

■ YELLOW SPRINGS
FORWARD >

COMMUNITY
ADVISORY TEAM

Session #3
February 25th, 2021

Agenda

- Welcome / General Update
- Community Forum #1 recap
- Ed Vis preview
- Updated master plan options \$\$
- Sites Conversation
- Additional facility needs



EDUCATIONALLY FANTASTIC



FINANCIALLY APPROPRIATE



COMMUNITY SUPPORTED

Master Planning Timeline



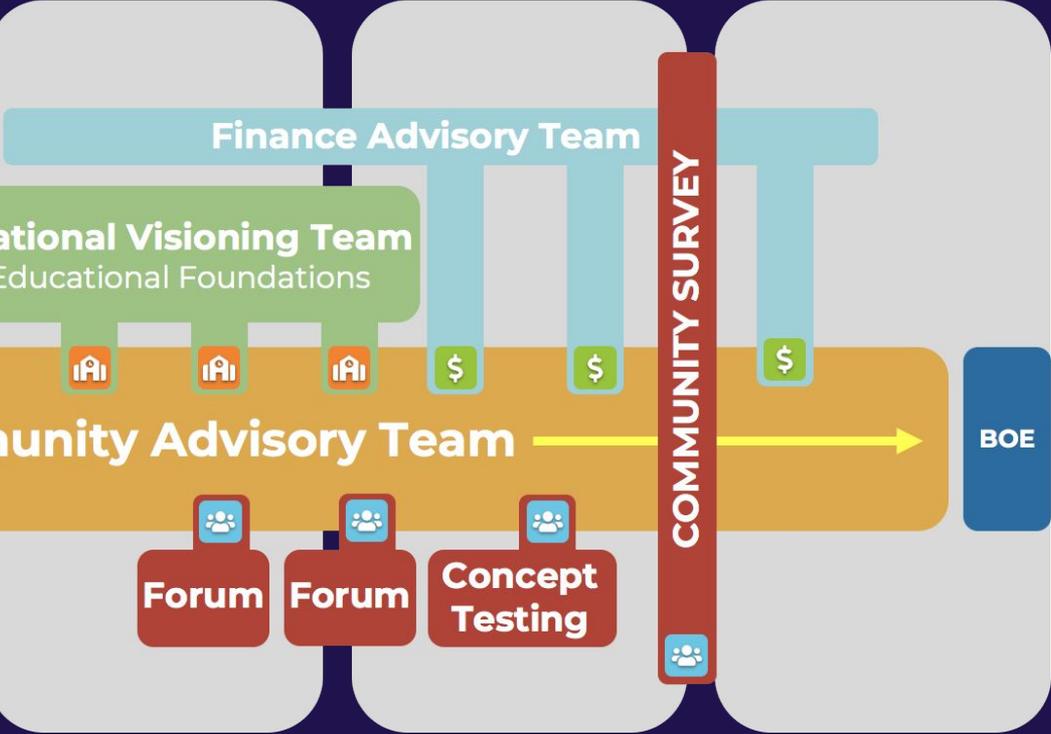
JAN 2021

FEB 2021

MAR 2021

APR 2021

MAY 2021



Educational Visioning Team
Input Educational Foundations

Finance Advisory Team

Community Advisory Team

Forum **Forum** **Concept Testing**

BOE

COMMUNITY SURVEY

Recap

COMMUNITY FORUM #1

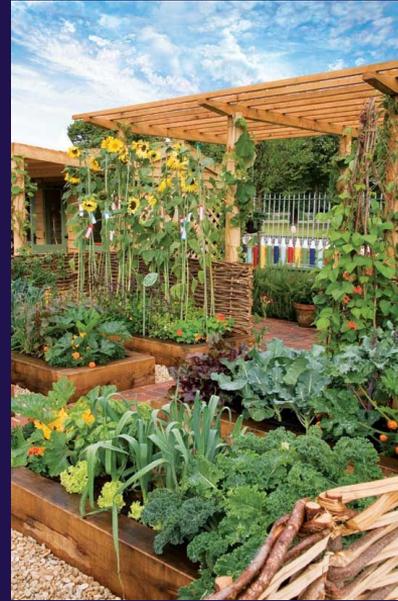
Preview

Educational Visioning



Learning outdoors





Updated Cost Sets
Master Plan Options

Option 0 - Renovate all

- Renovate to OFCC standard
- Without OFCC reimbursement
- Without improvements to support Ed Vis
- Without storm shelter
- \$31.7m (all locally funded)

Option 1 - New k12 facility

