

Citizens' Bond Oversight Committee May 31, 2022

Major Projects

Avalon - Site Improvements

Project Summary

- Environmental testing & planning in preparation for modernization

Project Status

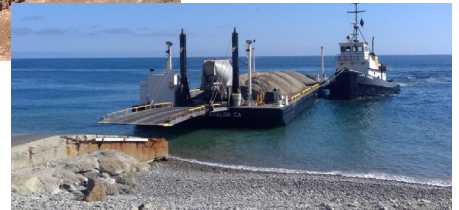
- Coordination with agency representative & stakeholders (City of Avalon, Santa Catalina Island Company)

Activities

- In Progress

Project Team

- Environmental Consultant: Leighton Consulting
- Environmental Planning: Chambers Group



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	558,434	439,988	(22,187)
Soft Cost	21,776,930	18,290,612	16,264,423
Hard Cost	4,187,059	3,847,687	1,073,597
Contingency	619,722	-	-
Total	27,142,145	22,578,287	17,315,832
Budgeted Hard Cost 15.4%			

Budget Status

Initial Amount	1,500,000
Approved Changes	25,642,145
Pending Changes	-
Total	27,142,145
Budgeted Contingency 2.3%	

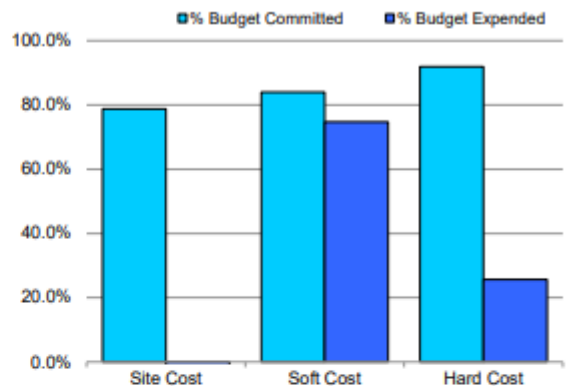
Committed Status

Initial Contracted AMT	4,381,279
Contract Changes	18,197,008
Total	22,578,287
Budget Committed 83.2%	

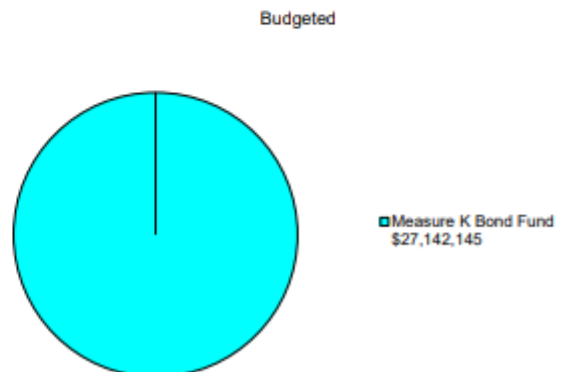
Expenditure Status

Paid	16,587,763
In Process for PMT	728,069
Total	17,315,832
Budget Expended 63.8%	

Progress



Funding Sources



Avalon K-12 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New Ceiling
- New LED Lighting
- Fire Alarm Upgrades
- New Windows
- New Interior Painting/Finishes
- New Intrusion Detection
- New Fencing

Project Status

Project Awarded

Activities

- Construction Started: January 2022

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: Cumming Group

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	628,020	542,403	125,343
Soft Cost	5,926,889	4,812,148	1,891,105
Hard Cost	32,379,841	30,954,810	2,843,826
Contingency	4,344,298	-	-
Total	43,279,048	36,309,361	4,860,274
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	19,076,569
Approved Changes	24,202,479
Pending Changes	-
Total	43,279,048
Budgeted Contingency 10.0%	

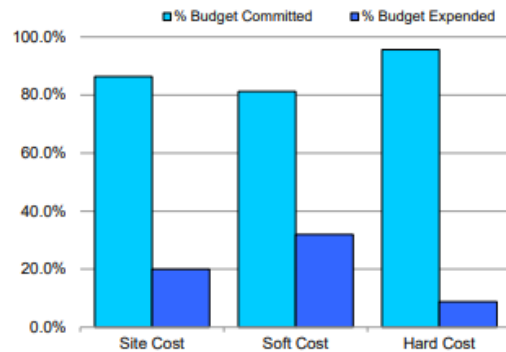
Committed Status

Initial Contracted AMT	53,964,856
Contract Changes	(17,655,495) -48.6%
Total	36,309,361
Budget Committed 83.9%	

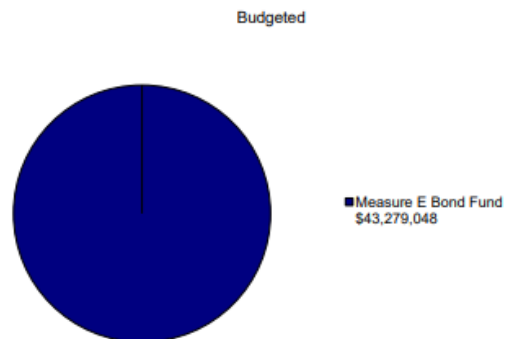
Expenditure Status

Paid	3,974,710
In Process for PMT	736,331
District Held Retentions	149,234
Total	4,860,274
Budget Expended 11.2%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672613	30,465,098	42,710,725	40.2%	-	2,984,671	7.0%	03/06/2019	12/31/2023
AJ Fistes C067564	231,540	208,156	-10.1%	-	208,156	100.0%	06/22/2020	10/05/2020
Tony's Painting C067718	146,850	127,350	-13.3%	-	127,350	100.0%	10/26/2020	12/11/2020
Total	30,843,488	43,046,231	39.6%	-	3,320,177	7.7%		

Bancroft MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- In Construction

Activities

- Construction: Started April 2022

Project Team

- Architects: IBI Group
- Contractor: 2H Construction
- CM Firm: Cumming Group

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	84,710	84,710	59,368
Soft Cost	3,923,031	3,042,995	1,349,943
Hard Cost	27,311,318	219,056	18,892
Contingency	1,349,844	-	-
Total	32,668,903	3,346,760	1,428,203
Budgeted Hard Cost 83.6%			

Budget Status

Initial Amount	34,109,475
Approved Changes	(1,440,572)
Pending Changes	-
Total	32,668,903
Budgeted Contingency 4.1%	

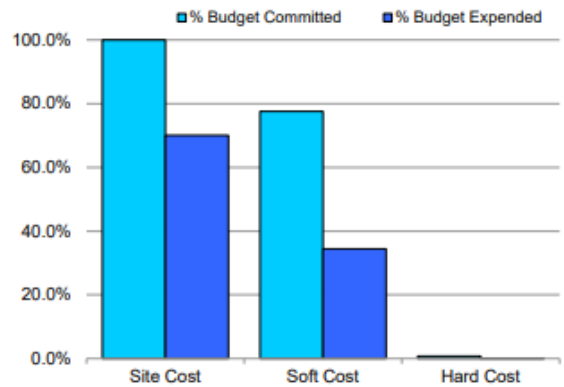
Committed Status

Initial Contracted AMT	37,578,264
Contract Changes	(34,231,504) -1022.8%
Total	3,346,760
Budget Committed 10.2%	

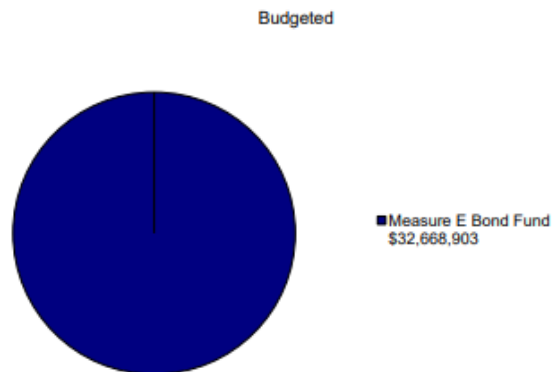
Expenditure Status

Paid	1,409,645
In Process for PMT	17,644
District Held Retentions	914
Total	1,428,203
Budget Expended 4.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
2H Constr. C672585	34,316,536	101,488	-99.7%	-	18,281	18.0%	12/26/2018	11/09/2023
Total	34,316,536	101,488	-99.7%	-	18,281	18.0%		

Birney ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- Ceiling Repairs
- Interior Lights
- Seismic Upgrades

Activities

- Construction for electrical power Anticipated Summer 2022
- Construction for HVAC anticipated Summer 2023

Project Team

- Architect: tBP Architecture, Inc.
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Project Status

- In-Design

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	154,799	71,706	34,014
Soft Cost	2,488,806	1,195,726	530,476
Hard Cost	15,227,897	10,482,192	14,411
Contingency	1,000,000	-	-
Total	18,871,502	11,749,624	578,901
Budgeted Hard Cost 80.7%			

Budget Status

Initial Amount	11,518,534
Approved Changes	7,352,968
Pending Changes	-
Total	18,871,502
Budgeted Contingency 5.3%	

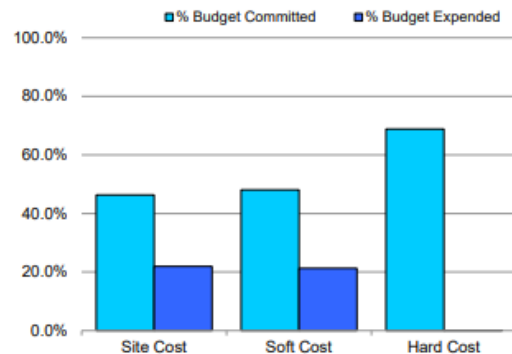
Committed Status

Initial Contracted AMT	1,862,595
Contract Changes	9,887,029
Total	11,749,624
Budget Committed 62.3%	

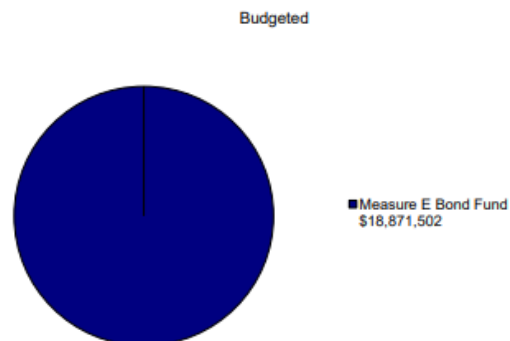
Expenditure Status

Paid	558,278
In Process for PMT	19,902
District Held Retentions	721
Total	578,901
Budget Expended 3.1%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C672590	93,358	10,482,192	#####	-	14,411	0.1%	12/11/2018	09/30/2024
Total	93,358	10,482,192	#####	-	14,411	0.1%		

Bryant ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Closeout

Activities

- Construction: Completed

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: Cumming

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	76,242	57,710	57,710
Soft Cost	1,818,798	1,755,934	1,510,356
Hard Cost	7,435,790	7,279,285	6,914,028
Contingency	74,605	-	-
Total	9,405,435	9,092,929	8,482,093
Budgeted Hard Cost 79.1%			

Budget Status

Initial Amount	9,405,431
Approved Changes	4
Pending Changes	-
Total	9,405,435
Budgeted Contingency 0.8%	

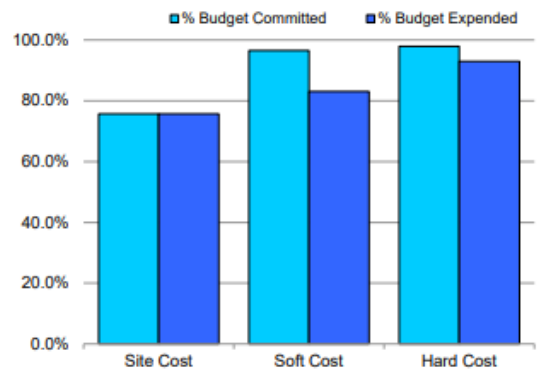
Committed Status

Initial Contracted AMT	9,313,425
Contract Changes	(220,496) -2.4%
Total	9,092,929
Budget Committed 96.7%	

