

September 2021

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	64	66	51	56	62	66	61	426	426.00	496	496.00	-70	-70.00	496.70	426.00	-70.70	0.0%
BRIER	59	48	56	72	59	45	62	401	401.00	416	416.00	-15	-15.00	400.51	401.00	0.49	0.0%
CEDAR VALLEY	68	54	59	50	38	43	46	358	358.00	425	425.00	-67	-67.00	436.17	358.00	-78.17	0.0%
CEDAR WAY	63	76	71	73	76	68	68	495	495.00	547	547.00	-52	-52.00	554.53	495.00	-59.53	0.0%
CHASE LAKE	44	48	46	44	57	42	50	331	331.00	409	409.00	-78	-78.00	409.78	331.00	-78.78	0.0%
COLLEGE PLACE	59	67	70	71	51	51	65	434	434.00	460	460.00	-26	-26.00	480.68	434.00	-46.68	0.0%
EDMONDS ELEM	43	32	38	41	27	35	34	250	250.00	280	278.40	-30	-28.40	253.55	250.00	-3.55	0.0%
EDMONDS HEIGHTS K-12	17	41	39	42	38	41	45	263	262.50	371	370.92	-108	-108.42	332.00	262.50	-69.50	0.0%
EDMONDS K-8 ONLINE ACADEMY	67	88	101	103	107	107	94	667	667.00					0.00	667.00	667.00	0.0%
E-LEARNING							1	1	0.54	1	0.18	0	0.36	0.00	0.54	0.54	0.0%
HAZELWOOD	58	62	63	50	48	61	51	393	393.00	420	420.00	-27	-27.00	423.21	393.00	-30.21	0.0%
HILLTOP	91	79	73	63	83	58	67	514	514.00	511	511.18	3	2.82	513.80	514.00	0.20	0.0%
LYNNDALE	56	58	51	55	51	47	57	375	375.00	405	405.00	-30	-30.00	389.53	375.00	-14.53	0.0%
LYNNWOOD	93	65	77	70	69	65	80	519	519.00	553	553.00	-34	-34.00	547.92	519.00	-28.92	0.0%
MADRONA K-8	52	58	54	65	68	70	65	432	432.00	460	460.00	-28	-28.00	474.00	432.00	-42.00	0.0%
MAPLEWOOD K-8	40	36	45	48	50	56	56	331	330.11	366	366.00	-35	-35.89	360.80	330.11	-30.69	0.0%
MARTHA LAKE	73	58	57	52	42	42	51	375	374.09	441	441.00	-66	-66.91	429.88	374.09	-55.79	0.0%
MEADOWDALE	61	56	64	79	60	65	65	450	450.00	486	486.00	-36	-36.00	470.73	450.00	-20.73	0.0%
MNTLK TERR	54	55	77	53	57	51	66	413	413.00	416	416.00	-3	-3.00	421.00	413.00	-8.00	0.0%
OAK HEIGHTS	88	72	69	80	71	62	75	517	516.13	590	590.00	-73	-73.87	601.97	516.13	-85.84	0.0%
SEAVIEW	56	58	51	69	51	55	54	394	394.00	425	425.00	-31	-31.00	424.50	394.00	-30.50	0.0%
SHERWOOD		73	70	71	78	58	56	406	406.00	506	506.00	-100	-100.00	424.90	406.00	-18.90	0.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	70	62	73	60	55	65	53	438	438.00	483	483.00	-45	-45.00	496.90	438.00	-58.90	0.0%
TERRACE PARK	48	36	39	35	34	26	33	251	251.00	289	289.00	-38	-38.00	289.90	251.00	-38.90	0.0%
CHALLENGE (@TP)		33	47	57	61	62	84	344	344.00	344	344.00	0	0.00	362.00	344.00	-18.00	0.0%
WESTGATE		74	72	66	74	54	66	406	406.00	504	503.01	-98	-97.01	431.07	406.00	-25.07	0.0%
WOODWAY CENTER	164							164	164.00					161.00	164.00	3.00	0.0%
SPED CONTRACT/UNASSIGN		1		2	1	2	0	6	3.37	3	3.00	3	0.37	6.00	3.33	-2.67	
ELEM. HEADCOUNT	1488	1456	1513	1527	1468	1397	1505	10,354		10,607		-253					
ELEM. FTE	1486.24	1454.1	1513	1526.01	1467.5	1396.02	1504.87		10,347.74		10,603.69		-255.95	10,593.03	10,347.70	-245.33	0.0%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	356	356.00	369	368.18	725	724.18	822	818.10	-97	-93.92	813.87	724.18	-89.69	0.0%
BRIER TERRACE	323	322.08	361	360.78	684	682.86	697	696.22	-13	-13.36	713.68	682.86	-30.82	0.0%
COLLEGE PLACE	213	213.00	237	237.00	450	450.00	524	523.10	-74	-73.10	516.45	450.00	-66.45	0.0%
MEADOWDALE	352	352.00	353	353.00	705	705.00	765	765.00	-60	-60.00	738.61	705.00	-33.61	0.0%
EDMONDS HEIGHTS K-12	48	48.00	50	48.96	98	96.96	107	105.02	-9	-8.06	96.00	96.96	0.96	
EDMONDS K-8 ONLINE ACADEMY	68	68.00	108	107.82	176	175.82					0.00	175.82	175.82	
E-LEARNING			1	1.72	1	1.72	15	17.74	-14	-16.02	20.00	1.72	-18.28	
MADRONA K-8	79	79.00	71	71.00	150	150.00	150	150.00	0	0.00	152.00	150.00	-2.00	
MAPLEWOOD K-8	62	62.00	49	49.00	111	111.00	119	118.64	-8	-7.64	121.40	111.00	-10.40	
SPED CONTRACT/UNASSIGN	0	0.00	0	0.00	0	0.00	1	1.00	-1	-1.00	0.00	0.00	0.00	
MS TOTALS	1,501	1,500.08	1,599	1,597.46	3,100	3,097.54	3,200	3,194.82	-100	-97.28	3,172.01	3,097.54	-74.47	0.0%