- built to OFCC standards
- Designed to support Ed Vision
- With storm shelter
- \$35m up front local cost
 - 26% OFCC reimbursement
 - = \$25.9m final local cost

Option 2 - Partial Demo/Reno/Add k12 facility

- built to OFCC standards
- Designed to support Ed Vision
- With storm shelter
- \$33m up front local cost
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 - = \$24.5m final local cost

Option 3 - Reno/Add k12 facility

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Jamboard
Master Plan Discussion

10 minutes

Jamboard

Master Plan Discussion

- Links in chat
- Discuss which options will be most:
 - Educationally fantastic
 - Financially appropriate
 - Community supported
- Use stickies to document your discussion

Option 0 - Renovate all

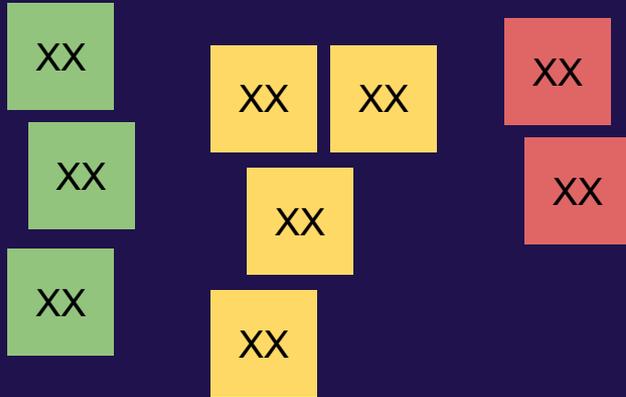
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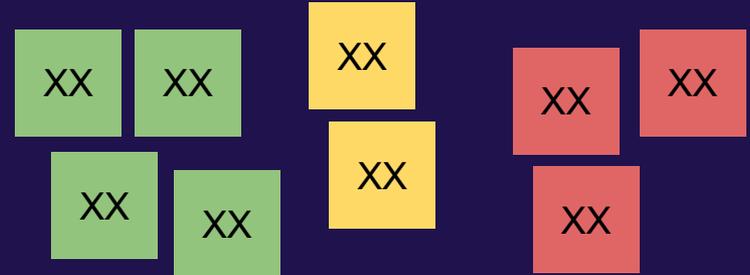
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Ranking Master Plan Options