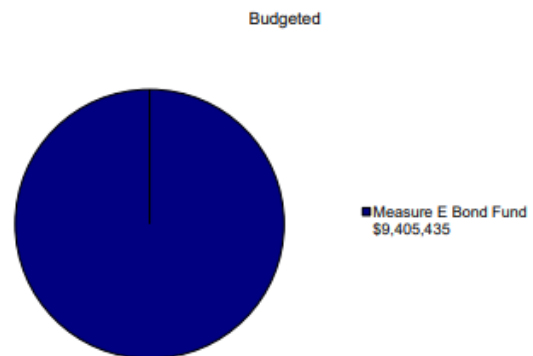
Expenditure Status

Paid	7,957,872
In Process for PMT	157,515
District Held Retentions	366,706
Total	8,482,093
Budget Expended 90.2%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network C700150	6,590	6,590	0.0%	-	6,590	100.0%	08/16/2021	09/30/2021
Gold Coast Fence C700108	8,220	3,935	-52.1%	-	3,935	100.0%	07/26/2021	09/13/2021
Pathway Comm C067875	19,966	18,266	-8.5%	-	18,266	100.0%	06/14/2021	08/31/2021
Tilden-Coil C673529	7,546,007	7,757,478	2.8%	-	7,315,856	94.3%	11/20/2019	12/18/2021
Total	7,580,783	7,786,270	2.7%	-	7,344,647	94.3%		

Bryant ES Portable Replacement

Project Summary

- Demolish Bungalow Building
- Install Three Classroom Portables

Project Status

- Closeout: 70% Complete

Activities

Construction Completed

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: Cumming

COMPLETED

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	20,000	-	-
Soft Cost	202,268	126,227	94,646
Hard Cost	946,182	911,923	685,062
Contingency	40,190	-	-
Total	1,208,640	1,038,149	779,707
<i>Budgeted Hard Cost 78.3%</i>			

Budget Status

Initial Amount	1,039,349
Approved Changes	169,291
Pending Changes	-
Total	1,208,640
<i>Budgeted Contingency 3.3%</i>	

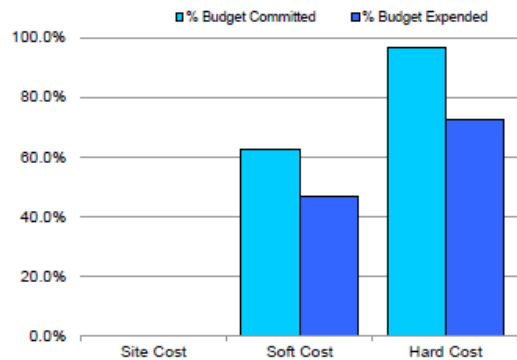
Committed Status

Initial Contracted AMT	1,055,079
Contract Changes	(16,929) -1.6%
Total	1,038,149
<i>Budget Committed 85.9%</i>	

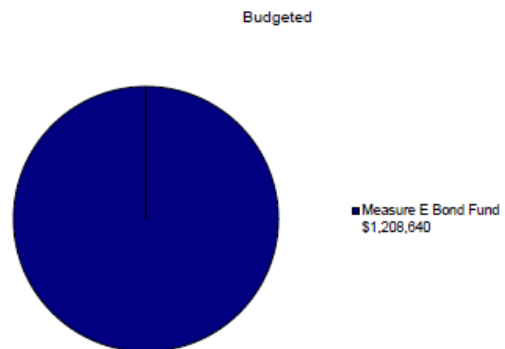
Expenditure Status

Paid	778,900
In Process for PMT	808
Total	779,707
<i>Budget Expended 64.5%</i>	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C067949	11,800	11,800	0.0%	-	11,800	100.0%	06/15/2021	09/14/2021
Sanz Constr. C067965	13,550	13,550	0.0%	-	13,550	100.0%	06/14/2021	09/30/2021
Total	25,350	25,350	0.0%	-	25,350	100.0%		

Cubberley K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- Interior & Exterior Paint
- Flooring Upgrades
- New Windows

Activities

- Construction Completed

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: Linik Corp

COMPLETED

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	26,514	26,514	26,514
Soft Cost	2,543,884	2,541,934	2,543,884
Hard Cost	15,408,001	15,408,001	15,408,001
Contingency	1,874,236	-	-
Total	19,852,636	17,976,450	17,978,400
Budgeted Hard Cost	77.6%		

Budget Status

Initial Amount	15,994,439
Approved Changes	3,858,197
Pending Changes	-
Total	19,852,636
Budgeted Contingency	9.4%

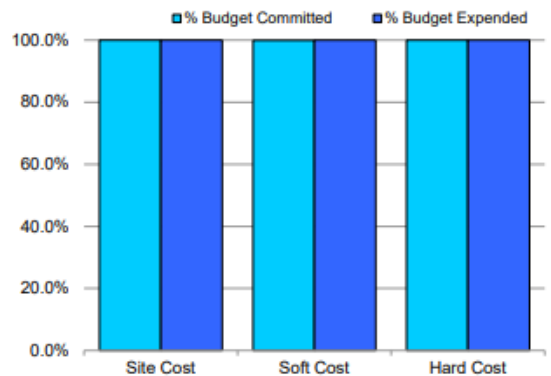
Committed Status

Initial Contracted AMT	15,131,721
Contract Changes	2,844,729 15.6%
Total	17,976,450
Budget Committed	90.5%

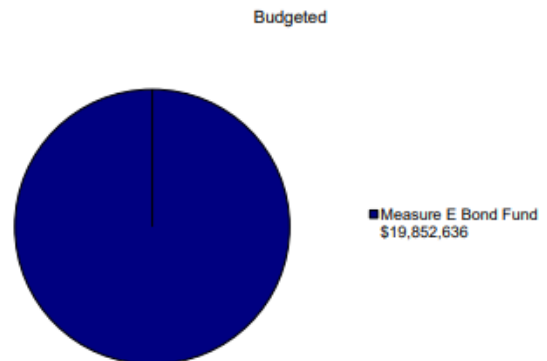
Expenditure Status

Paid	17,974,890
In Process for PMT	3,510
Total	17,978,400
Budget Expended	90.6%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network C067816	12,031	12,031	0.0%	-	12,031	100.0%	03/01/2021	04/30/2021
Erikson-Hall C672537	12,971,783	14,475,568	11.6%	-	14,475,568	100.0%	09/06/2018	08/20/2021
GST C067912	297,133	258,734	-12.9%	-	258,734	100.0%	05/01/2021	08/29/2021
Jam Corp C067813	9,875	9,875	0.0%	-	9,875	100.0%	03/01/2021	04/30/2021
Total	13,290,822	14,756,207	11.0%	-	14,756,207	100.0%		

Emerson ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- New Ceiling
- New LED Lighting
- New Windows
- New Interior Painting/Finishes

Project Status

- In Planning

Activities

- Construction: Anticipated Summer 2023

Project Team

- Architect: HMC
- Contractor: 2H Construction
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	70,945	1,100	1,100
Soft Cost	3,285,157	1,473,256	676,788
Hard Cost	17,488,754	80,776	-
Contingency	1,083,275	-	-
Total	21,928,131	1,555,132	677,888
Budgeted Hard Cost 79.8%			

Budget Status

Initial Amount	21,928,126
Approved Changes	5
Pending Changes	-
Total	21,928,131
Budgeted Contingency 4.9%	

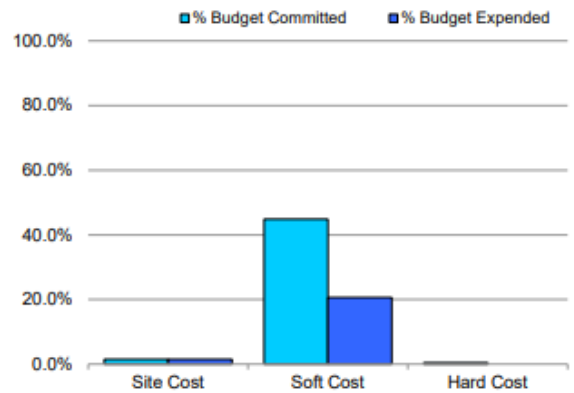
Committed Status

Initial Contracted AMT	17,534,881
Contract Changes	(15,979,749) -1027.5%
Total	1,555,132
Budget Committed 7.1%	

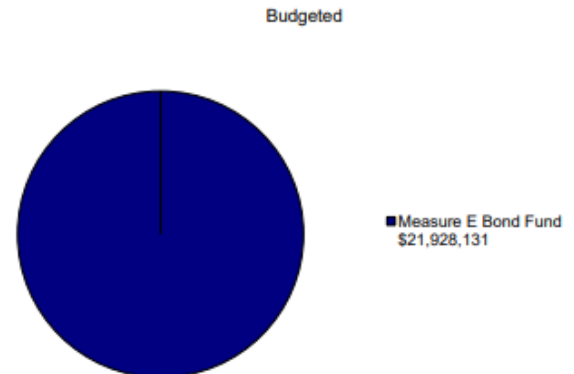
Expenditure Status

Paid	677,168
In Process for PMT	720
Total	677,888
Budget Expended 3.1%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C673549	16,085,684	80,776	-99.5%	-	-	0.0%	03/19/2020	08/31/2024
Total	16,085,684	80,776	-99.5%	-	-	0.0%		

Gompers ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction Anticipated Spring 2023

Project Team

- Architect: IBI Group
- Contractor: 2H Construction
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	169,712	19,667	13,611
Soft Cost	3,055,764	1,586,496	713,384
Hard Cost	18,366,843	80,776	-
Contingency	2,371,951	-	-
Total	23,964,270	1,686,939	726,995
Budgeted Hard Cost 76.6%			

Budget Status

Initial Amount	23,964,265
Approved Changes	5
Pending Changes	-
Total	23,964,270
Budgeted Contingency 9.9%	

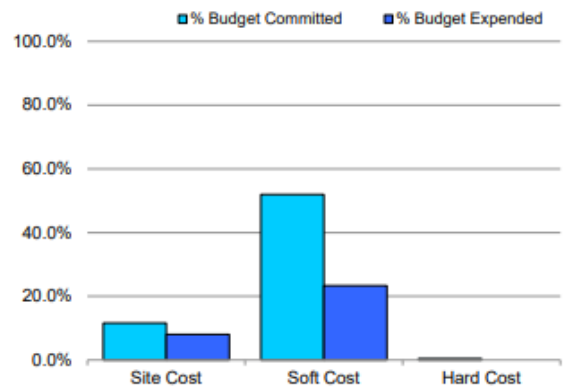
Committed Status

Initial Contracted AMT	19,162,068
Contract Changes	(17,475,129) -1035.9%
Total	1,686,939
Budget Committed 7.0%	

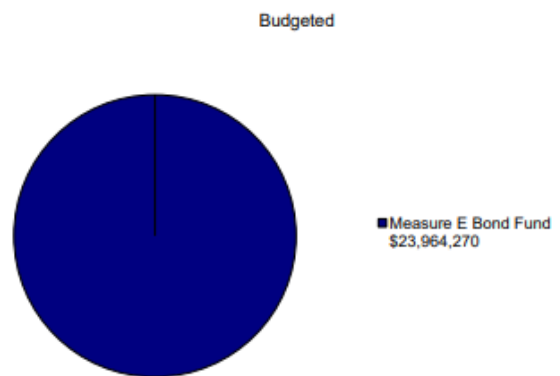
Expenditure Status

Paid	594,435
In Process for PMT	132,560
Total	726,995
Budget Expended 3.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
2H Constr. C673601	17,620,005	80,776	-99.5%	-	-	0.0%	03/02/2020	08/01/2024
Total	17,620,005	80,776	-99.5%	-	-	0.0%		

Holmes ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors & Marker Boards
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction

Activities

- Construction: Started April 2022

Project Team

- Architects: Morrissey Associates, Inc.
- Contractor: Tilden-Coil Constructors
- CM Firm: Cumming Group



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	121,261	29,790	29,790
Soft Cost	3,047,594	2,328,601	959,040
Hard Cost	13,710,571	13,472,128	443,019
Contingency	620,574	-	-
Total	17,500,000	15,830,519	1,431,849
Budgeted Hard Cost 78.3%			

Budget Status

Initial Amount	14,023,450
Approved Changes	3,476,550
Pending Changes	-
Total	17,500,000
Budgeted Contingency 3.5%	

