

April 2022

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	65	71	52	57	64	69	62	440	440.00	493	491.06	-53	-51.06	496.70	436.25	-60.45	40.5%
BRIER	63	47	59	70	61	47	62	409	408.07	405	403.42	4	4.65	400.51	405.76	5.25	16.6%
CEDAR VALLEY	68	56	62	50	45	42	47	370	370.00	426	426.00	-56	-56.00	436.17	365.50	-70.67	73.5%
CEDAR WAY	67	78	77	74	70	68	75	509	507.50	547	549.58	-38	-42.08	554.53	507.34	-47.20	52.1%
CHASE LAKE	50	56	48	48	57	48	52	359	357.28	393	391.58	-34	-34.30	409.78	351.48	-58.30	54.9%
COLLEGE PLACE	67	70	68	66	50	55	69	445	445.00	474	474.00	-29	-29.00	480.68	447.63	-33.06	64.5%
EDMONDS ELEM	43	35	38	43	25	37	33	254	252.02	263	257.87	-9	-5.85	253.55	254.02	0.47	15.7%
EDMONDS HEIGHTS K-12	18	39	37	44	36	42	46	262	261.50	372	371.12	-110	-109.62	332.00	262.00	-70.00	25.3%
EDMONDS K-8 ONLINE ACADEMY	59	66	81	77	87	89	80	539	539.00					0.00	606.13	606.13	48.7%
E-LEARNING	0	0	0	0	0	0	1	1	1.00	1	0.18	0	0.82	0.00	0.89	0.89	52.1%
HAZELWOOD	59	61	64	52	49	66	54	405	405.00	410	411.20	-5	-6.20	423.21	401.13	-22.09	33.3%
HILLTOP	97	83	77	62	86	59	67	531	530.68	515	513.20	16	17.48	513.80	527.34	13.54	18.1%
LYNNDALE	59	59	53	54	55	48	58	386	385.01	399	392.21	-13	-7.20	389.53	381.13	-8.40	48.4%
LYNNWOOD	100	68	81	71	67	60	84	531	527.08	552	549.24	-21	-22.16	547.92	520.79	-27.13	45.6%
MADRONA K-8	53	58	54	65	68	69	65	432	432.00	463	463.00	-31	-31.00	474.00	431.88	-42.13	15.5%
MAPLEWOOD K-8	39	38	45	49	51	57	55	334	333.02	375	374.40	-41	-41.38	360.80	332.95	-27.85	12.4%
MARTHA LAKE	76	57	65	54	44	47	52	395	391.17	443	442.01	-48	-50.84	429.88	391.07	-38.81	42.3%
MEADOWDALE	60	59	66	81	58	69	64	457	456.02	501	498.68	-44	-42.66	470.73	458.77	-11.97	43.1%
MNTLK TERR	54	55	75	62	56	51	67	420	419.02	416	414.30	4	4.72	421.00	418.77	-2.23	56.0%
OAK HEIGHTS	88	76	70	89	78	59	78	538	537.13	597	594.47	-59	-57.34	601.97	528.51	-73.47	37.4%
SEAVIEW	57	60	49	70	50	60	54	400	399.05	414	412.30	-14	-13.25	424.50	396.18	-28.32	17.5%
SHERWOOD	0	74	69	70	77	62	57	409	408.02	491	490.86	-82	-82.84	424.90	405.63	-19.27	20.3%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	68	69	67	66	58	75	60	463	462.01	490	489.01	-27	-27.00	496.90	459.01	-37.89	52.1%
TERRACE PARK	50	37	43	37	35	28	36	266	264.06	286	285.04	-20	-20.98	289.90	259.55	-30.35	25.6%
CHALLENGE (@TP)		34	52	59	64	61	91	361	361.00	335	335.00	26	26.00	362.00	352.13	-9.88	9.7%
WESTGATE	1	77	80	68	73	55	68	422	419.19	497	489.75	-75	-70.56	431.07	415.14	-15.94	31.8%
WOODWAY CENTER	167							167	167.00					161.00	166.75	5.75	39.5%
SPED CONTRACT/UNASSIGN	0	1	0	2	1	1	1	6	4.02	5	3.02	1	1.00	6.00	4.04	-1.96	
ELEM. HEADCOUNT	1528	1484	1532	1540	1465	1424	1538	10,511		10,563		-52					
ELEM. FTE	1519.88	1476.28	1528.74	1537.39	1464.5	1420.07	1534.99		10,481.85		10,522.50		-40.65	10,593.03	10,487.70	-105.33	38.8%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	374	374.00	369	367.63	743	741.63	810	807.45	-67	-65.82	813.87	739.84	-74.03	48.3%
BRIER TERRACE	318	316.48	373	371.78	691	688.26	694	690.94	-3	-2.68	713.68	685.31	-28.37	34.7%
COLLEGE PLACE	214	214.00	241	241.00	455	455.00	529	527.32	-74	-72.32	516.45	454.25	-62.20	46.4%
MEADOWDALE	362	360.38	365	363.23	727	723.61	771	769.36	-44	-45.75	738.61	716.27	-22.35	45.3%
EDMONDS HEIGHTS K-12	48	48.00	49	48.96	97	96.96	111	109.48	-14	-12.52	96.00	98.83	2.83	
EDMONDS K-8 ONLINE ACADEMY	53	53.00	92	91.82	145	144.82					0.00	153.76	153.76	
E-LEARNING	2	2.54	7	8.70	9	11.24	20	24.55	-11	-13.31	20.00	3.37	-16.63	
MADRONA K-8	76	76.00	68	68.00	144	144.00	151	151.00	-7	-7.00	152.00	147.50	-4.50	
MAPLEWOOD K-8	60	60.00	49	49.00	109	109.00	114	110.76	-5	-1.76	121.40	109.75	-11.65	
SPED CONTRACT/UNASSIGN	0	0.00	1	1.00	1	1.00	0	0.00	1	1.00	0.00	0.60	0.60	
MS TOTALS	1,507	1,504.40	1,614	1,611.12	3,121	3,115.52	3,200	3,190.86	-79	-75.34	3,172.01	3,109.48	-62.53	43.5%

