

January 2022

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	65	70	54	56	64	68	63	440	440.00	502	500.06	-62	-60.06	496.70	434.00	-62.70	38.6%
BRIER	60	48	58	72	61	45	62	406	406.00	409	408.40	-3	-2.40	400.51	404.00	3.49	15.3%
CEDAR VALLEY	72	58	58	50	40	43	48	369	369.00	434	434.00	-65	-65.00	436.17	364.40	-71.77	74.3%
CEDAR WAY	66	83	74	74	74	71	72	514	513.02	551	551.00	-37	-37.98	554.53	507.01	-47.52	50.0%
CHASE LAKE	50	54	46	47	59	48	52	356	354.17	410	407.34	-54	-53.17	409.78	347.53	-62.25	55.6%
COLLEGE PLACE	64	71	72	69	50	56	68	450	450.00	477	477.00	-27	-27.00	480.68	447.40	-33.28	64.2%
EDMONDS ELEM	43	35	40	42	27	38	34	259	257.02	269	263.55	-10	-6.53	253.55	253.02	-0.53	14.3%
EDMONDS HEIGHTS K-12	18	37	36	42	36	40	45	254	253.50	356	355.32	-102	-101.82	332.00	261.90	-70.10	24.9%
EDMONDS K-8 ONLINE ACADEMY	67	78	98	92	93	101	85	614	613.50					0.00	640.20	640.20	46.8%
E-LEARNING	0	0	0	0	0	0	1	1	1.00	1	0.18	0	0.82	0.00	0.82	0.82	52.5%
HAZELWOOD	60	60	68	50	50	65	53	406	406.00	419	418.62	-13	-12.62	423.21	399.00	-24.21	33.0%
HILLTOP	93	83	78	66	88	58	68	534	533.68	513	511.20	21	22.48	513.80	523.34	9.54	18.0%
LYNNDALE	57	61	52	56	54	49	56	385	385.00	398	392.19	-13	-7.19	389.53	381.40	-8.13	46.0%
LYNNWOOD	98	67	77	70	67	61	82	522	519.04	546	545.02	-24	-25.98	547.92	519.63	-28.29	44.1%
MADRONA K-8	51	57	54	65	67	70	65	429	429.00	463	463.00	-34	-34.00	474.00	432.20	-41.80	14.9%
MAPLEWOOD K-8	40	38	45	49	50	57	56	335	334.11	370	370.00	-35	-35.89	360.80	332.91	-27.89	12.4%
MARTHA LAKE	75	62	64	54	43	48	55	401	396.50	437	436.01	-36	-39.51	429.88	389.34	-40.54	42.9%
MEADOWDALE	64	57	65	83	60	68	65	462	461.02	496	493.06	-34	-32.04	470.73	457.61	-13.12	40.9%
MNTLK TERR	56	58	74	58	58	53	66	423	422.02	416	415.01	7	7.01	421.00	416.82	-4.18	54.8%
OAK HEIGHTS	89	74	70	85	75	60	76	529	528.13	597	595.46	-68	-67.33	601.97	522.73	-79.24	36.5%
SEAVIEW	57	57	48	70	50	56	54	392	391.05	422	421.29	-30	-30.24	424.50	395.06	-29.44	17.1%
SHERWOOD	0	72	68	72	78	58	57	405	405.00	501	501.00	-96	-96.00	424.90	405.80	-19.10	20.2%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	69	65	72	66	60	73	59	464	463.01	492	492.00	-28	-28.99	496.90	457.81	-39.09	49.8%
TERRACE PARK	49	35	40	37	37	28	37	263	261.06	287	286.04	-24	-24.98	289.90	256.45	-33.45	23.2%
CHALLENGE (@TP)		34	49	58	62	60	87	350	350.00	341	341.00	9	9.00	362.00	346.80	-15.20	8.9%
WESTGATE	0	76	80	69	72	55	67	419	417.08	499	495.29	-80	-78.21	431.07	412.50	-18.57	30.8%
WOODWAY CENTER	168							168	168.00					161.00	166.20	5.20	13.7%
SPED CONTRACT/UNASSIGN	0	1	0	2	1	1	1	6	4.02	6	3.05	0	0.97	6.00	4.06	-1.94	
<b>ELEM. HEADCOUNT</b>	<b>1531</b>	<b>1491</b>	<b>1540</b>	<b>1554</b>	<b>1476</b>	<b>1430</b>	<b>1534</b>	<b>10,556</b>		<b>10,612</b>		<b>-56</b>					
<b>ELEM. FTE</b>	<b>1526.29</b>	<b>1481.79</b>	<b>1538.7</b>	<b>1550.53</b>	<b>1475.5</b>	<b>1426.06</b>	<b>1532.06</b>		<b>10,530.93</b>		<b>10,576.09</b>		<b>-45.16</b>	<b>10,593.03</b>	<b>10,479.92</b>	<b>-113.11</b>	<b>37.4%</b>