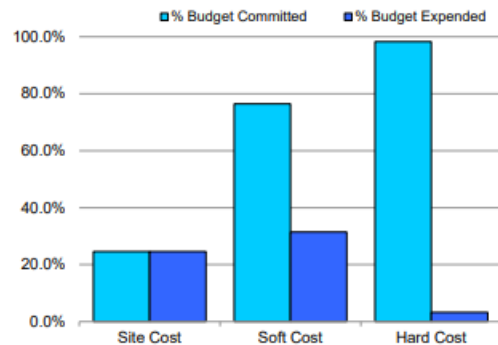
Committed Status

Initial Contracted AMT	15,913,244
Contract Changes	(82,726) -0.5%
Total	15,830,519
Budget Committed 90.5%	

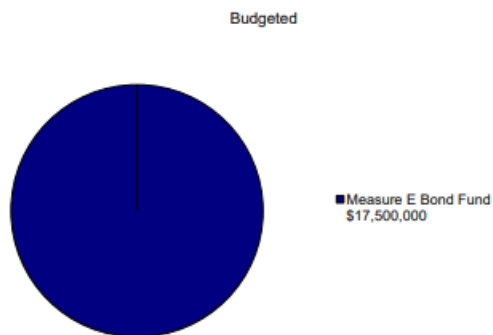
Expenditure Status

Paid	1,047,191
In Process for PMT	362,778
District Held Retentions	21,879
Total	1,431,849
Budget Expended 8.2%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C672589	13,866,418	13,780,339	-0.6%	-	437,588	3.2%	12/06/2018	11/15/2023
Total	13,866,418	13,780,339	-0.6%	-	437,588	3.2%		

Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrade

Project Status

- Under Construction

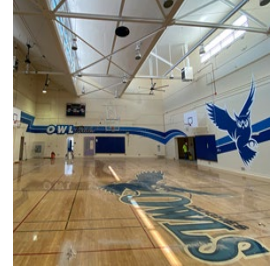


Activities

- In Construction

Project Team

- Architect: TSK Architects
- Contractor: Balfour-Beatty Construction
- CM Firm: Facilities Staff



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	139,149	83,785	83,785
Soft Cost	3,888,067	3,663,398	3,052,034
Hard Cost	24,055,024	23,995,435	19,099,890
Contingency	1,132,803	-	-
Total	29,215,041	27,742,619	22,235,708
Budgeted Hard Cost 82.3%			

Budget Status

Initial Amount	27,444,005
Approved Changes	1,771,036
Pending Changes	-
Total	29,215,041
Budgeted Contingency 3.9%	

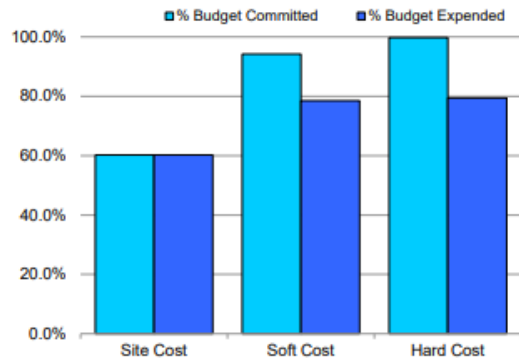
Committed Status

Initial Contracted AMT	25,670,862
Contract Changes	2,071,757 7.5%
Total	27,742,619
Budget Committed 95.0%	

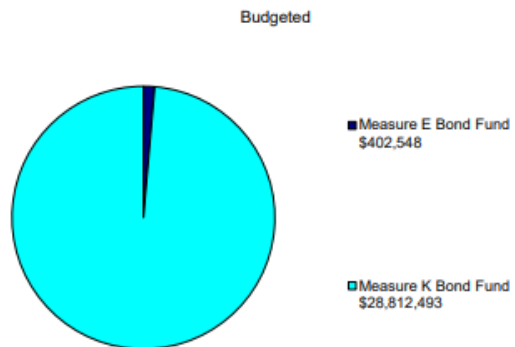
Expenditure Status

Paid	21,056,114
In Process for PMT	266,368
District Held Retentions	913,227
Total	22,235,708
Budget Expended 76.1%	

Progress



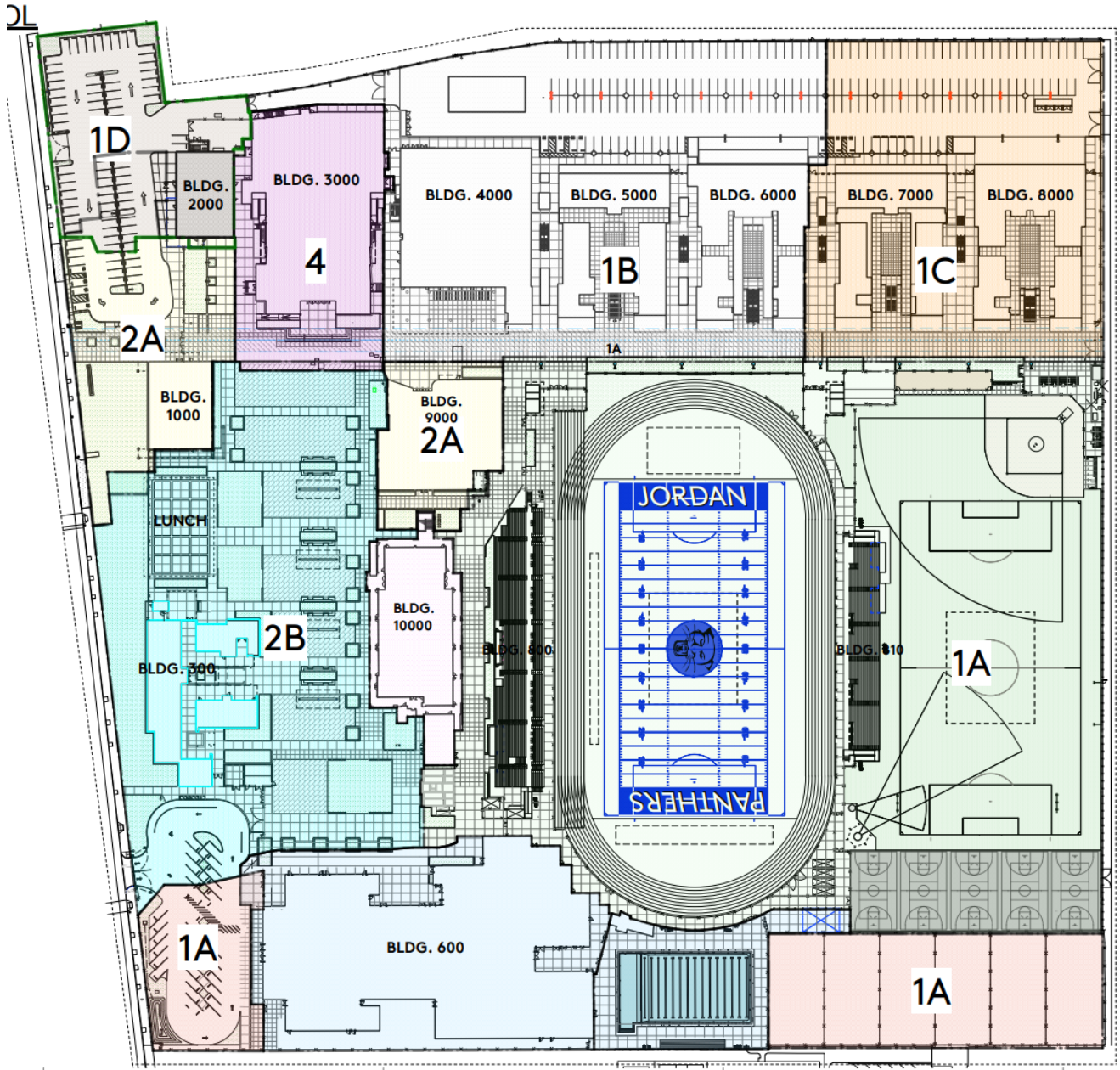
Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
1st California C673101 Portabl	199,900	-	-100.0%	-	-	0.0%	07/18/2019	12/31/2019
Balfour C672324	20,244,582	22,897,279	13.1%	-	18,264,542	79.8%	08/01/2018	08/04/2022
Nazerian C673531	554,123	514,071	-7.2%	-	514,071	100.0%	02/24/2020	01/06/2021
Pathway Com C673100	10,427	10,427	0.0%	-	10,427	100.0%	08/01/2019	02/28/2020
Professional Refinis P202797	10,658	10,658	0.0%	-	10,658	100.0%	02/22/2021	08/21/2021
Total	21,019,690	23,432,434	11.5%	-	18,799,698	80.2%		

Jordan High School Map of Phases and Buildings



Jordan High School - Major Renovation

Project Summary

- Existing facilities built in 1930/1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- Completed: Phase 1A and Phase 1B
- Phase 1C, 1D, + 4 (Auditorium) - Buildings 700, 1400, 1500- Completed, 750 – Construction : Completed
- Phase 2A – Buildings 100- Completed, Building 400 – Completed
- Phase 2B – Building 300 – In Construction
- Phase 3 - Building 500 – In Planning
- Phase 5,6 - Buildings 900, 600 Fields – In Planning

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Completed
Phase 1B New Construction	Buildings 1100, 1200, 1300	Completed
Phase 1C, 1D, 4-Auditorium Modernization	Buildings 2000, 3000, 7000, & 8000	Completed
Phase 2A	Buildings 1000 & 9000	Completed
Phase 2B New Construction	Buildings 300	Completion anticipated Summer 2023
Phase 3 Modernization	Building 500 - Science	Completion anticipated Summer 2023
Phase 5 and 6 Modernization	Field, Gymnasium, and Pool	Completion anticipated Spring 2026

Jordan High School Phase 2B – Major Renovation

Project Summary

- Construction of 1 bldg.
- Include science & technical education labs, special ed. classrooms, career center, offices, intercom/ clock/speakers, fire alarm, security cameras & audio-visual systems
- New courtyard with seating, shade structures, & lunch shelter

Project Status

- In Construction

Activities

Construction Completion Anticipated Summer 2023

Project Team

- Architect: PJHM Architects
- Contractors: Erickson-Hall Construction
- CM Firm: Linik Corp.



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,910,745	99,085	87,360
Soft Cost	5,866,057	4,874,115	2,642,282
Hard Cost	31,207,232	30,363,220	7,233,583
Contingency	2,126,818	-	-
Total	41,110,852	35,336,420	9,963,225
Budgeted Hard Cost 75.9%			

Budget Status

Initial Amount	42,645,836
Approved Changes	(1,534,984)
Pending Changes	-
Total	41,110,852
Budgeted Contingency 5.2%	

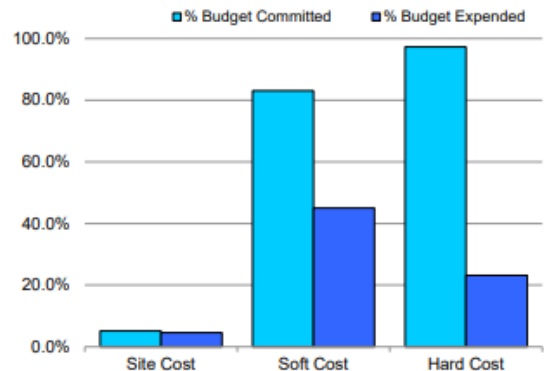
Committed Status

Initial Contracted AMT	36,960,254
Contract Changes	(1,623,834) -4.6%
Total	35,336,420
Budget Committed 86.0%	

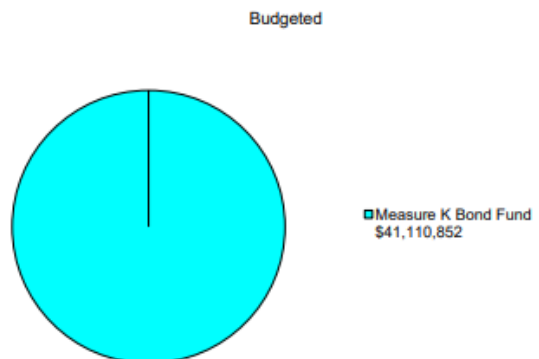
Expenditure Status

Paid	7,966,899
In Process for PMT	1,638,196
District Held Retentions	358,130
Total	9,963,225
Budget Expended 24.2%	

Progress



Funding Sources



Jordan High School Phase 3 (Science Bldg.)

