	78	59	80	539	538.13	594	591.47	-55	-53.34	601.97	530.33	-71.64	39.1%
SEAVIEW	58	58	51	69	53	60	53	402	400.23	413	409.32	-11	-9.09	424.50	397.07	-27.43	19.9%
SHERWOOD	0	72	72	70	79	62	57	412	410.04	491	489.86	-79	-79.82	424.90	406.51	-18.39	21.8%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	69	71	67	67	57	75	61	467	466.01	494	493.01	-27	-27.00	496.90	459.81	-37.09	55.5%
TERRACE PARK	52	37	42	37	36	28	35	267	265.06	282	281.04	-15	-15.98	289.90	260.85	-29.05	31.1%
CHALLENGE (@TP)		34	52	59	64	61	90	360	360.00	333	333.00	27	27.00	362.00	353.80	-8.20	11.4%
WESTGATE	1	76	82	70	75	56	69	429	426.19	496	492.76	-67	-66.57	431.07	417.45	-13.62	35.0%
WOODWAY CENTER	165							165	165.00					161.00	166.50	5.50	52.1%
SPED CONTRACT/UNASSIGN	0	0	0	2	1	1	2	6	4.88	6	3.37	0	1.51	6.00	4.12	-1.88	
ELEM. HEADCOUNT	1522	1470	1531	1537	1471	1426	1540	10,497		10,562		-65					
ELEM. FTE	1514.83	1462.45	1526.89	1534.51	1470.5	1422.07	1536.86		10,468.11		10,520.72		-52.61	10,593.03	10,485.76	-107.27	41.8%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	372	372.00	361	359.63	733	731.63	810	805.04	-77	-73.41	813.87	738.60	-75.27	51.0%
BRIER TERRACE	322	320.48	379	377.78	701	698.26	697	693.55	4	4.71	713.68	687.90	-25.78	35.9%
COLLEGE PLACE	211	210.35	244	244.00	455	454.35	532	530.52	-77	-76.17	516.45	454.67	-61.78	49.5%
MEADOWDALE	362	360.38	363	362.38	725	722.76	772	769.75	-47	-46.99	738.61	717.66	-20.95	47.6%
EDMONDS HEIGHTS K-12	47	47.00	48	47.96	95	94.96	111	109.48	-16	-14.52	96.00	98.15	2.15	
EDMONDS K-8 ONLINE ACADEMY	52	51.80	92	91.54	144	143.34					0.00	151.49	151.49	
E-LEARNING	6	6.08	12	12.14	18	18.22	19	23.92	-1	-5.70	20.00	6.02	-13.98	
MADRONA K-8	75	75.00	68	68.00	143	143.00	151	151.00	-8	-8.00	152.00	146.60	-5.40	
MAPLEWOOD K-8	60	60.00	49	49.00	109	109.00	114	110.76	-5	-1.76	121.40	109.60	-11.80	
SPED CONTRACT/UNASSIGN	0	0.00	1	1.00	1	1.00	0	0.34	1	0.66	0.00	0.71	0.71	
MS TOTALS	1,507	1,503.09	1,617	1,613.43	3,124	3,116.52	3,206	3,194.36	-82	-77.84	3,172.01	3,111.41	-60.60	45.8%

June 2022

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	416	412.26	341	336.98	314	266.76	372	299.00	1,443	1,315.00	1,410	1,269.02	33	45.98	1,333.15	1,360.28	27.13	33.6%
LYNNWOOD	337	335.36	322	319.72	287	263.00	293	243.44	1,239	1,161.52	1,326	1,242.48	-87	-80.96	1,275.84	1,203.70	-72.14	50.8%
MEADOWDALE	370	362.20	370	366.84	320	288.16	326	274.84	1,386	1,292.04	1,427	1,344.62	-41	-52.58	1,403.11	1,339.76	-63.35	43.2%
MNTLK TERR	320	317.98	358	352.86	337	294.90	295	240.92	1,310	1,206.66	1,372	1,257.66	-62	-51.00	1,290.90	1,241.39	-49.51	33.6%
SCRIBER LAKE	25	23.87	31	28.77	45	42.65	102	94.40	203	189.69	216	206.16	-13	-16.47	200.00	188.72	-11.28	59.6%
EDMONDS HEIGHTS K-12	47	43.41	43	41.46	31	19.20	32	23.07	153	127.14	161	137.52	-8	-10.38	142.00	132.82	-9.18	
E-LEARNING	92	104.48	101	107.62	116	144.04	121	170.58	430	526.72	160	243.34	270	283.38	270.00	448.75	178.75	59.1%
SPED CONTRACT/UNASSIGN	1	1.00	1	1.00	1	1.00	1	0.36	4	3.36	4	2.68	0	0.68	0.00	3.54	3.54	
EDCAP - Open Doors					32	31.42	119	108.72	151	140.14	147	133.89	4	6.25	120.00	131.08	11.08	
HS TOTALS	1,608	1,600.56	1,567	1,555.25	1,483	1,351.13	1,661	1,455.33	6,319	5,962.27	6,223	5,837.37	96	124.90	6,035.00	6,050.04	15.04	39.7%

District Summary													
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch	
K	1,522	1,443	79	5.5%	1,514.83	1,429.19	85.64	6.0%	161.00	0.00	-161.00		
K-3	6,060	6,004	56	0.9%	6,038.68	5,976.21	62.47	1.0%	5,899.90	6,064.47	164.57		
4-6	4,437	4,558	-121	-2.7%	4,429.43	4,544.51	-115.08	-2.5%	4,693.13	4,421.32	-271.81		
K-6	10,497	10,562	-65	-0.6%	10,468.11	10,520.72	-52.61	-0.5%	10,593.03	10,485.76	-107.27	41.8%	
7-8	3,124	3,206	-82	-2.6%	3,116.52	3,194.36	-77.84	-2.4%	3,172.01	3,111.41	-60.60	45.8%	
9-12	6,319	6,223	96	1.5%	5,962.27	5,837.37	124.90	2.1%	6,035.00	6,050.04	15.04	39.7%	
GRAND TOTAL	19,940	19,991	-51	-0.3%	19,546.90	19,552.45	-5.55	0.0%	19,800.04	19,647.21	-152.83	40.7%	

Data as of Jun-01-2022
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.