

May 2022

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	63	71	54	57	66	69	61	441	441.00	499	497.09	-58	-56.09	496.70	436.78	-59.92	42.0%
BRIER	63	47	59	71	61	47	62	410	410.00	402	400.72	8	9.28	400.51	406.23	5.72	18.8%
CEDAR VALLEY	69	56	62	50	48	43	46	374	374.00	423	423.00	-49	-49.00	436.17	366.44	-69.73	75.1%
CEDAR WAY	66	76	74	70	71	68	73	498	496.50	558	557.70	-60	-61.20	554.53	506.13	-48.40	55.0%
CHASE LAKE	50	57	48	48	57	48	52	360	358.40	393	391.60	-33	-33.20	409.78	352.25	-57.53	56.7%
COLLEGE PLACE	68	68	69	64	50	55	67	441	441.00	479	478.09	-38	-37.09	480.68	446.89	-33.79	68.3%
EDMONDS ELEM	43	35	38	42	25	37	33	253	251.02	259	253.87	-6	-2.85	253.55	253.68	0.13	18.2%
EDMONDS HEIGHTS K-12	19	39	37	44	36	42	46	263	262.50	363	362.12	-100	-99.62	332.00	262.06	-69.94	29.4%
EDMONDS K-8 ONLINE ACADEMY	58	61	79	77	86	88	80	529	529.00					0.00	597.56	597.56	51.9%
E-LEARNING	0	0	0	0	0	0	1	1	1.00	1	0.18	0	0.82	0.00	0.90	0.90	56.9%
HAZELWOOD	58	63	65	53	49	68	55	411	411.00	415	415.70	-4	-4.70	423.21	402.22	-20.99	37.0%
HILLTOP	97	85	77	62	86	59	67	533	532.68	516	514.20	17	18.48	513.80	527.93	14.13	20.1%
LYNNDALE	57	59	53	54	55	48	58	384	383.01	393	388.13	-9	-5.12	389.53	381.34	-8.19	52.9%
LYNNWOOD	100	67	82	73	69	61	86	538	534.08	565	561.64	-27	-27.56	547.92	522.27	-25.65	50.0%
MADRONA K-8	53	57	54	65	68	69	65	431	431.00	462	462.00	-31	-31.00	474.00	431.78	-42.22	16.7%
MAPLEWOOD K-8	39	40	45	49	51	57	55	336	335.02	374	373.60	-38	-38.58	360.80	333.18	-27.62	12.8%
MARTHA LAKE	74	58	64	54	45	47	52	394	390.17	444	443.01	-50	-52.84	429.88	390.97	-38.91	44.7%
MEADOWDALE	60	58	66	81	58	69	64	456	455.02	506	504.63	-50	-49.61	470.73	458.35	-12.38	45.4%
MNTLK TERR	53	53	76	63	55	51	68	419	418.02	421	419.30	-2	-1.28	421.00	418.68	-2.32	58.0%
OAK HEIGHTS	89	76	69	89	78	59	78	538	537.13	596	593.47	-58	-56.34	601.97	529.46	-72.51	39.2%
SEAVIEW	58	58	51	70	52	60	53	402	401.05	413	409.38	-11	-8.33	424.50	396.72	-27.78	20.1%
SHERWOOD	0	72	72	70	79	62	57	412	410.04	490	488.86	-78	-78.82	424.90	406.12	-18.78	21.6%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	68	69	67	66	56	74	61	461	460.01	491	490.01	-30	-30.00	496.90	459.12	-37.78	55.5%
TERRACE PARK	52	37	43	37	35	28	37	269	267.06	284	283.04	-15	-15.98	289.90	260.39	-29.51	31.2%
CHALLENGE (@TP)		34	52	59	64	61	91	361	361.00	333	333.00	28	28.00	362.00	353.11	-8.89	11.4%
WESTGATE	1	77	82	71	74	56	69	430	427.19	498	494.76	-68	-67.57	431.07	416.47	-14.60	34.7%
WOODWAY CENTER	165		1					166	166.00					161.00	166.67	5.67	48.8%
SPED CONTRACT/UNASSIGN	0	1	0	2	1	1	1	6	4.02	5	3.02	1	1.00	6.00	4.04	-1.96	
ELEM. HEADCOUNT	1523	1474	1539	1541	1475	1427	1538	10,517		10,583		-66					
ELEM. FTE	1515.81	1466.28	1534.76	1538.51	1474.5	1423.07	1534.99		10,487.92		10,542.12		-54.20	10,593.03	10,487.72	-105.31	41.5%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	372	372.00	365	363.63	737	735.63	810	805.69	-73	-70.06	813.87	739.37	-74.50	50.7%
BRIER TERRACE	323	321.48	378	376.78	701	698.26	698	694.20	3	4.06	713.68	686.75	-26.93	36.2%
COLLEGE PLACE	215	214.35	244	244.00	459	458.35	532	530.69	-73	-72.34	516.45	454.71	-61.74	49.0%
MEADOWDALE	361	359.38	365	364.38	726	723.76	773	771.54	-47	-47.78	738.61	717.10	-21.51	47.2%
EDMONDS HEIGHTS K-12	47	47.00	49	48.96	96	95.96	106	104.48	-10	-8.52	96.00	98.51	2.51	
EDMONDS K-8 ONLINE ACADEMY	51	50.90	91	90.54	142	141.44					0.00	152.39	152.39	
E-LEARNING	4	4.26	10	10.78	14	15.04	20	24.92	-6	-9.88	20.00	4.67	-15.33	
MADRONA K-8	75	75.00	68	68.00	143	143.00	151	151.00	-8	-8.00	152.00	147.00	-5.00	
MAPLEWOOD K-8	60	60.00	49	49.00	109	109.00	114	110.76	-5	-1.76	121.40	109.67	-11.73	
SPED CONTRACT/UNASSIGN	0	0.00	1	1.00	1	1.00	0	0.00	1	1.00	0.00	0.67	0.67	
MS TOTALS	1,508	1,504.37	1,620	1,617.07	3,128	3,121.44	3,204	3,193.28	-76	-71.84	3,172.01	3,110.83	-61.18	45.6%

