

December 2021

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	65	69	53	58	64	68	62	439	439.00	506	504.06	-67	-65.06	496.70	432.50	-64.20	35.8%
BRIER	60	48	58	72	61	45	62	406	406.00	409	408.40	-3	-2.40	400.51	403.50	2.99	12.3%
CEDAR VALLEY	71	58	59	51	40	44	47	370	370.00	434	434.00	-64	-64.00	436.17	363.25	-72.92	72.7%
CEDAR WAY	66	84	75	74	74	69	72	514	513.02	553	553.00	-39	-39.98	554.53	505.51	-49.02	47.7%
CHASE LAKE	51	54	46	45	59	48	52	355	353.83	409	406.34	-54	-52.51	409.78	345.87	-63.91	54.1%
COLLEGE PLACE	64	72	73	71	51	56	68	455	455.00	475	475.00	-20	-20.00	480.68	446.75	-33.93	61.1%
EDMONDS ELEM	43	34	40	42	27	36	34	256	254.02	271	265.55	-15	-11.53	253.55	252.02	-1.54	10.9%
EDMONDS HEIGHTS K-12	18	39	37	42	38	42	45	261	260.50	360	359.32	-99	-98.82	332.00	264.00	-68.00	24.3%
EDMONDS K-8 ONLINE ACADEMY	66	79	101	92	96	103	83	620	619.50					0.00	646.88	646.88	44.9%
E-LEARNING	0	0	0	0	0	0	1	1	1.00	1	0.18	0	0.82	0.00	0.77	0.77	52.0%
HAZELWOOD	60	61	67	49	50	64	52	403	403.00	419	418.62	-16	-15.62	423.21	397.25	-25.96	31.3%
HILLTOP	94	82	75	65	86	58	67	527	527.00	513	511.20	14	15.80	513.80	520.75	6.95	17.6%
LYNNDALE	56	59	52	57	55	49	56	384	384.00	396	390.22	-12	-6.22	389.53	380.50	-9.03	41.9%
LYNNWOOD	98	68	78	70	66	62	83	525	522.04	542	541.02	-17	-18.98	547.92	519.78	-28.14	41.9%
MADRONA K-8	53	57	54	65	67	70	65	431	431.00	461	461.00	-30	-30.00	474.00	433.00	-41.00	12.4%
MAPLEWOOD K-8	40	38	45	49	50	57	56	335	334.11	370	370.00	-35	-35.89	360.80	332.61	-28.19	11.0%
MARTHA LAKE	76	62	64	54	44	48	55	403	398.50	438	436.02	-35	-37.52	429.88	387.55	-42.33	39.7%
MEADOWDALE	64	56	65	82	60	66	66	459	458.02	498	495.06	-39	-37.04	470.73	456.76	-13.97	38.6%
MNTLK TERR	55	57	74	57	58	52	64	417	416.02	420	419.01	-3	-2.99	421.00	415.52	-5.49	52.3%
OAK HEIGHTS	89	73	70	84	74	60	76	526	525.13	597	595.46	-71	-70.33	601.97	521.38	-80.59	33.8%
SEAVIEW	58	58	49	70	51	55	55	396	395.05	420	420.00	-24	-24.95	424.50	396.06	-28.44	16.2%
SHERWOOD	0	72	68	72	78	58	56	404	404.00	501	501.00	-97	-97.00	424.90	406.00	-18.90	18.8%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	70	67	72	66	60	73	59	467	466.01	494	494.00	-27	-27.99	496.90	456.51	-40.39	47.1%
TERRACE PARK	49	36	40	35	37	27	37	261	259.06	289	288.04	-28	-28.98	289.90	255.30	-34.61	21.8%
CHALLENGE (@TP)		34	49	57	62	61	87	350	350.00	342	342.00	8	8.00	362.00	346.00	-16.00	8.3%
WESTGATE	0	77	79	69	74	53	67	419	416.19	500	496.29	-81	-80.10	431.07	411.36	-19.71	29.4%
WOODWAY CENTER	168							168	168.00					161.00	165.75	4.75	11.3%
SPED CONTRACT/UNASSIGN	0	1	0	2	1	1	1	6	4.35	5	3.03	1	1.32	6.00	4.08	-1.92	
ELEM. HEADCOUNT	1534	1495	1543	1550	1483	1425	1528	10,558		10,623		-65					
ELEM. FTE	1529.29	1485.79	1542.02	1547.38	1481.61	1421.06	1526.2		10,533.35		10,587.82		-54.47	10,593.03	10,467.18	-125.85	35.3%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	370	370.00	374	373.17	744	743.17	817	812.82	-73	-69.65	813.87	733.18	-80.69	45.7%
BRIER TERRACE	319	318.02	369	368.78	688	686.80	696	693.94	-8	-7.14	713.68	683.10	-30.59	33.0%
COLLEGE PLACE	211	211.00	241	241.00	452	452.00	532	531.00	-80	-79.00	516.45	454.00	-62.45	43.4%
MEADOWDALE	360	358.38	362	361.85	722	720.23	774	772.36	-52	-52.13	738.61	712.24	-26.37	43.5%
EDMONDS HEIGHTS K-12	51	51.00	51	49.96	102	100.96	106	104.38	-4	-3.42	96.00	99.71	3.71	
EDMONDS K-8 ONLINE ACADEMY	53	53.00	97	97.00	150	150.00					0.00	161.87	161.87	
E-LEARNING	0	0.00	1	2.08	1	2.08	16	18.50	-15	-16.42	20.00	2.08	-17.92	
MADRONA K-8	78	78.00	70	70.00	148	148.00	151	151.00	-3	-3.00	152.00	149.25	-2.75	
MAPLEWOOD K-8	61	61.00	49	49.00	110	110.00	118	117.10	-8	-7.10	121.40	110.25	-11.15	
SPED CONTRACT/UNASSIGN	0	0.00	0	0.00	0	0.00	1	1.00	-1	-1.00	0.00	0.00	0.00	
MS TOTALS	1,503	1,500.40	1,614	1,612.84	3,117	3,113.24	3,211	3,202.10	-94	-88.86	3,172.01	3,105.67	-66.34	41.3%