Project Summary

Renovation of existing Science bldg. to include:

- HVAC replacement
- Accessibility upgrades
- Classroom audio-visual systems (projectors and marker boards)
- Ceiling repairs
- Interior lights

Project Status

- In Design

Activities

- Construction Anticipated February 2023

Project Team

- Architect: PJHM Architects
- Contractor: TBD
- CM Firm: Linik Corp.

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	117,540	-	-
Soft Cost	1,903,485	770,755	164,681
Hard Cost	8,219,400	1,291	611
Contingency	1,000,000	-	-
Total	11,240,425	772,046	165,292
Budgeted Hard Cost 73.1%			

Budget Status

Initial Amount	5,148,578
Approved Changes	6,091,847
Pending Changes	-
Total	11,240,425
Budgeted Contingency 8.9%	

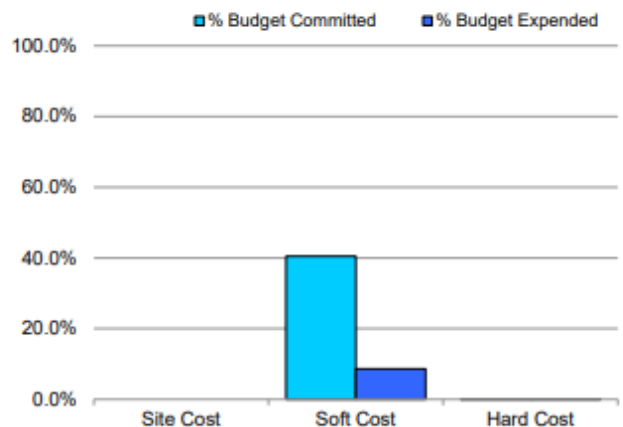
Committed Status

Initial Contracted AMT	758,969
Contract Changes	13,077
Total	772,046
Budget Committed 6.9%	

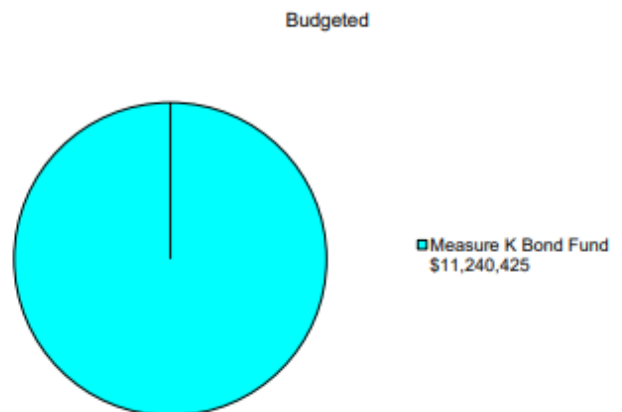
Expenditure Status

Paid	155,388
In Process for PMT	9,904
Total	165,292
Budget Expended 1.5%	

Progress



Funding Sources



Keller MS Locker Room

Project Summary

- New gender-neutral locker room building w/ADA Compliant restrooms & changing rooms
- New PE Classrooms
- New PE Offices
- New staff restroom, laundry, custodial & storage rooms

Project Status

- DSA Approved

Activities

- Construction anticipated Summer 2022

Project Team

- Architect: Westgroup Designs
- Contractor: TBD
- CM Firm: BCM Group

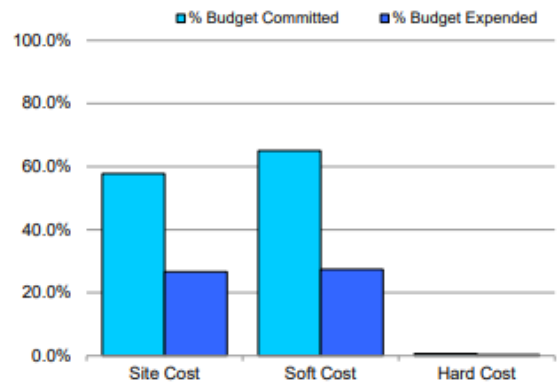


Summary Status

Description	Budgeted	Committed	Expended
Site Cost	120,508	69,568	32,096
Soft Cost	1,917,580	1,247,444	525,442
Hard Cost	5,274,805	37,011	18,611
Contingency	94,584	-	-
Total	7,407,477	1,354,022	576,149

Budgeted Hard Cost 71.2%

Progress



Budget Status

Initial Amount	7,407,477
Approved Changes	-
Pending Changes	-
Total	7,407,477

Budgeted Contingency 1.3%

Committed Status

Initial Contracted AMT	1,231,598
Contract Changes	122,425 9.0%
Total	1,354,022

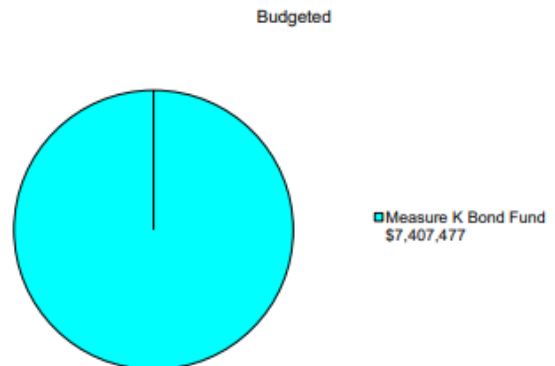
Budget Committed 18.3%

Expenditure Status

Paid	569,430
In Process for PMT	6,719
Total	576,149

Budget Expended 7.8%

Funding Sources



Lakewood HS HVAC and Gym

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- HVAC in Closeout

Gym:

- New Bleachers & Interior Lighting
- New Wood Flooring/Stripping in Main Gym
- HVAC Installation
- Ceiling & Roofing Repairs
- Accessibility & Fire Alarm Upgrades

Activities

- Completion Anticipated August 2022

Project Team

- Architect: IBI Group Inc.
- Contractor: Neff Construction
- CM Firm: Cumming Corp.

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	309,628	259,628	259,628
Soft Cost	8,856,323	8,484,954	7,684,330
Hard Cost	55,163,516	54,834,507	45,188,837
Contingency	463,756	-	-
Total	64,793,222	63,579,089	53,132,794
Budgeted Hard Cost 85.1%			

Budget Status

Initial Amount	40,327,949
Approved Changes	24,465,273
Pending Changes	-
Total	64,793,222
Budgeted Contingency 0.7%	

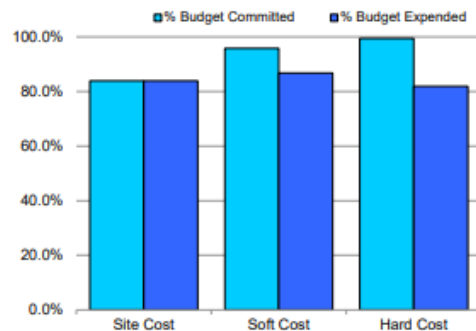
Committed Status

Initial Contracted AMT	57,877,299
Contract Changes	5,701,790 9.0%
Total	63,579,089
Budget Committed 98.1%	

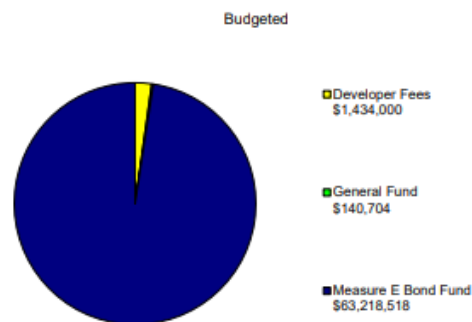
Expenditure Status

Paid	52,528,131
In Process for PMT	545,552
District Held Retentions	59,111
Total	53,132,794
Budget Expended 82.0%	

Progress



Funding Sources



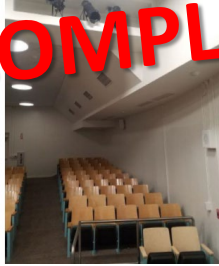
Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C067501	9,328	9,328	0.0%	-	9,328	100.0%	07/13/2020	10/31/2020
Jam Corp C672700	16,830	16,830	0.0%	-	16,830	100.0%	06/14/2019	06/17/2019
Jam Corp C673198	3,750	3,750	0.0%	-	3,750	100.0%	08/12/2019	09/12/2019
Liftech Elevator C067560	51,200	51,200	0.0%	-	51,200	100.0%	08/26/2020	02/06/2021
McCarthy C671670	37,178,569	42,013,196	13.0%	-	42,013,196	100.0%	08/17/2017	03/15/2020
Neff Constr. C700384 Gym	10,572,986	10,572,986	0.0%	-	1,182,217	11.2%	11/22/2021	09/30/2022
PGS C673613	7,820	10,535	34.7%	-	10,535	100.0%	05/01/2020	12/31/2020
Pro-Craft C067476	20,320	18,520	-8.9%	-	18,520	100.0%	07/15/2020	11/10/2020
Reyes Electrical C067699	779,000	766,764	-1.6%	-	766,764	100.0%	09/09/2020	09/30/2021
Total	48,639,803	53,463,109	9.9%	-	44,072,341	82.4%		

Lowell ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Project Status

- In Closeout

Activities

- Construction Completed

Project Team

- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	128,463	125,244	125,244
Soft Cost	2,354,474	2,354,474	2,321,879
Hard Cost	13,146,890	13,147,169	13,117,494
Contingency	297,557	-	-
Total	15,927,384	15,626,887	15,564,617
<i>Budgeted Hard Cost 82.5%</i>			

Budget Status

Initial Amount	7,115,573
Approved Changes	8,811,811
Pending Changes	-
Total	15,927,384
<i>Budgeted Contingency 1.9%</i>	

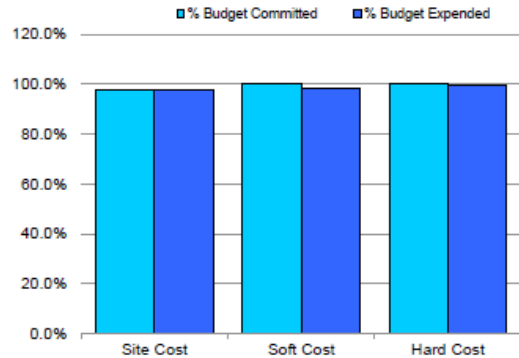
Committed Status

Initial Contracted AMT	12,024,441	
Contract Changes	3,602,446	23.1%
Total	15,626,887	
<i>Budget Committed 98.1%</i>		

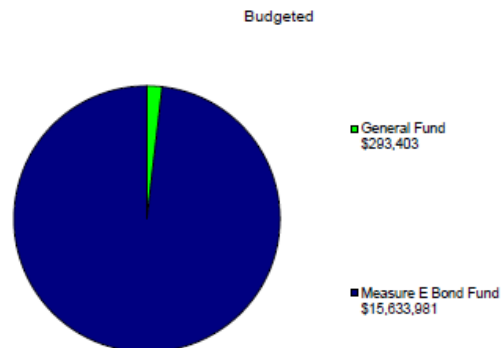
Expenditure Status

Paid	15,435,803
In Process for PMT	128,814
Total	15,564,617
<i>Budget Expended 97.7%</i>	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Pathway Com C673100	7,755	9,782	26.1%	-	9,782	100.0%	08/01/2019	02/28/2020
Total	7,755	9,782	26.1%	-	9,782	100.0%		

Lowell ES Portable Replacement

Project Summary

- Replace 1 Bungalow with 4 Portables
- New Lunch Shelter



COMPLETED

Project Status

- Construction Completed

Activities

- 111 Closeout

Project Team

- Architect: PBK
- Contractor: Nazerian Group
- CM Firm: Facilities Staff

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	67,132	67,132	59,417
Soft Cost	296,536	251,273	219,410
Hard Cost	1,035,132	947,208	922,249
Contingency	585,475	-	-
Total	1,984,275	1,265,614	1,201,075
Budgeted Hard Cost		52.2%	

Budget Status

Initial Amount	1,024,675
Approved Changes	959,600
Pending Changes	-
Total	1,984,275
Budgeted Contingency	29.5%