May 2022

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	416	412.10	339	336.10	312	264.60	371	297.84	1,438	1,310.64	1,413	1,270.96	25	39.68	1,333.15	1,365.31	32.16	33.9%
LYNNWOOD	337	335.54	322	318.82	285	261.18	293	244.52	1,237	1,160.06	1,327	1,243.76	-90	-83.70	1,275.84	1,208.38	-67.46	51.0%
MEADOWDALE	370	362.60	370	365.44	321	289.02	324	273.42	1,385	1,290.48	1,428	1,345.41	-43	-54.93	1,403.11	1,345.06	-58.05	43.0%
MNTLK TERR	321	319.24	357	352.98	339	297.28	298	242.14	1,315	1,211.64	1,378	1,263.34	-63	-51.70	1,290.90	1,245.25	-45.65	33.5%
SCRIBER LAKE	26	25.31	31	28.82	45	42.43	108	98.08	210	194.64	223	213.52	-13	-18.88	200.00	188.61	-11.39	59.5%
EDMONDS HEIGHTS K-12	48	44.41	42	40.46	32	19.70	32	23.07	154	127.64	139	119.67	15	7.97	142.00	133.45	-8.55	
E-LEARNING	95	108.30	98	107.34	117	145.40	132	190.24	442	551.28	164	250.73	278	300.55	270.00	440.09	170.09	58.8%
SPED CONTRACT/UNASSIGN	1	1.00	2	1.36	0	0.00	1	1.00	4	3.36	4	2.68	0	0.68	0.00	3.56	3.56	
EDCAP - Open Doors					36	35.60	124	113.70	160	149.30	146	131.86	14	17.44	120.00	130.07	10.07	
HS TOTALS	1,614	1,608.50	1,561	1,551.32	1,487	1,355.21	1,683	1,484.01	6,345	5,999.04	6,222	5,841.93	123	157.11	6,035.00	6,059.79	24.79	39.7%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,523	1,446	77	5.3%	1,515.81	1,432.19	83.62	5.8%	161.00	0.00	-161.00	
K-3	6,077	6,027	50	0.8%	6,055.36	5,999.21	56.15	0.9%	5,899.90	6,067.33	167.43	
4-6	4,440	4,556	-116	-2.5%	4,432.56	4,542.91	-110.35	-2.4%	4,693.13	4,420.41	-272.72	
K-6	10,517	10,583	-66	-0.6%	10,487.92	10,542.12	-54.20	-0.5%	10,593.03	10,487.72	-105.31	41.5%
7-8	3,128	3,204	-76	-2.4%	3,121.44	3,193.28	-71.84	-2.2%	3,172.01	3,110.83	-61.18	45.6%
9-12	6,345	6,222	123	2.0%	5,999.04	5,841.93	157.11	2.7%	6,035.00	6,059.79	24.79	39.7%
GRAND TOTAL	19,990	20,009	-19	-0.1%	19,608.40	19,577.33	31.07	0.2%	19,800.04	19,658.34	-141.70	40.5%

Data as of May-02-2022
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.