

October 2021

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	64	68	52	58	62	66	62	432	432.00	498	498.00	-66	-66.00	496.70	429.00	-67.70	32.6%
BRIER	60	48	57	72	59	45	63	404	404.00	414	414.00	-10	-10.00	400.51	402.50	1.99	12.1%
CEDAR VALLEY	69	55	60	51	39	44	45	363	363.00	430	430.00	-67	-67.00	436.17	360.50	-75.67	70.0%
CEDAR WAY	66	79	74	73	74	69	68	503	503.00	551	551.00	-48	-48.00	554.53	499.00	-55.53	44.9%
CHASE LAKE	50	52	46	45	57	48	52	350	348.83	413	410.06	-63	-61.23	409.78	339.92	-69.87	52.3%
COLLEGE PLACE	63	69	70	72	52	54	67	447	447.00	466	466.00	-19	-19.00	480.68	440.50	-40.18	59.1%
EDMONDS ELEM	43	34	39	41	27	36	34	254	252.02	280	275.93	-26	-23.91	253.55	251.01	-2.54	11.4%
EDMONDS HEIGHTS K-12	20	41	39	43	40	41	46	270	269.50	364	363.92	-94	-94.42	332.00	266.00	-66.00	23.1%
EDMONDS K-8 ONLINE ACADEMY	68	85	99	103	103	104	91	653	652.50					0.00	659.75	659.75	48.0%
E-LEARNING							1	1	0.54	1	0.18	0	0.36	0.00	0.54	0.54	48.0%
HAZELWOOD	59	61	64	49	49	62	51	395	395.00	422	421.02	-27	-26.02	423.21	394.00	-29.21	30.1%
HILLTOP	92	80	75	64	86	57	68	522	522.00	515	513.20	7	8.80	513.80	518.00	4.20	16.3%
LYNNDALE	56	59	52	56	51	48	57	379	379.00	405	403.04	-26	-24.04	389.53	377.00	-12.53	40.4%
LYNNWOOD	95	67	77	70	68	63	80	520	517.03	547	544.12	-27	-27.09	547.92	518.02	-29.91	41.0%
MADRONA K-8	54	58	54	66	68	70	65	435	435.00	461	461.00	-26	-26.00	474.00	433.50	-40.50	12.1%
MAPLEWOOD K-8	40	36	45	49	50	57	56	333	332.11	366	366.00	-33	-33.89	360.80	331.11	-29.69	11.3%
MARTHA LAKE	74	60	61	52	44	46	52	389	388.09	442	441.01	-53	-52.92	429.88	381.09	-48.79	38.6%
MEADOWDALE	62	57	64	80	61	67	67	458	458.00	491	489.04	-33	-31.04	470.73	454.00	-16.73	37.6%
MNTLK TERR	54	56	77	55	57	51	66	416	415.02	422	422.00	-6	-6.98	421.00	414.01	-6.99	51.0%
OAK HEIGHTS	88	71	69	82	73	61	76	520	519.13	594	593.01	-74	-73.88	601.97	517.63	-84.34	32.1%
SEAVIEW	58	60	51	70	51	55	55	400	397.10	424	424.00	-24	-26.90	424.50	395.55	-28.95	15.7%
SHERWOOD		72	70	71	80	58	56	407	407.00	506	506.00	-99	-99.00	424.90	406.50	-18.40	18.9%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	71	66	75	64	56	73	55	460	459.01	494	494.00	-34	-34.99	496.90	448.51	-48.40	45.2%
TERRACE PARK	50	37	40	35	34	26	35	257	255.06	289	288.01	-32	-32.95	289.90	253.03	-36.87	20.2%
CHALLENGE (@TP)		33	48	57	61	62	83	344	344.00	344	344.00	0	0.00	362.00	344.00	-18.00	
WESTGATE		74	73	68	74	54	66	409	409.00	510	508.02	-101	-99.02	431.07	407.50	-23.57	26.9%
WOODWAY CENTER	164							164	164.00					161.00	164.00	3.00	8.5%
SPED CONTRACT/UNASSIGN		1		2	1	2	1	7	4.37	4	3.01	3	1.36	6.00	3.83	-2.17	
ELEM. HEADCOUNT	1520	1479	1531	1548	1477	1419	1518	10,492		10,653		-161					
ELEM. FTE	1514.32	1471.73	1531	1547.01	1476.5	1415.05	1516.7		10,472.31		10,629.57		-157.26	10,593.03	10,409.99	-183.04	33.8%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	361	361.00	369	368.18	730	729.18	822	817.82	-92	-88.64	813.87	726.68	-87.19	46.0%
BRIER TERRACE	318	317.08	363	362.78	681	679.86	700	699.02	-19	-19.16	713.68	681.36	-32.32	31.0%
COLLEGE PLACE	217	217.00	242	242.00	459	459.00	528	527.00	-69	-68.00	516.45	454.50	-61.95	43.8%
MEADOWDALE	354	354.00	358	358.00	712	712.00	770	770.00	-58	-58.00	738.61	708.50	-30.11	42.4%
EDMONDS HEIGHTS K-12	51	51.00	51	49.96	102	100.96	106	104.02	-4	-3.06	96.00	98.96	2.96	
EDMONDS K-8 ONLINE ACADEMY	57	57.00	104	103.82	161	160.82					0.00	168.32	168.32	
E-LEARNING			1	2.26	1	2.26	15	17.74	-14	-15.48	20.00	1.99	-18.01	
MADRONA K-8	79	79.00	71	71.00	150	150.00	150	150.00	0	0.00	152.00	150.00	-2.00	
MAPLEWOOD K-8	61	61.00	49	49.00	110	110.00	119	118.46	-9	-8.46	121.40	110.50	-10.90	
SPED CONTRACT/UNASSIGN	0	0.00			0	0.00	1	1.00	-1	-1.00	0.00	0.00	0.00	
MS TOTALS	1,498	1,497.08	1,608	1,607.00	3,106	3,104.08	3,211	3,205.06	-105	-100.98	3,172.01	3,100.81	-71.20	40.7%