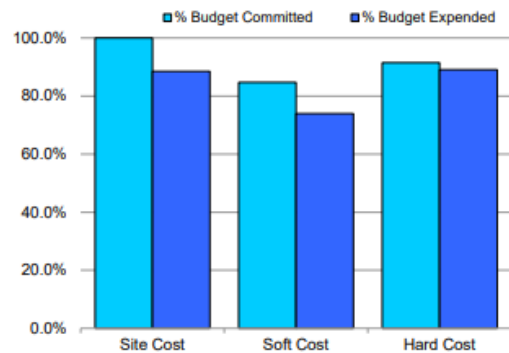
Committed Status

Initial Contracted AMT	1,708,812
Contract Changes	(443,198) -35.0%
Total	1,265,614
Budget Committed	63.8%

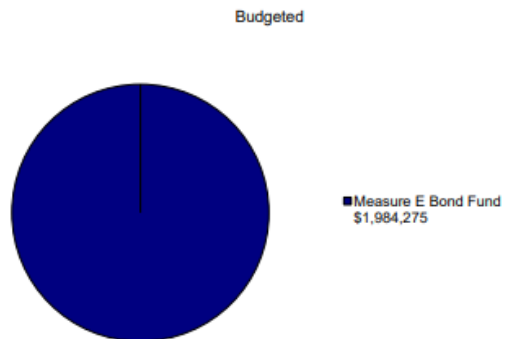
Expenditure Status

Paid	1,165,731
In Process for PMT	833
District Held Retentions	34,511
Total	1,201,075
Budget Expended	60.5%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
AAA Network C067935	15,119	12,478	-17.5%	-	12,478	100.0%	07/01/2021	09/29/2021
AAA Network C067936	8,120	7,676	-5.5%	-	7,676	100.0%	07/01/2021	09/29/2021
Apple Valley Comm. C067950	6,479	5,890	-9.1%	-	5,890	100.0%	07/01/2021	07/29/2021
Cybertek P203787	13,861	13,861	0.0%	-	13,861	100.0%	04/16/2021	08/31/2021
GST P203421	18,121	18,121	0.0%	-	18,121	100.0%	04/16/2021	08/27/2021
Nazerian C067938	692,123	692,123	0.0%	-	658,973	95.2%	05/18/2021	09/30/2021
Progressive C067869	12,210	11,100	-9.1%	-	11,100	100.0%	06/16/2021	08/25/2021
Total	766,032	761,248	-0.6%	-	728,098	95.6%		

Millikan HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- New Ceiling & LED Lighting
- Flooring Upgrades
- New Window Glazing
- New Interior/Exterior Painting

Project Status

- In-Design

Activities

- Construction: Anticipated 2024

Project Team

- Architects: HMC Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	488,430	12,790	12,790
Soft Cost	9,152,072	3,963,607	856,974
Hard Cost	47,223,151	295,941	-
Contingency	5,681,506	-	-
Total	62,545,159	4,272,338	869,764
Budgeted Hard Cost 75.5%			

Budget Status

Initial Amount	62,545,154
Approved Changes	5
Pending Changes	-
Total	62,545,159
Budgeted Contingency 9.1%	

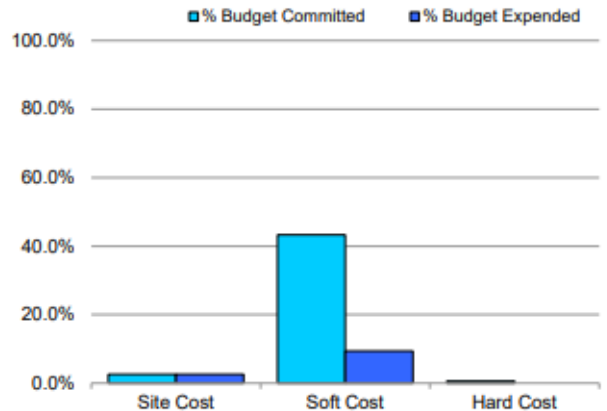
Committed Status

Initial Contracted AMT	4,218,834	
Contract Changes	53,504	1.3%
Total	4,272,338	
Budget Committed 6.8%		

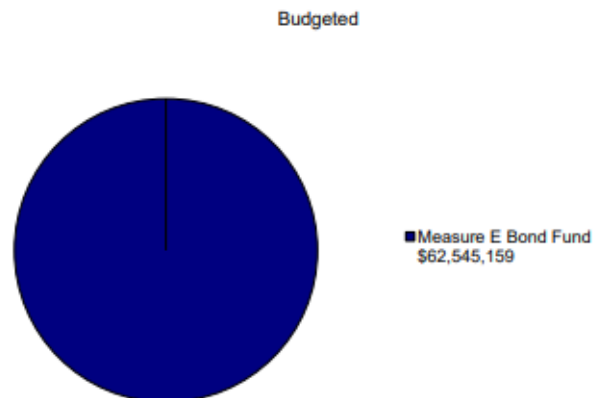
Expenditure Status

Paid	865,464
In Process for PMT	4,300
Total	869,764
Budget Expended 1.4%	

Progress



Funding Sources



Electronic Door Locks

Project Summary

- Access control software
- Electronic door locks & components
- Peripherals and software

Project Team

- Architect: Design-Built Pilot Project
- Contractor: Vector USA
- CM Firm: LBSUD Staff

Project Status

- In Planning of support sites: Maintenance, Nutrition Services, & School Safety
- In Design: Transportation & Purchasing/Warehouse
- In Construction: Robinson K-8, Jefferson, School Safety, Nutrition Services, Maintenance/Don Allen
- In Closeout: Bixby ES & Muir K-8

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	-	-
Soft Cost	285,000	61,318	61,318
Hard Cost	1,715,000	1,631,684	525,597
Contingency	135,000	-	-
Total	2,175,000	1,693,002	586,916
<i>Budgeted Hard Cost 78.9%</i>			

Budget Status

Initial Amount	1,300,000
Approved Changes	875,000
Pending Changes	-
Total	2,175,000
<i>Budgeted Contingency 6.2%</i>	

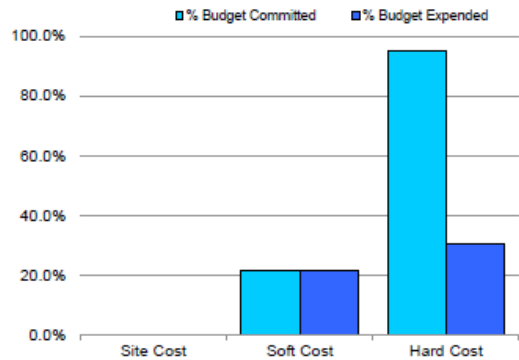
Committed Status

Initial Contracted AMT	1,647,618
Contract Changes	45,385
Total	1,693,002
<i>Budget Committed 77.8%</i>	

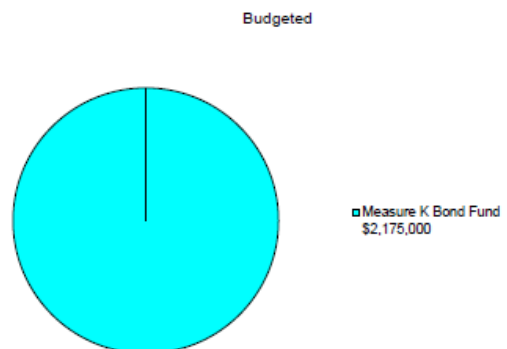
Expenditure Status

Paid	540,570
In Process for PMT	20,296
District Held Retentions	26,049
Total	586,916
<i>Budget Expended 27.0%</i>	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
Sanz Constr. C700254 Muir	13,317	13,317	0.0%	-	13,317	100.0%	09/27/2021	11/01/2021
Sanz Constr. C700303 Bixby	43,036	43,036	0.0%	-	-	0.0%	11/01/2021	12/05/2021
Vector C067867 Multi	1,500,000	1,500,000	0.0%	-	507,670	33.8%	02/18/2021	09/30/2022
Total	1,556,353	1,556,353	0.0%	-	520,987	33.5%		

Poly HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interior Finish Upgrades

Project Status

- In Planning

Activities

- Construction: TBD

Project Team

- Architect: TBD
- Contractor: TBD
- CM Firm: TBD

Project on Hold

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	846,537	-	-
Soft Cost	12,255,477	42,138	8,675
Hard Cost	70,955,442	2,639,910	2,625,101
Contingency	5,391,306	-	-
Total	89,448,762	2,682,047	2,633,776
Budgeted Hard Cost 79.3%			

Budget Status

Initial Amount	89,448,762
Approved Changes	-
Pending Changes	-
Total	89,448,762
Budgeted Contingency 6.0%	

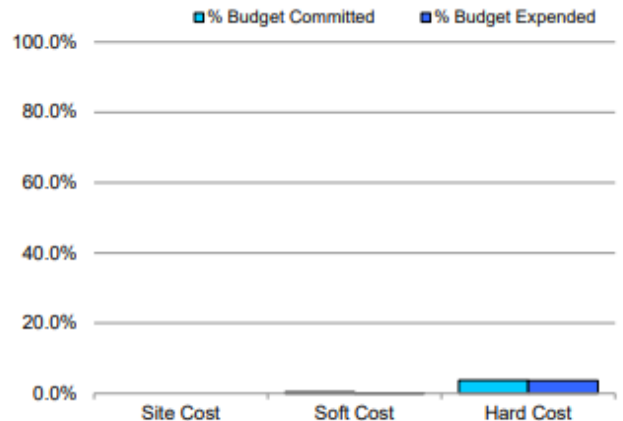
Committed Status

Initial Contracted AMT	3,290,940
Contract Changes	(608,893) -22.7%
Total	2,682,047
Budget Committed 3.0%	

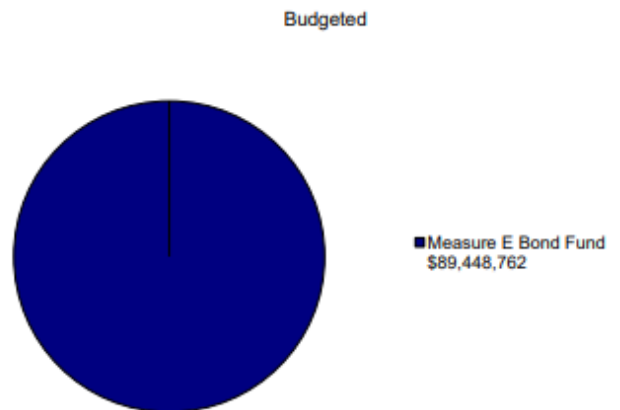
Expenditure Status

Paid	2,632,476
In Process for PMT	1,300
Total	2,633,776
Budget Expended 2.9%	

Progress



Funding Sources



Prisk ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New Ceiling
- New LED Lighting
- New Windows
- New Interior Painting/Finishes

Project Status

- In Construction

Activities

- Anticipated Completion August 2021

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	28,529	28,529	28,529
Soft Cost	2,484,430	2,475,367	2,475,367
Hard Cost	12,111,073	12,111,073	12,111,073
Contingency	1,812,478	-	-
Total	16,436,510	14,614,969	14,614,969
Budgeted Hard Cost 73.7%			

Budget Status

Initial Amount	15,147,935
Approved Changes	1,288,575
Pending Changes	-
Total	16,436,510
Budgeted Contingency 11.0%	

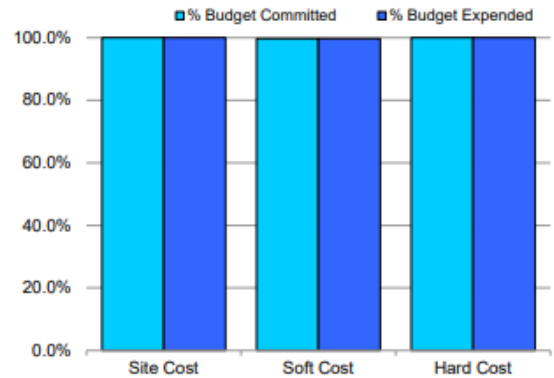
Committed Status

Initial Contracted AMT	15,877,068
Contract Changes	(1,262,100) -8.6%
Total	14,614,969
Budget Committed 88.9%	