December 2021

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	426	424.62	349	347.00	331	287.80	394	323.70	1,500	1,383.12	1,434	1,317.90	66	65.22	1,333.15	1,389.02	55.87	31.2%
LYNNWOOD	343	342.00	330	330.72	304	282.88	312	268.00	1,289	1,223.60	1,349	1,271.97	-60	-48.37	1,275.84	1,235.30	-40.54	46.7%
MEADOWDALE	392	390.89	378	373.34	340	312.76	330	301.40	1,440	1,378.39	1,445	1,382.63	-5	-4.24	1,403.11	1,382.76	-20.35	40.6%
MNTLK TERR	335	333.62	369	366.54	343	306.58	307	259.94	1,354	1,266.68	1,394	1,299.23	-40	-32.55	1,290.90	1,263.41	-27.49	30.6%
SCRIBER LAKE	14	13.64	25	24.62	40	38.17	120	109.97	199	186.40	199	191.71	0	-5.31	200.00	186.94	-13.06	59.3%
EDMONDS HEIGHTS K-12	48	46.38	44	41.56	36	23.85	36	24.46	164	136.25	163	140.26	1	-4.01	142.00	134.66	-7.34	
E-LEARNING	46	48.32	65	69.90	85	103.24	121	156.16	317	377.62	171	233.96	146	143.66	270.00	378.14	108.14	52.4%
SPED CONTRACT/UNASSIGN	1	1.00	2	1.36	0	0.00	2	2.00	5	4.36	4	3.36	1	1.00	0.00	3.32	3.32	
EDCAP - Open Doors					11	10.82	98	87.80	109	98.62	114	101.05	-5	-2.43	120.00	136.66	16.66	
HS TOTALS	1,605	1,600.47	1,562	1,555.04	1,490	1,366.10	1,720	1,533.43	6,377	6,055.04	6,273	5,942.07	104	112.97	6,035.00	6,110.21	75.21	37.1%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,534	1,445	89	6.2%	1,529.29	1,432.33	96.96	6.8%	161.00	0.00	-161.00	
K-3	6,122	6,053	69	1.1%	6,104.48	6,025.48	79.00	1.3%	5,899.90	6,059.36	159.46	
4-6	4,436	4,570	-134	-2.9%	4,428.87	4,562.34	-133.47	-2.9%	4,693.13	4,407.85	-285.28	
K-6	10,558	10,623	-65	-0.6%	10,533.35	10,587.82	-54.47	-0.5%	10,593.03	10,467.18	-125.85	35.3%
7-8	3,117	3,211	-94	-2.9%	3,113.24	3,202.10	-88.86	-2.8%	3,172.01	3,105.67	-66.34	41.3%
9-12	6,377	6,273	104	1.7%	6,055.04	5,942.07	112.97	1.9%	6,035.00	6,110.21	75.21	37.1%
GRAND TOTAL	20,052	20,107	-55	-0.3%	19,701.63	19,731.99	-30.36	-0.2%	19,800.04	19,683.06	-116.98	35.7%

Data as of Dec-01-2021
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.