

November 2021

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	64	68	52	57	64	66	62	433	433.00	503	502.04	-70	-69.04	496.70	430.33	-66.37	32.8%
BRIER	60	48	57	71	59	45	63	403	403.00	409	409.00	-6	-6.00	400.51	402.67	2.16	12.4%
CEDAR VALLEY	69	56	59	50	40	43	45	362	362.00	426	426.00	-64	-64.00	436.17	361.00	-75.17	70.7%
CEDAR WAY	65	84	74	74	75	69	71	512	511.02	554	554.00	-42	-42.98	554.53	503.01	-51.52	45.3%
CHASE LAKE	50	52	47	45	58	47	52	351	349.83	410	406.19	-59	-56.36	409.78	343.22	-66.56	53.0%
COLLEGE PLACE	64	71	72	72	51	54	67	451	451.00	474	474.00	-23	-23.00	480.68	444.00	-36.68	59.6%
EDMONDS ELEM	43	34	39	41	27	36	34	254	252.02	274	268.55	-20	-16.53	253.55	251.35	-2.20	11.4%
EDMONDS HEIGHTS K-12	18	39	37	42	39	43	46	264	263.50	363	362.32	-99	-98.82	332.00	265.17	-66.83	24.3%
EDMONDS K-8 ONLINE ACADEMY	67	84	99	101	101	106	91	649	648.50					0.00	656.00	656.00	45.7%
E-LEARNING	0	0	0	0	0	0	1	1	1.00	1	0.18	0	0.82	0.00	0.69	0.69	49.9%
HAZELWOOD	60	61	65	49	49	62	52	398	398.00	420	419.02	-22	-21.02	423.21	395.33	-27.88	30.2%
HILLTOP	93	81	74	63	85	57	67	520	520.00	512	510.20	8	9.80	513.80	518.67	4.87	16.2%
LYNNDALE	56	59	54	56	53	48	58	384	384.00	399	393.22	-15	-9.22	389.53	379.33	-10.20	40.1%
LYNNWOOD	98	69	77	70	67	62	81	524	521.04	545	542.12	-21	-21.08	547.92	519.02	-28.90	42.0%
MADRONA K-8	55	57	54	65	68	70	65	434	434.00	463	463.00	-29	-29.00	474.00	433.67	-40.33	12.2%
MAPLEWOOD K-8	40	37	45	49	51	57	56	335	334.11	369	369.00	-34	-34.89	360.80	332.11	-28.69	11.0%
MARTHA LAKE	74	60	62	53	45	47	53	394	389.50	440	438.02	-46	-48.52	429.88	383.89	-45.99	39.6%
MEADOWDALE	65	57	64	80	62	67	67	462	461.02	495	493.04	-33	-32.02	470.73	456.34	-14.39	37.7%
MNTLK TERR	55	57	75	57	58	51	66	419	418.02	421	421.00	-2	-2.98	421.00	415.35	-5.65	51.3%
OAK HEIGHTS	90	72	69	84	73	62	76	526	525.13	596	594.46	-70	-69.33	601.97	520.13	-81.84	32.5%
SEAVIEW	59	58	51	70	51	55	56	400	398.08	421	421.00	-21	-22.92	424.50	396.39	-28.11	15.5%
SHERWOOD	0	73	69	72	79	58	56	407	407.00	500	500.00	-93	-93.00	424.90	406.67	-18.23	18.9%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	71	66	74	66	56	73	58	464	463.01	495	495.00	-31	-31.99	496.90	453.34	-43.56	46.3%
TERRACE PARK	50	36	40	35	35	26	36	258	256.06	290	289.01	-32	-32.95	289.90	254.04	-35.86	20.9%
CHALLENGE (@TP)		33	49	57	62	62	83	346	346.00	342	342.00	4	4.00	362.00	344.67	-17.33	8.4%
WESTGATE	0	76	78	70	75	53	66	418	414.24	500	496.08	-82	-81.84	431.07	409.75	-21.32	28.0%
WOODWAY CENTER	167							167	167.00					161.00	165.00	4.00	9.6%
SPED CONTRACT/UNASSIGN	0	1	0	2	1	1	1	6	4.35	4	3.01	2	1.34	6.00	4.00	-2.00	
ELEM. HEADCOUNT	1533	1489	1536	1551	1484	1420	1529	10,542		10,626		-84					
ELEM. FTE	1527.32	1479.79	1535.02	1547.43	1482.61	1416.06	1527.2		10,515.43		10,591.46		-76.03	10,593.03	10,445.13	-147.90	34.2%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	366	366.00	371	370.18	737	736.18	821	816.82	-84	-80.64	813.87	729.85	-84.02	45.2%
BRIER TERRACE	318	317.08	366	365.78	684	682.86	697	695.66	-13	-12.80	713.68	681.86	-31.82	32.3%
COLLEGE PLACE	214	214.00	241	241.00	455	455.00	530	529.00	-75	-74.00	516.45	454.67	-61.78	43.1%
MEADOWDALE	357	355.74	356	356.00	713	711.74	773	771.90	-60	-60.16	738.61	709.58	-29.03	42.5%
EDMONDS HEIGHTS K-12	51	51.00	50	48.96	101	99.96	107	105.20	-6	-5.24	96.00	99.29	3.29	
EDMONDS K-8 ONLINE ACADEMY	56	56.00	105	104.82	161	160.82					0.00	165.82	165.82	
E-LEARNING	0	0.00	1	2.26	1	2.26	16	19.28	-15	-17.02	20.00	2.08	-17.92	
MADRONA K-8	78	78.00	71	71.00	149	149.00	151	151.00	-2	-2.00	152.00	149.67	-2.33	
MAPLEWOOD K-8	61	61.00	49	49.00	110	110.00	118	117.10	-8	-7.10	121.40	110.33	-11.07	
SPED CONTRACT/UNASSIGN	0	0.00	0	0.00	0	0.00	1	1.00	-1	-1.00	0.00	0.00	0.00	
MS TOTALS	1,501	1,498.82	1,610	1,609.00	3,111	3,107.82	3,214	3,206.96	-103	-99.14	3,172.01	3,103.15	-68.86	40.7%