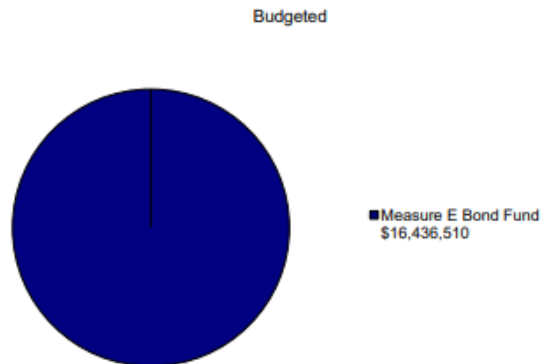
Expenditure Status

Paid	14,227,140
In Process for PMT	1,700
District Held Retentions	386,129
Total	14,614,969
Budget Expended 88.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C672592	13,333,537	11,701,434	-12.2%	-	11,701,434	100.0%	12/06/2018	07/30/2021
Pathway Comm C067876	36,897	35,197	-4.6%	-	35,197	100.0%	06/14/2021	08/31/2021
Professional Refinis C067762	15,259	15,259	0.0%	-	15,259	100.0%	11/23/2020	01/31/2021
Total	13,385,693	11,751,890	-12.2%	-	11,751,890	100.0%		

Robinson K-8 HVAC

Project Summary

- HVAC System Repairs & Replacement
- Fire Alarm System Upgrades
- ADA Accessibility Upgrades
- Roof and Ceiling Repairs
- Technology Upgrades
- Interior Finish Upgrades
- Window Repairs

Activities

- In Construction

Project Team

- Architect: TSK Architects
- Contractor: NKS Mechanical
- CM Firm: Facilities Staff



Project Status

- DSA Approved

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	93,570	93,493	67,243
Soft Cost	1,847,978	1,470,003	1,048,295
Hard Cost	7,070,420	5,330,130	3,163,175
Contingency	1,022,250	-	-
Total	10,034,218	6,893,626	4,278,713
Budgeted Hard Cost 70.5%			

Budget Status

Initial Amount	15,034,218
Approved Changes	(5,000,000)
Pending Changes	-
Total	10,034,218
Budgeted Contingency 10.2%	

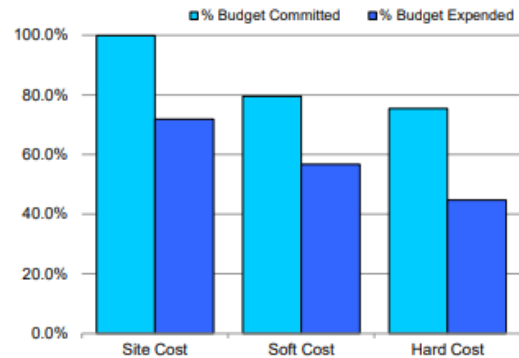
Committed Status

Initial Contracted AMT	8,999,527
Contract Changes	(2,105,900) -30.5%
Total	6,893,626
Budget Committed 68.7%	

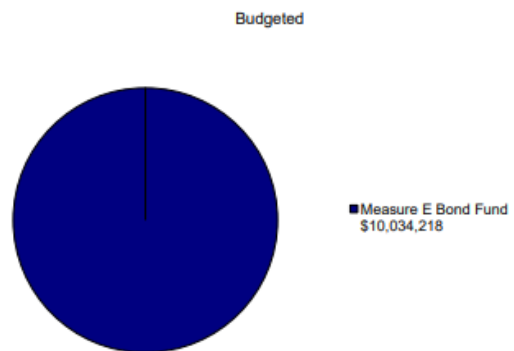
Expenditure Status

Paid	3,806,476
In Process for PMT	326,930
District Held Retentions	145,307
Total	4,278,713
Budget Expended 42.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Covoc Corp. P210915	44,895	44,895	0.0%	-	-	0.0%	07/30/2021	11/30/2021
Covoc Corp. P214265	17,055	17,055	0.0%	-	-	0.0%	01/20/2022	06/30/2022
NKS Mech C067437	4,870,000	4,870,000	0.0%	-	2,906,139	59.7%	07/20/2021	08/02/2022
Total	4,931,950	4,931,950	0.0%	-	2,906,139	58.9%		

Rogers MS Portable Replacement

Project Summary

- Demolish 2 bungalows
- Repave Asphalt
- Make Interim Housing Permanent

Project Status

- DSA Approved

Activities

- Completed – Interim Housing and Asphalt
- Demolition of Bungalows Summer 2022

Project Team

- Architect: PBK
- Contractor: TBD
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	239,060	168,454	130,038
Hard Cost	1,949,523	1,903,586	1,681,361
Contingency	22,384	-	-
Total	2,210,967	2,072,041	1,811,399
Budgeted Hard Cost 88.2%			

Budget Status

Initial Amount	2,210,967
Approved Changes	-
Pending Changes	-
Total	2,210,967
Budgeted Contingency 1.0%	

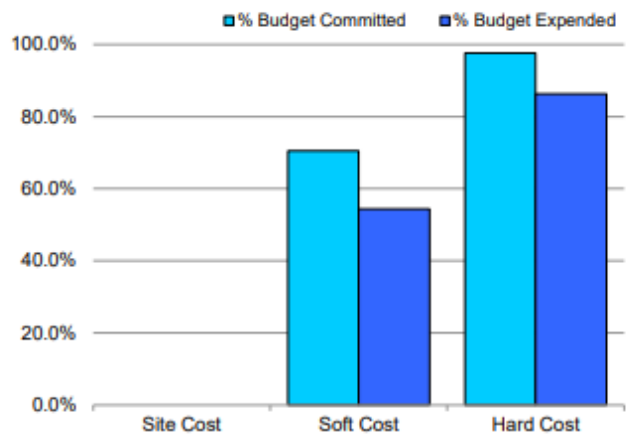
Committed Status

Initial Contracted AMT	1,573,275
Contract Changes	498,766 24.1%
Total	2,072,041
Budget Committed 93.7%	

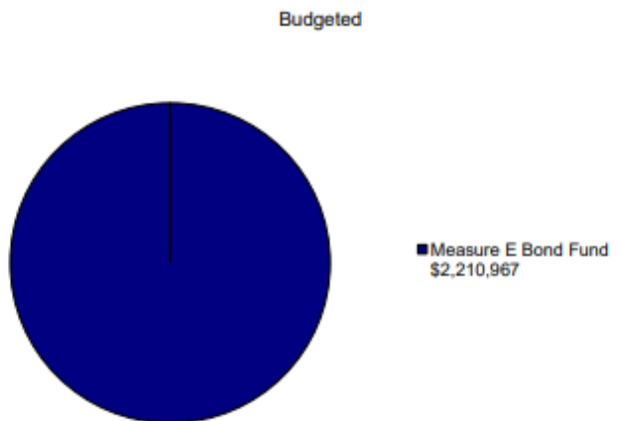
Expenditure Status

Paid	1,811,399
Total	1,811,399
Budget Expended 81.9%	

Progress



Funding Sources



Stanford MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- New Floors
- Interior & Exterior Paint

Project Status

- In-Design

Activities

- Construction: Anticipated 2024

Project Team

- Architect: TBD
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	132,448	56,104	56,104
Soft Cost	3,551,574	795,567	319,967
Hard Cost	18,120,626	94,789	2,694
Contingency	2,100,000	-	-
Total	23,904,648	946,460	378,765
Budgeted Hard Cost 75.8%			

Budget Status

Initial Amount	11,457,566
Approved Changes	12,447,082
Pending Changes	-
Total	23,904,648
Budgeted Contingency 8.8%	

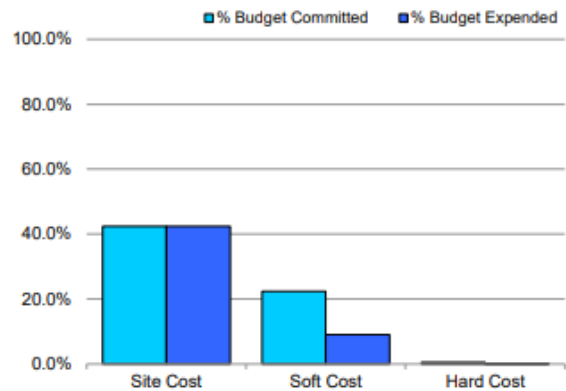
Committed Status

Initial Contracted AMT	22,867,539
Contract Changes	(21,921,079) -2316.1%
Total	946,460
Budget Committed 4.0%	

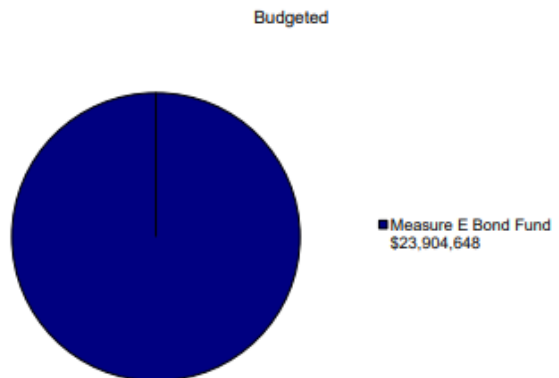
Expenditure Status

Paid	378,330
In Process for PMT	300
District Held Retentions	135
Total	378,765
Budget Expended 1.6%	

Progress



Funding Sources



Stanford MS Portable Replacement

Project Summary

- Installation of twelve classrooms and one restroom
- New portables with new audiovisual systems and fire alarms

Project Status

- In-Design

Activities

- Construction Anticipated: Spring 2023

Project Team

- Architect: HMC Architects
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	78,631	21,620	8,816
Soft Cost	531,700	220,433	127,746
Hard Cost	3,058,500	-	-
Contingency	331,169	-	-
Total	4,000,000	242,053	136,562
Budgeted Hard Cost 76.5%			

Budget Status

Initial Amount	4,000,000
Approved Changes	-
Pending Changes	-
Total	4,000,000
Budgeted Contingency 8.3%	

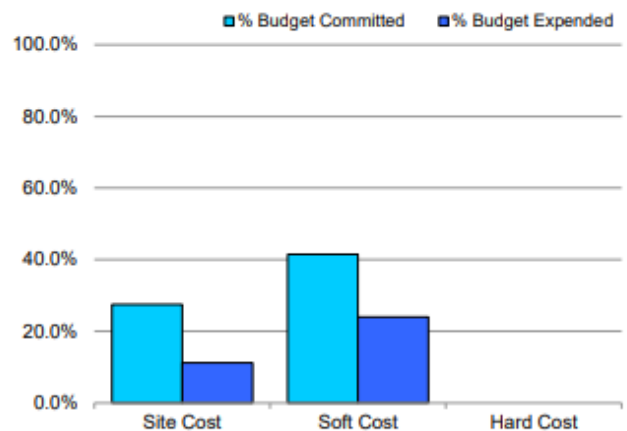
Committed Status

Initial Contracted AMT	195,178
Contract Changes	46,875
Total	242,053
Budget Committed 6.1%	

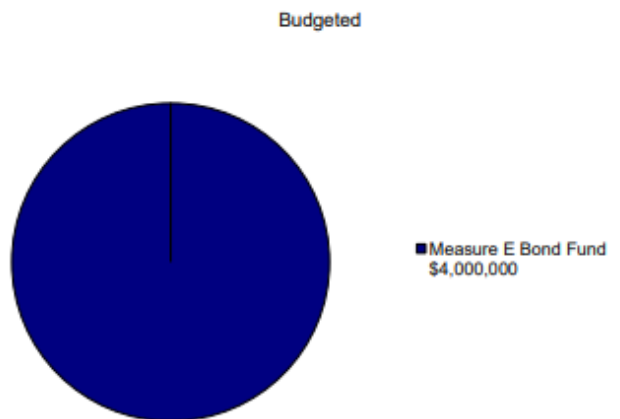
Expenditure Status

Paid	125,162
In Process for PMT	11,400
Total	136,562
Budget Expended 3.4%	

Progress



Funding Sources



Twain ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Construction in Progress

Activities

- Bldg. A West & B: 99% Complete
- Bldg. F & A: 70 % Complete

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	99,996	99,996	72,653
Soft Cost	2,878,841	2,513,364	1,584,308
Hard Cost	13,225,653	12,592,034	7,445,868
Contingency	334,624	-	-
Total	16,539,114	15,205,394	9,102,829
Budgeted Hard Cost	80.0%		

Budget Status

Initial Amount	16,539,109
Approved Changes	5
Pending Changes	-
Total	16,539,114
Budgeted Contingency	2.0%

Committed Status

Initial Contracted AMT	18,485,319
Contract Changes	(3,279,925) -21.6%
Total	15,205,394
Budget Committed	91.9%

Expenditure Status

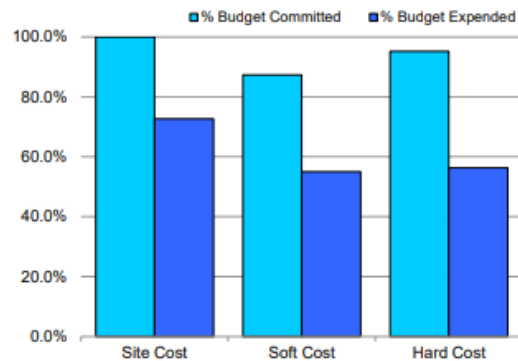
Paid	8,210,466
In Process for PMT	531,047
District Held Retentions	361,317
Total	9,102,829
Budget Expended	55.0%

Project Team

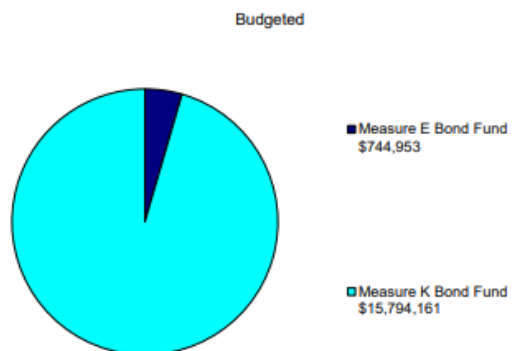
- Architect: GBA
- Contractor: 2H Construction
- CM Firm: Cumming Corp.



Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672570	15,821,232	12,295,125	-22.3%	-	7,226,336	58.8%	12/05/2018	08/16/2022
Total	15,821,232	12,295,125	-22.3%	-	7,226,336	58.8%		

Washington MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- New Ceiling
- New LED Lighting
- New Windows
- New Interior Painting/Finishes

Project Status

- In-Design

Activities

- Construction: Anticipated 2024

Project Team

- Architect: TBD
- Contractor: Erickson Hall Construction
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	257,470	40,306	40,306
Soft Cost	5,969,858	440,586	392,976
Hard Cost	21,999,707	99,909	2,510
Contingency	2,469,462	-	-
Total	30,696,497	580,801	435,792

Budgeted Hard Cost 71.7%

Budget Status

Initial Amount	11,901,739
Approved Changes	18,794,758
Pending Changes	-
Total	30,696,497

Budgeted Contingency 8.0%

Committed Status

Initial Contracted AMT	36,564,465
Contract Changes	(35,983,664) -6195.5%
Total	580,801

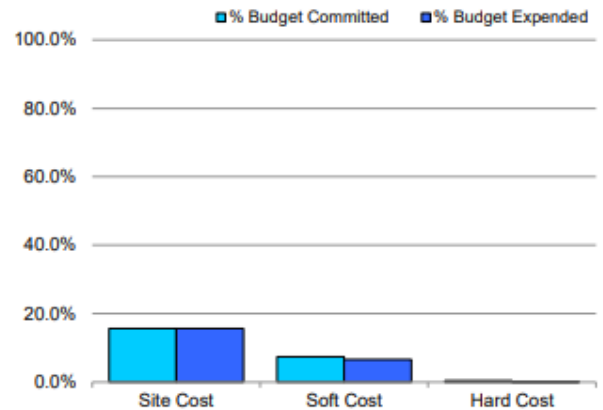
Budget Committed 1.9%

Expenditure Status

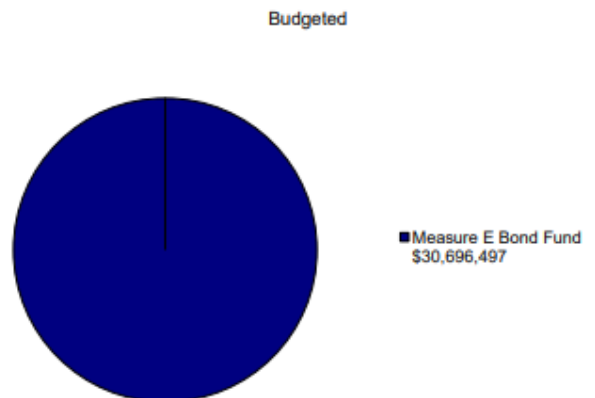
Paid	435,666
District Held Retentions	126
Total	435,792

Budget Expended 1.4%

Progress



Funding Sources



Wilson HS HVAC and Gym

Project Summary: HVAC

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility & Fire Alarm Upgrades
- Overhead Projectors, Ceiling Repairs & Interior Lights

Project Status: DSA Approved

Activities: HVAC In Construction
Gym Anticipated Spring 2024

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Linik Corporation

Project Status: DSA Approved

Activities: Construction Anticipated
Spring 2023

HVAC Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

Project Summary Gym

- Extron System for Classrooms
- ADA. Electrical & Fire Alarm Upgrades
- LED Lighting & New Heating
- New Fans at the Gym/HVAC in offices
- Interior and Exterior Paint
- New Windows & Bleachers
- New Ceilings Various Spaces



Wilson HS HVAC and Gym

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	274,338	233,053	209,438
Soft Cost	9,924,864	8,267,937	6,604,144
Hard Cost	51,262,438	37,722,604	30,374,741
Contingency	1,209,466	-	-
Total	62,671,106	46,223,594	37,188,323
Budgeted Hard Cost 81.8%			

Budget Status

Initial Amount	42,523,628
Approved Changes	20,147,478
Pending Changes	-
Total	62,671,106
Budgeted Contingency 1.9%	

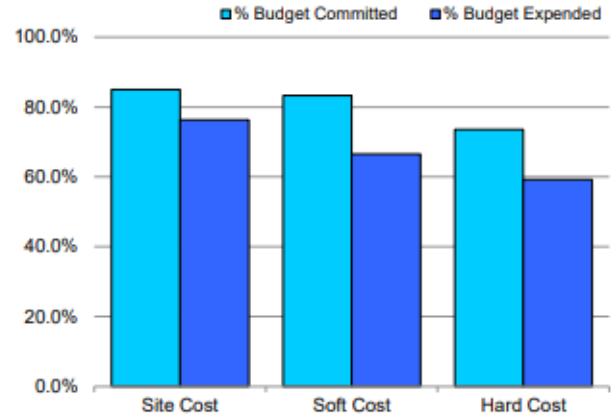
Committed Status

Initial Contracted AMT	43,702,574
Contract Changes	2,521,020 5.5%
Total	46,223,594
Budget Committed 73.8%	

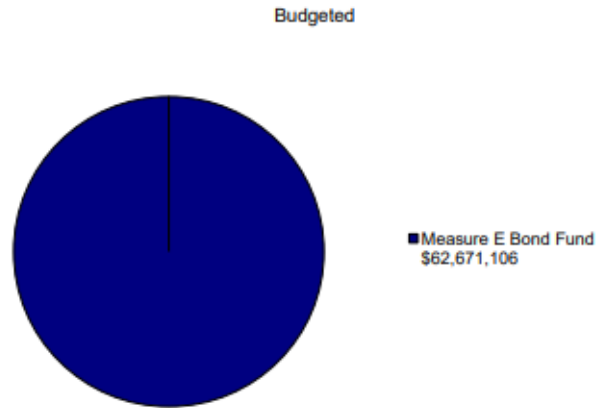
Expenditure Status

Paid	34,865,499
In Process for PMT	882,714
District Held Retentions	1,440,111
Total	37,188,323
Budget Expended 59.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Apple Valley Comm. C067897	28,556	28,556	0.0%	-	15,576	54.5%	07/01/2021	08/31/2021
GST C067846 Bldg 500	287,814	263,999	-8.3%	-	263,999	100.0%	03/05/2021	10/31/2021
GST C067852 Portable	388,188	359,379	-7.4%	-	359,379	100.0%	03/05/2021	08/28/2021
GST P211618 Extron Band501	26,212	26,212	0.0%	-	26,212	100.0%	09/01/2021	02/28/2022
KG Axis C067715	341,727	307,499	-10.0%	-	307,499	100.0%	10/26/2020	05/27/2021
Neff Constr. C672502	35,942,016	35,942,016	0.0%	-	28,760,427	80.0%	06/17/2018	09/30/2022
Total	37,014,513	36,927,662	-0.2%	-	29,733,093	80.5%		

Hamilton MS - Gym

Project Summary

- New gym to include play courts, locker rooms, offices, showers and restrooms
- Accessibility upgrades
- New play courts in area of existing gym
- Inclusive Design for locker room
- Alterations to two (2) SDC Classrooms, Staff Lounge, and Restrooms

Project Status

- In Design

Activities

- Construction Anticipated 2023

Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	166,509	127,701	126,701
Soft Cost	2,625,846	1,182,247	780,097
Hard Cost	9,966,610	99,037	2,640
Contingency	835,539	-	-
Total	13,594,504	1,408,985	909,438
Budgeted Hard Cost 73.3%			

Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,395
Pending Changes	-
Total	13,594,504
Budgeted Contingency 6.1%	

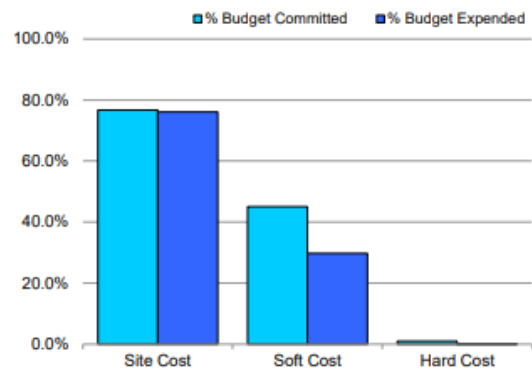
Committed Status

Initial Contracted AMT	18,155,590
Contract Changes	(16,746,605) -1188.6%
Total	1,408,985
Budget Committed 10.4%	

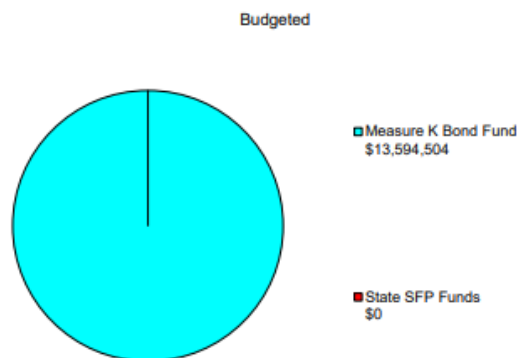
Expenditure Status

Paid	846,437
In Process for PMT	62,869
District Held Retentions	132
Total	909,438
Budget Expended 6.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C672587	16,283,688	99,037	-99.4%	-	2,640	2.7%	12/06/2018	11/30/2023
Total	16,283,688	99,037	-99.4%	-	2,640	2.7%		

Technology

Telecommunications Phase 1, 2 & 3

Project Summary

Replace phone system infrastructure throughout the District to a system that will utilize VoIP (Voice Over Internet Protocol). This will include replacing each phone handset throughout the District.



Project Status

Procurement and Planning: In Progress

Anticipated Start: Summer 2022.