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	371	371.00	378	377.17	749	748.17	819	814.82	-70	-66.65	813.87	736.18	-77.69	47.7%
BRIER TERRACE	319	318.02	370	368.78	689	686.80	693	690.94	-4	-4.14	713.68	683.84	-29.84	34.4%
COLLEGE PLACE	214	214.00	242	242.00	456	456.00	532	530.73	-76	-74.73	516.45	454.40	-62.05	44.5%
MEADOWDALE	357	355.38	362	361.85	719	717.23	777	776.00	-58	-58.77	738.61	713.24	-25.37	45.1%
EDMONDS HEIGHTS K-12	49	49.00	50	49.96	99	98.96	103	101.38	-4	-2.42	96.00	99.56	3.56	
EDMONDS K-8 ONLINE ACADEMY	52	52.00	94	94.00	146	146.00					0.00	158.69	158.69	
E-LEARNING	0	0.00	1	2.08	1	2.08	17	20.00	-16	-17.92	20.00	2.08	-17.92	
MADRONA K-8	78	78.00	69	69.00	147	147.00	151	151.00	-4	-4.00	152.00	148.80	-3.20	
MAPLEWOOD K-8	61	61.00	49	49.00	110	110.00	117	116.10	-7	-6.10	121.40	110.20	-11.20	
SPED CONTRACT/UNASSIGN	0	0.00	0	0.00	0	0.00	1	1.00	-1	-1.00	0.00	0.00	0.00	
<b>MS TOTALS</b>	<b>1,501</b>	<b>1,498.40</b>	<b>1,615</b>	<b>1,613.84</b>	<b>3,116</b>	<b>3,112.24</b>	<b>3,210</b>	<b>3,201.97</b>	<b>-94</b>	<b>-89.73</b>	<b>3,172.01</b>	<b>3,106.98</b>	<b>-65.03</b>	<b>42.9%</b>

January 2022

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	423	420.98	351	348.82	329	286.00	386	322.74	1,489	1,378.54	1,426	1,308.86	63	69.68	1,333.15	1,386.93	53.78	32.3%
LYNNWOOD	344	343.00	333	333.72	305	282.88	311	266.66	1,293	1,226.26	1,345	1,267.06	-52	-40.80	1,275.84	1,233.49	-42.35	48.2%
MEADOWDALE	389	387.80	375	370.98	340	311.94	328	298.32	1,432	1,369.04	1,445	1,382.09	-13	-13.05	1,403.11	1,380.02	-23.09	41.6%
MNTLK TERR	333	331.62	366	363.54	344	306.94	306	258.66	1,349	1,260.76	1,391	1,294.00	-42	-33.24	1,290.90	1,262.88	-28.02	31.7%
SCRIBER LAKE	19	18.64	27	26.01	39	37.27	121	110.41	206	192.33	202	195.67	4	-3.34	200.00	188.02	-11.98	59.7%
EDMONDS HEIGHTS K-12	48	46.56	44	41.56	35	22.85	35	23.26	162	134.23	160	138.34	2	-4.11	142.00	134.57	-7.43	
E-LEARNING	47	49.58	71	76.08	91	110.76	128	165.32	337	401.74	184	249.73	153	152.01	270.00	382.86	112.86	52.8%
SPED CONTRACT/UNASSIGN	1	1.00	2	1.36	0	0.00	2	2.00	5	4.36	5	4.36	0	0.00	0.00	3.53	3.53	
EDCAP - Open Doors					15	14.82	116	104.30	131	119.12	114	99.56	17	19.56	120.00	133.15	13.15	
<b>HS TOTALS</b>	<b>1,604</b>	<b>1,599.18</b>	<b>1,569</b>	<b>1,562.07</b>	<b>1,498</b>	<b>1,373.46</b>	<b>1,733</b>	<b>1,551.67</b>	<b>6,404</b>	<b>6,086.38</b>	<b>6,272</b>	<b>5,939.67</b>	<b>132</b>	<b>146.71</b>	<b>6,035.00</b>	<b>6,105.44</b>	<b>70.44</b>	<b>38.1%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,531	1,440	91	6.3%	1,526.29	1,428.32	97.97	6.9%	161.00	0.00	-161.00	
K-3	6,116	6,043	73	1.2%	6,097.31	6,016.44	80.87	1.3%	5,899.90	6,066.95	167.05	
4-6	4,440	4,569	-129	-2.8%	4,433.62	4,559.65	-126.03	-2.8%	4,693.13	4,413.00	-280.13	
K-6	10,556	10,612	-56	-0.5%	10,530.93	10,576.09	-45.16	-0.4%	10,593.03	10,479.92	-113.11	37.4%
7-8	3,116	3,210	-94	-2.9%	3,112.24	3,201.97	-89.73	-2.8%	3,172.01	3,106.98	-65.03	42.9%
9-12	6,404	6,272	132	2.1%	6,086.38	5,939.67	146.71	2.5%	6,035.00	6,105.44	70.44	38.1%
<b>GRAND TOTAL</b>	<b>20,076</b>	<b>20,094</b>	<b>-18</b>	<b>-0.1%</b>	<b>19,729.55</b>	<b>19,717.73</b>	<b>11.82</b>	<b>0.1%</b>	<b>19,800.04</b>	<b>19,692.35</b>	<b>-107.69</b>	<b>37.4%</b>

Data as of Jan-04-2022  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.