

February 2022

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	64	70	53	56	64	69	63	439	439.00	496	494.06	-57	-55.06	496.70	434.83	-61.87	40.3%
BRIER	61	48	59	72	62	46	62	410	410.00	404	403.40	6	6.60	400.51	405.00	4.49	15.4%
CEDAR VALLEY	69	58	58	50	42	42	47	366	366.00	434	434.00	-68	-68.00	436.17	364.67	-71.50	73.8%
CEDAR WAY	67	79	73	74	72	71	74	510	510.00	551	551.00	-41	-41.00	554.53	507.51	-47.02	49.8%
CHASE LAKE	50	54	47	48	57	49	54	359	355.88	404	401.34	-45	-45.46	409.78	348.92	-60.86	55.4%
COLLEGE PLACE	65	71	70	69	51	57	68	451	451.00	475	475.00	-24	-24.00	480.68	448.00	-32.68	65.2%
EDMONDS ELEM	43	36	40	43	26	39	33	260	258.02	265	259.55	-5	-1.53	253.55	253.85	0.30	14.6%
EDMONDS HEIGHTS K-12	19	39	37	43	36	42	47	263	262.50	376	375.12	-113	-112.62	332.00	262.00	-70.00	25.0%
EDMONDS K-8 ONLINE ACADEMY	64	65	87	83	90	91	80	560	560.00					0.00	626.83	626.83	48.3%
E-LEARNING	0	0	0	0	0	0	1	1	1.00	1	0.18	0	0.82	0.00	0.85	0.85	53.1%
HAZELWOOD	58	60	66	50	50	65	53	402	402.00	416	416.60	-14	-14.60	423.21	399.50	-23.71	33.3%
HILLTOP	96	84	77	65	90	59	67	538	537.68	516	514.20	22	23.48	513.80	525.73	11.93	18.4%
LYNNDALE	56	58	50	53	54	48	59	378	378.00	399	392.21	-21	-14.21	389.53	380.83	-8.70	46.3%
LYNNWOOD	97	68	78	71	67	60	83	524	521.04	545	543.04	-21	-22.00	547.92	519.87	-28.06	45.2%
MADRONA K-8	52	57	54	65	67	70	65	430	430.00	464	464.00	-34	-34.00	474.00	431.83	-42.17	15.4%
MAPLEWOOD K-8	39	38	45	49	51	57	55	334	333.02	370	370.00	-36	-36.98	360.80	332.93	-27.87	12.4%
MARTHA LAKE	75	61	67	54	44	47	54	402	397.50	439	438.01	-37	-40.51	429.88	390.70	-39.18	43.5%
MEADOWDALE	63	59	65	83	60	69	65	464	463.02	497	495.04	-33	-32.02	470.73	458.51	-12.22	41.4%
MNTLK TERR	55	57	75	64	57	51	67	426	425.02	417	416.21	9	8.81	421.00	418.18	-2.82	54.9%
OAK HEIGHTS	89	78	73	85	77	60	76	538	537.13	597	595.46	-59	-58.33	601.97	525.13	-76.84	37.4%
SEAVIEW	57	59	49	70	50	58	54	397	396.05	419	418.29	-22	-22.24	424.50	395.22	-29.28	17.1%
SHERWOOD	0	71	68	70	77	61	56	403	403.00	501	501.00	-98	-98.00	424.90	405.33	-19.57	19.9%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	68	67	70	67	60	74	59	465	464.01	493	493.00	-28	-28.99	496.90	458.84	-38.06	51.2%
TERRACE PARK	49	36	44	38	37	27	37	268	266.06	286	285.04	-18	-18.98	289.90	258.05	-31.85	24.3%
CHALLENGE (@TP)		35	52	59	63	61	91	361	361.00	340	340.00	21	21.00	362.00	349.17	-12.83	9.7%
WESTGATE	1	76	80	70	73	56	67	423	420.19	501	497.29	-78	-77.10	431.07	413.78	-17.29	31.9%
WOODWAY CENTER	168							168	168.00					161.00	166.50	5.50	14.3%
SPED CONTRACT/UNASSIGN	0	1	0	2	1	1	1	6	4.02	4	3.01	2	1.01	6.00	4.05	-1.95	
ELEM. HEADCOUNT	1525	1485	1537	1553	1478	1430	1538	10,546		10,610		-64					
ELEM. FTE	1518.33	1477.27	1535.7	1549.53	1477.5	1426.06	1535.75		10,520.14		10,576.05		-55.91	10,593.03	10,486.62	-106.41	37.8%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	375	375.00	376	375.17	751	750.17	813	810.45	-62	-60.28	813.87	738.51	-75.36	47.9%
BRIER TERRACE	319	318.02	374	372.78	693	690.80	693	690.94	0	-0.14	713.68	685.00	-28.68	34.3%
COLLEGE PLACE	213	213.00	238	238.00	451	451.00	533	530.64	-82	-79.64	516.45	453.83	-62.62	45.9%
MEADOWDALE	358	356.38	364	363.85	722	720.23	781	779.82	-59	-59.59	738.61	714.41	-24.20	45.4%
EDMONDS HEIGHTS K-12	49	49.00	50	49.89	99	98.89	108	107.38	-9	-8.49	96.00	99.45	3.45	
EDMONDS K-8 ONLINE ACADEMY	51	51.00	89	89.00	140	140.00					0.00	155.58	155.58	
E-LEARNING	0	0.00	1	1.54	1	1.54	17	20.00	-16	-18.46	20.00	1.99	-18.01	
MADRONA K-8	78	78.00	69	69.00	147	147.00	150	150.00	-3	-3.00	152.00	148.50	-3.50	
MAPLEWOOD K-8	60	60.00	49	49.00	109	109.00	116	115.10	-7	-6.10	121.40	110.00	-11.40	
SPED CONTRACT/UNASSIGN	0	0.00	1	1.00	1	1.00	1	1.00	0	0.00	0.00	0.33	0.33	
MS TOTALS	1,503	1,500.40	1,611	1,609.23	3,114	3,109.63	3,212	3,205.33	-98	-95.70	3,172.01	3,107.59	-64.42	43.3%