Poll

Master Plan Options

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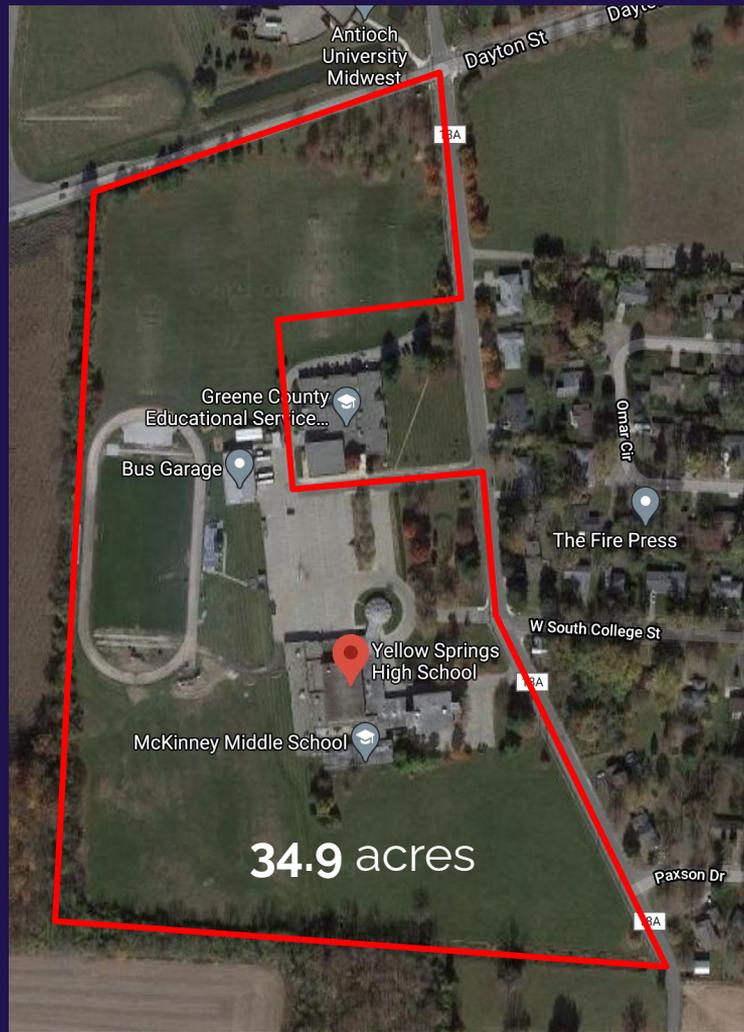
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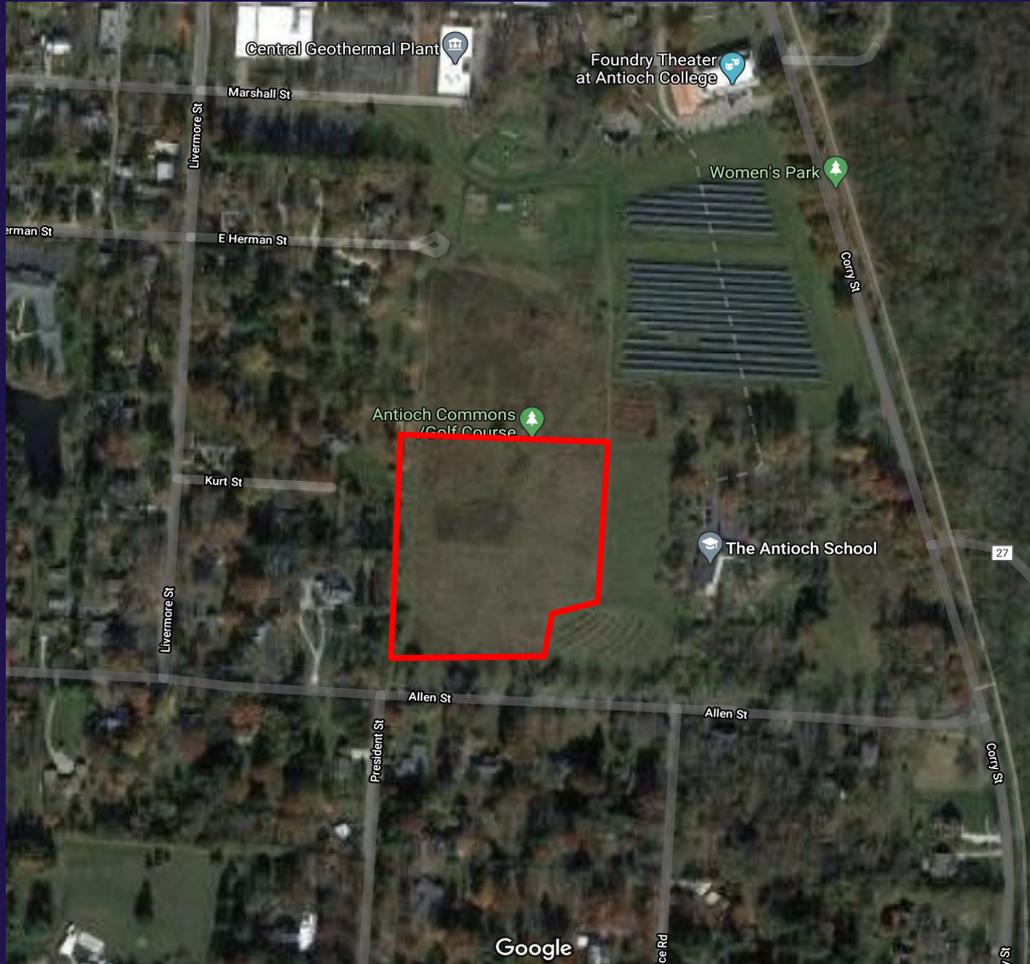
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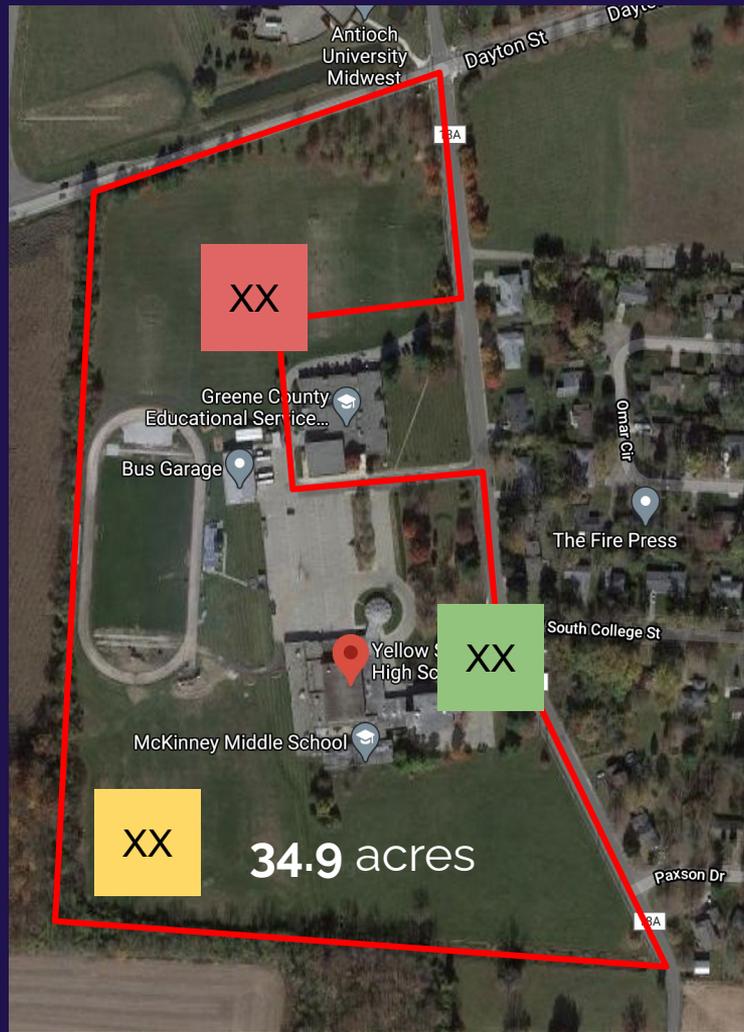
Option 1 - New k12
Site selection

5 minutes





+/-10
acres



Best community supported use of vacated site/s?



Option 1 - New k12
Site selection

Poll
Site selection



THANK YOU!

See you next time

- Community Forum #2 - Mar 4th
- Community Advisory Team #4 - Mar 10th