November 2021

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	423	422.10	348	346.54	336	294.74	395	327.48	1,502	1,390.86	1,439	1,322.75	63	68.11	1,333.15	1,390.99	57.84	30.6%
LYNNWOOD	340	339.00	332	331.90	304	282.62	316	273.96	1,292	1,227.48	1,348	1,270.25	-56	-42.77	1,275.84	1,239.19	-36.65	46.0%
MEADOWDALE	396	394.53	375	370.28	341	314.92	333	304.66	1,445	1,384.39	1,448	1,388.13	-3	-3.74	1,403.11	1,384.22	-18.89	40.3%
MNTLK TERR	334	332.62	365	363.46	347	310.84	304	258.30	1,350	1,265.22	1,405	1,312.13	-55	-46.91	1,290.90	1,262.32	-28.58	30.4%
SCRIBER LAKE	12	12.00	25	25.00	40	37.70	117	107.67	194	182.37	196	189.43	-2	-7.06	200.00	187.12	-12.88	56.7%
EDMONDS HEIGHTS K-12	49	47.38	44	41.56	36	24.02	36	24.46	165	137.42	164	140.62	1	-3.20	142.00	134.13	-7.87	
E-LEARNING	51	53.32	75	79.18	87	101.46	132	166.26	345	400.22	143	201.78	202	198.44	270.00	378.31	108.31	50.1%
SPED CONTRACT/UNASSIGN	1	1.00	2	1.36	0	0.00	1	1.00	4	3.36	4	3.36	0	0.00	0.00	2.97	2.97	
EDCAP - Open Doors					14	13.82	110	99.75	124	113.57	145	129.97	-21	-16.40	120.00	149.34	29.34	
HS TOTALS	1,606	1,601.95	1,566	1,559.28	1,505	1,380.12	1,744	1,563.54	6,421	6,104.89	6,292	5,958.42	129	146.47	6,035.00	6,128.60	93.60	36.5%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,533	1,447	86	5.9%	1,527.32	1,438.05	89.27	6.2%	161.00	0.00	-161.00	
K-3	6,109	6,050	59	1.0%	6,089.56	6,026.03	63.53	1.1%	5,899.90	6,044.32	144.42	
4-6	4,433	4,576	-143	-3.1%	4,425.87	4,565.43	-139.56	-3.1%	4,693.13	4,400.84	-292.29	
K-6	10,542	10,626	-84	-0.8%	10,515.43	10,591.46	-76.03	-0.7%	10,593.03	10,445.13	-147.90	34.2%
7-8	3,111	3,214	-103	-3.2%	3,107.82	3,206.96	-99.14	-3.1%	3,172.01	3,103.15	-68.86	40.7%
9-12	6,421	6,292	129	2.1%	6,104.89	5,958.42	146.47	2.5%	6,035.00	6,128.60	93.60	36.5%
GRAND TOTAL	20,074	20,132	-58	-0.3%	19,728.14	19,756.84	-28.70	-0.1%	19,800.04	19,676.87	-123.17	35.0%

Data as of Nov-01-2021
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.