September 2021

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	414	412.72	348	347.64	332	290.74	389	331.49	1,483	1,382.59	1,449	1,339.10	34	43.49	1,333.15	1,382.59	49.44	0.0%
LYNNWOOD	337	336.18	333	333.16	331	300.90	323	286.00	1,324	1,256.24	1,348	1,272.84	-24	-16.60	1,275.84	1,256.24	-19.60	0.0%
MEADOWDALE	398	396.19	372	367.72	334	314.54	321	297.25	1,425	1,375.70	1,436	1,382.82	-11	-7.12	1,403.11	1,375.70	-27.41	0.0%
MNTLK TERR	332	330.42	355	354.98	347	318.38	292	252.52	1,326	1,256.30	1,405	1,319.20	-79	-62.90	1,290.90	1,256.30	-34.60	0.0%
SCRIBER LAKE	11	11.00	25	25.00	41	40.24	117	109.77	194	186.01	198	182.64	-4	3.37	200.00	186.01	-13.99	0.0%
EDMONDS HEIGHTS K-12	48	46.38	41	38.56	30	20.93	33	22.31	152	128.18	162	146.94	-10	-18.76	142.00	128.18	-13.82	
E-LEARNING	54	56.45	77	78.34	69	73.72	124	140.67	324	349.18	123	175.03	201	174.15	270.00	349.18	79.18	0.0%
SPED CONTRACT/UNASSIGN	0	0.34	2	1.85					2	2.19	4	3.17	-2	-0.98	0.00	2.19	2.19	
EDCAP - Open Doors							0	0.00	0	0.00	91	75.71	-91	-75.71	120.00	0.00	-120.00	
HS TOTALS	1,594	1,589.68	1,553	1,547.25	1,484	1,359.45	1,599	1,440.01	6,230	5,936.39	6,216	5,897.45	14	38.94	6,035.00	5,936.39	-98.61	0.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,488	1,416	72	5.1%	1,486.24	1,415.00	71.24	5.0%	161.00	0.00	-161.00	
K-3	5,984	6,031	-47	-0.8%	5,979.35	6,029.50	-50.15	-0.8%	5,899.90	5,979.35	79.45	
4-6	4,370	4,576	-206	-4.5%	4,368.39	4,574.19	-205.80	-4.5%	4,693.13	4,368.39	-324.74	
K-6	10,354	10,607	-253	-2.4%	10,347.74	10,603.69	-255.95	-2.4%	10,593.03	10,347.70	-245.33	0.0%
7-8	3,100	3,200	-100	-3.1%	3,097.54	3,194.82	-97.28	-3.0%	3,172.01	3,097.54	-74.47	0.0%
9-12	6,230	6,216	14	0.2%	5,936.39	5,897.45	38.94	0.7%	6,035.00	5,936.39	-98.61	0.0%
GRAND TOTAL	19,684	20,023	-339	-1.7%	19,381.67	19,695.96	-314.29	-1.6%	19,800.04	19,381.63	-418.41	0.0%

Data as of Sep-16-2021
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.