February 2022

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	422	418.88	348	345.06	328	281.82	380	315.92	1,478	1,361.68	1,420	1,304.69	58	56.99	1,333.15	1,382.72	49.57	32.6%
LYNNWOOD	340	340.00	326	326.64	293	275.12	305	257.36	1,264	1,199.12	1,340	1,260.89	-76	-61.77	1,275.84	1,227.76	-48.08	48.6%
MEADOWDALE	381	378.36	369	364.03	332	299.78	326	278.56	1,408	1,320.73	1,443	1,378.08	-35	-57.35	1,403.11	1,370.14	-32.97	42.1%
MNTLK TERR	328	326.32	363	359.96	338	298.44	300	246.92	1,329	1,231.64	1,382	1,285.52	-53	-53.88	1,290.90	1,257.67	-33.23	32.0%
SCRIBER LAKE	20	19.64	30	29.21	41	39.29	114	107.20	205	195.34	197	191.43	8	3.91	200.00	189.24	-10.76	58.0%
EDMONDS HEIGHTS K-12	50	47.59	45	43.16	35	22.59	33	23.43	163	136.77	161	137.48	2	-0.71	142.00	134.94	-7.06	
E-LEARNING	68	74.38	79	85.66	100	118.54	133	167.26	380	445.84	184	248.86	196	196.98	270.00	393.36	123.36	53.4%
SPED CONTRACT/UNASSIGN	1	1.00	2	1.36	0	0.00	2	2.00	5	4.36	4	3.36	1	1.00	0.00	3.67	3.67	
EDCAP - Open Doors					18	17.15	104	95.16	122	112.31	138	127.56	-16	-15.25	120.00	129.68	9.68	
HS TOTALS	1,610	1,606.17	1,562	1,555.08	1,485	1,352.73	1,697	1,493.81	6,354	6,007.79	6,269	5,937.87	85	69.92	6,035.00	6,089.17	54.17	38.5%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,525	1,439	86	6.0%	1,518.33	1,428.30	90.03	6.3%	161.00	0.00	-161.00	
K-3	6,100	6,036	64	1.1%	6,080.83	6,011.40	69.43	1.2%	5,899.90	6,069.27	169.37	
4-6	4,446	4,574	-128	-2.8%	4,439.31	4,564.65	-125.34	-2.7%	4,693.13	4,417.39	-275.74	
K-6	10,546	10,610	-64	-0.6%	10,520.14	10,576.05	-55.91	-0.5%	10,593.03	10,486.62	-106.41	37.8%
7-8	3,114	3,212	-98	-3.1%	3,109.63	3,205.33	-95.70	-3.0%	3,172.01	3,107.59	-64.42	43.3%
9-12	6,354	6,269	85	1.4%	6,007.79	5,937.87	69.92	1.2%	6,035.00	6,089.17	54.17	38.5%
GRAND TOTAL	20,014	20,091	-77	-0.4%	19,637.56	19,719.25	-81.69	-0.4%	19,800.04	19,683.38	-116.66	37.8%

Data as of Feb-01-2022
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.