April 2022

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	415	411.28	342	339.10	320	274.14	377	304.78	1,454	1,329.30	1,414	1,283.75	40	45.55	1,333.15	1,372.14	38.99	32.9%
LYNNWOOD	340	338.54	323	320.46	286	262.74	295	246.54	1,244	1,168.28	1,328	1,248.56	-84	-80.28	1,275.84	1,214.43	-61.42	49.0%
MEADOWDALE	370	364.02	367	362.49	323	289.77	322	272.08	1,382	1,288.36	1,429	1,347.49	-47	-59.13	1,403.11	1,351.89	-51.22	41.6%
MNTLK TERR	325	323.62	361	357.26	339	297.54	294	240.60	1,319	1,219.02	1,365	1,256.84	-46	-37.82	1,290.90	1,249.45	-41.45	31.8%
SCRIBER LAKE	19	18.31	28	25.84	39	35.87	109	100.01	195	180.03	210	200.48	-15	-20.45	200.00	187.86	-12.14	59.0%
EDMONDS HEIGHTS K-12	48	44.62	44	42.46	35	22.34	32	23.07	159	132.49	162	138.33	-3	-5.84	142.00	134.18	-7.82	
E-LEARNING	91	101.68	96	105.44	115	143.30	135	191.00	437	541.42	168	253.38	269	288.04	270.00	426.19	156.19	53.3%
SPED CONTRACT/UNASSIGN	0	0.00	2	1.36	0	0.00	1	1.00	3	2.36	3	2.68	0	-0.32	0.00	3.59	3.59	
EDCAP - Open Doors					13	11.02	106	94.80	119	105.82	118	109.26	1	-3.44	120.00	127.67	7.67	
HS TOTALS	1,608	1,602.07	1,563	1,554.41	1,470	1,336.72	1,671	1,473.88	6,312	5,967.08	6,197	5,840.77	115	126.31	6,035.00	6,067.38	32.38	38.4%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,528	1,438	90	6.3%	1,519.88	1,424.92	94.96	6.7%	161.00	0.00	-161.00	
K-3	6,084	6,013	71	1.2%	6,062.29	5,984.63	77.66	1.3%	5,899.90	6,068.83	168.93	
4-6	4,427	4,550	-123	-2.7%	4,419.56	4,537.87	-118.31	-2.6%	4,693.13	4,418.90	-274.23	
K-6	10,511	10,563	-52	-0.5%	10,481.85	10,522.50	-40.65	-0.4%	10,593.03	10,487.70	-105.33	38.8%
7-8	3,121	3,200	-79	-2.5%	3,115.52	3,190.86	-75.34	-2.4%	3,172.01	3,109.48	-62.53	43.5%
9-12	6,312	6,197	115	1.9%	5,967.08	5,840.77	126.31	2.2%	6,035.00	6,067.38	32.38	38.4%
GRAND TOTAL	19,944	19,960	-16	-0.1%	19,564.45	19,554.13	10.32	0.1%	19,800.04	19,664.56	-135.48	38.3%

Data as of Apr-01-2022
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.