October 2021

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	418	417.10	351	350.54	337	296.56	396	335.32	1,502	1,399.52	1,445	1,329.06	57	70.46	1,333.15	1,391.06	57.91	30.8%
LYNNWOOD	338	337.00	331	330.90	320	284.08	324	281.88	1,313	1,233.86	1,350	1,273.88	-37	-40.02	1,275.84	1,245.05	-30.79	45.8%
MEADOWDALE	397	395.71	372	368.18	344	322.88	332	305.80	1,445	1,392.57	1,460	1,401.89	-15	-9.32	1,403.11	1,384.14	-18.97	40.1%
MNTLK TERR	333	331.62	363	362.54	348	313.38	302	257.90	1,346	1,265.44	1,411	1,317.56	-65	-52.12	1,290.90	1,260.87	-30.03	30.5%
SCRIBER LAKE	12	12.00	25	25.00	42	40.65	123	115.34	202	192.99	195	188.65	7	4.34	200.00	189.50	-10.50	55.0%
EDMONDS HEIGHTS K-12	49	47.38	43	40.56	35	23.98	37	24.87	164	136.79	166	143.20	-2	-6.41	142.00	132.49	-9.51	
E-LEARNING	52	54.60	74	76.16	81	89.90	137	164.88	344	385.54	123	176.75	221	208.79	270.00	367.36	97.36	48.3%
SPED CONTRACT/UNASSIGN	1	1.00	2	1.36			1	1.00	4	3.36	3	2.17	1	1.19	0.00	2.78	2.78	
EDCAP - Open Doors					16	16.82	163	149.57	179	166.39	206	187.42	-27	-21.03	120.00	167.23	47.23	
HS TOTALS	1,600	1,596.41	1,561	1,555.24	1,523	1,388.25	1,815	1,636.56	6,499	6,176.46	6,359	6,020.58	140	155.88	6,035.00	6,140.46	105.46	36.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,520	1,452	68	4.7%	1,514.32	1,445.58	68.74	4.8%	161.00	0.00	-161.00	
K-3	6,078	6,073	5	0.1%	6,064.06	6,058.21	5.85	0.1%	5,899.90	6,021.71	121.81	
4-6	4,414	4,580	-166	-3.6%	4,408.25	4,571.36	-163.11	-3.6%	4,693.13	4,388.32	-304.81	
K-6	10,492	10,653	-161	-1.5%	10,472.31	10,629.57	-157.26	-1.5%	10,593.03	10,409.99	-183.04	33.8%
7-8	3,106	3,211	-105	-3.3%	3,104.08	3,205.06	-100.98	-3.2%	3,172.01	3,100.81	-71.20	40.7%
9-12	6,499	6,359	140	2.2%	6,176.46	6,020.58	155.88	2.6%	6,035.00	6,140.46	105.46	36.2%
GRAND TOTAL	20,097	20,223	-126	-0.6%	19,752.85	19,855.21	-102.36	-0.5%	19,800.04	19,651.25	-148.79	32.8%

Data as of Oct-01-2021
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.