Anticipated Completion: Spring 2024

Project Team

- Contractor: Presidio
- Cabling Contractor: Converge One

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,000	-	-
Soft Cost	867,020	815,744	283,031
Hard Cost	8,056,470	3,480,844	1,604,320
Contingency	396,366	-	-
Total	9,419,856	4,296,588	1,887,351
Budgeted Hard Cost 85.5%			

Budget Status

Initial Amount	4,778,426
Approved Changes	4,641,430
Pending Changes	-
Total	9,419,856
Budgeted Contingency 4.2%	

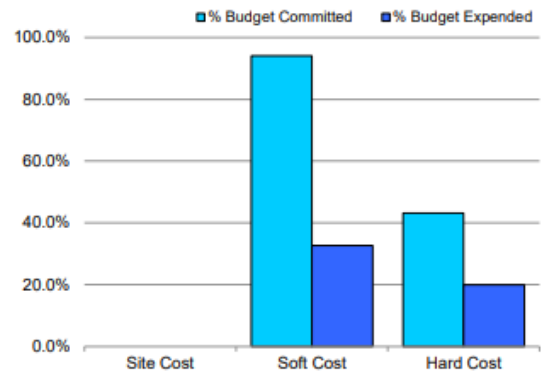
Committed Status

Initial Contracted AMT	6,492,038
Contract Changes	(2,195,450) -51.1%
Total	4,296,588
Budget Committed 45.6%	

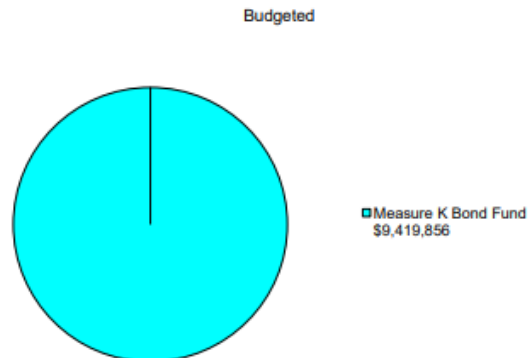
Expenditure Status

Paid	1,809,460
In Process for PMT	6,000
District Held Retentions	71,891
Total	1,887,351
Budget Expended 20.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Presidio C067976 Constr	3,292,537	3,292,537	0.0%	-	1,437,829	43.7%	05/03/2021	05/02/2026
Total	3,292,537	3,292,537	0.0%	-	1,437,829	43.7%		

MEASURE E

Athletics

Avalon Site Improvements – Baseball Field

Project Summary

- New artificial turf field
- New scoreboard & aluminum bleachers
- Accessibility upgrades
- New Landscaped Amphitheater
- Baseball field with 8x8 football /soccer field

Project Status

- In-Design

Activities

- Construction: Anticipated January 2023

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	321,749	67,597	67,597
Soft Cost	2,311,846	1,291,397	432,148
Hard Cost	10,300,003	9,064,632	-
Contingency	1,212,955	-	-
Total	14,146,553	10,423,625	499,745
Budgeted Hard Cost 72.8%			

Budget Status

Initial Amount	14,146,550
Approved Changes	3
Pending Changes	-
Total	14,146,553
Budgeted Contingency 8.6%	

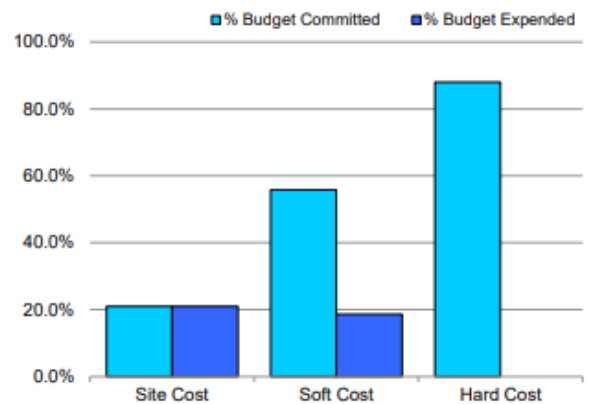
Committed Status

Initial Contracted AMT	12,468,774
Contract Changes	(2,045,149) -19.6%
Total	10,423,625
Budget Committed 73.7%	

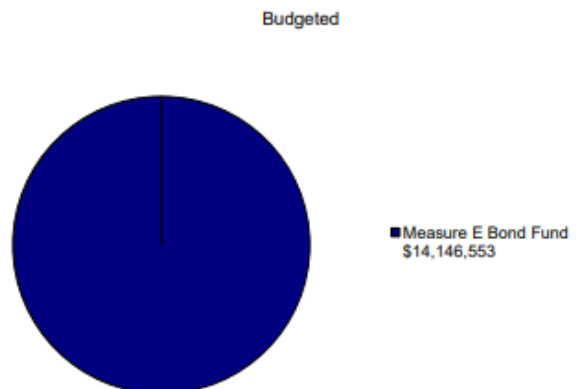
Expenditure Status

Paid	465,405
In Process for PMT	34,340
Total	499,745
Budget Expended 3.5%	

Progress



Funding Sources



Bancroft MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- Design Development

Activities

- Construction: TBD

Project Team

- Architects: IBI Architects
- Contractor: TBD
- CM Firm: TBD

Project on Hold

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	16,592	9,094	9,094
Soft Cost	307,665	146,325	31,501
Hard Cost	1,346,494	-	-
Contingency	129,251	-	-
Total	1,800,002	155,419	40,595
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	1,800,000
Approved Changes	2
Pending Changes	-
Total	1,800,002
Budgeted Contingency 7.2%	

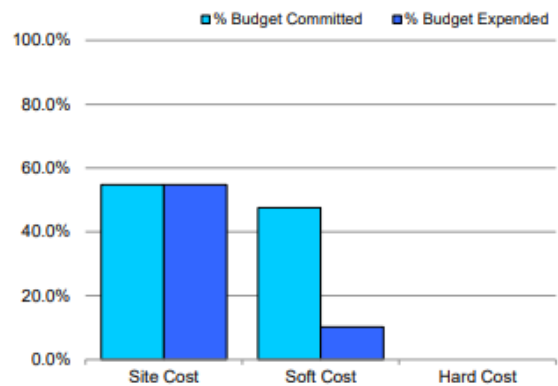
Committed Status

Initial Contracted AMT	161,407	
Contract Changes	(5,987)	-3.9%
Total	155,419	
Budget Committed 8.6%		

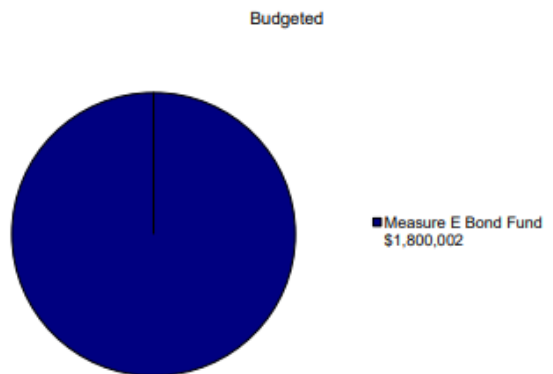
Expenditure Status

Paid	40,595
Total	40,595
Budget Expended 2.3%	

Progress



Funding Sources



Cubberley K-8 – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

Project on Hold

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	18,680	9,301	9,301
Soft Cost	183,425	71,077	71,077
Hard Cost	1,430,745	-	-
Contingency	114,850	-	-
Total	1,747,700	80,377	80,377
Budgeted Hard Cost 81.9%			

Budget Status

Initial Amount	1,747,700
Approved Changes	-
Pending Changes	-
Total	1,747,700
Budgeted Contingency 6.6%	

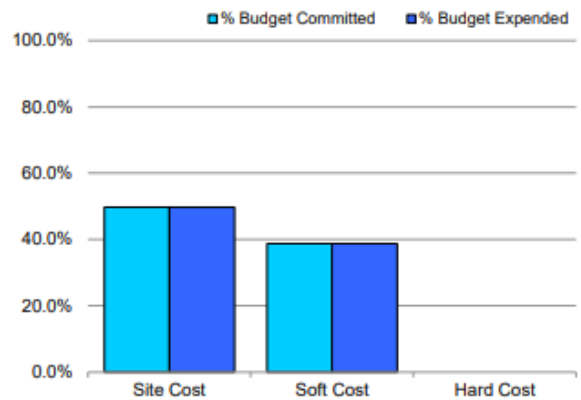
Committed Status

Initial Contracted AMT	1,445,634
Contract Changes	(1,365,257) -1698.6%
Total	80,377
Budget Committed 4.6%	

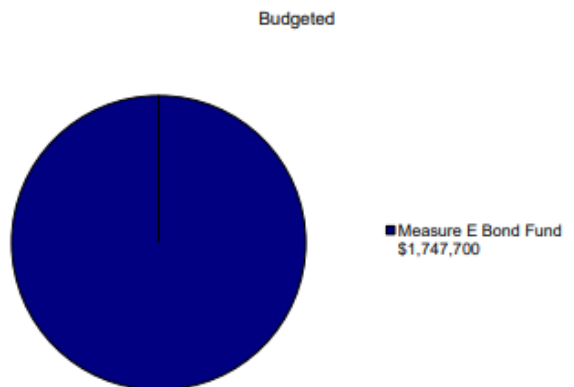
Expenditure Status

Paid	80,377
Total	80,377
Budget Expended 4.6%	

Progress



Funding Sources



Hamilton MS – All Weather Field

Project Summary

- New artificial turf & walking track

Activities

- Construction: TBD

Project Status

- Design Development

Project on Hold

Project Team

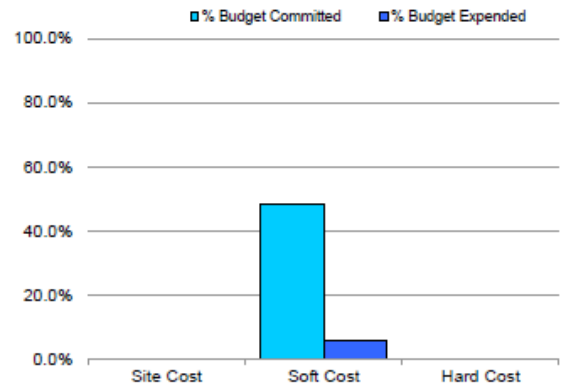
- Architects: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: TBD



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,000	-	-
Soft Cost	332,475	160,462	20,062
Hard Cost	1,372,279	-	-
Contingency	113,033	-	-
Total	1,840,787	160,462	20,062
<i>Budgeted Hard Cost 74.5%</i>			

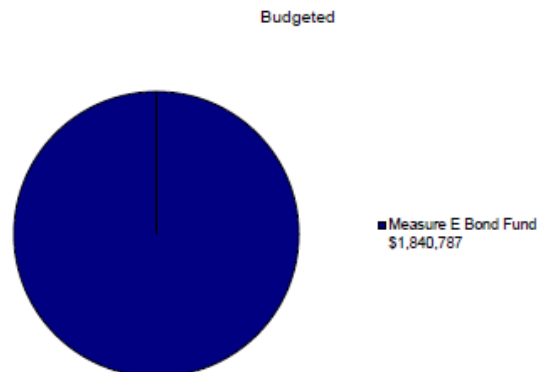
Progress



Budget Status

Initial Amount	1,840,783
Approved Changes	4
Pending Changes	-
Total	1,840,787
<i>Budgeted Contingency 6.1%</i>	

Funding Sources



Committed Status

Initial Contracted AMT	166,448
Contract Changes	(5,986) -3.7%
Total	160,462
<i>Budget Committed 8.7%</i>	

Expenditure Status

Paid	20,062
Total	20,062
<i>Budget Expended 1.1%</i>	

Hughes MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- Under DSA Review

Activities

- Construction: TBD

Project Team

- Architects: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: TBD

Project on Hold

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,213	4,213	4,213
Soft Cost	319,000	66,103	66,103
Hard Cost	1,420,205	-	-
Contingency	163,000	-	-
Total	1,906,417	70,316	70,316
<i>Budgeted Hard Cost 74.5%</i>			

Budget Status

Initial Amount	1,906,415
Approved Changes	2
Pending Changes	-
Total	1,906,417
<i>Budgeted Contingency 8.6%</i>	

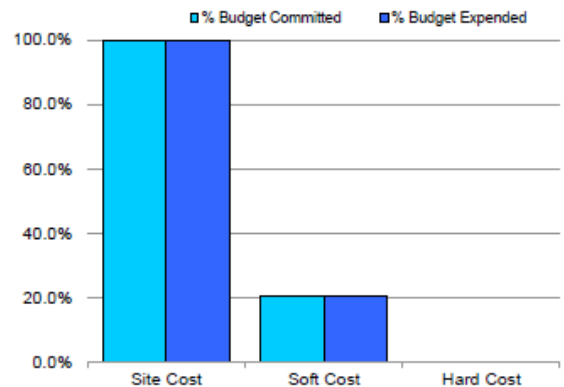
Committed Status

Initial Contracted AMT	1,432,191
Contract Changes	(1,361,875) -1936.8%
Total	70,316
<i>Budget Committed 3.7%</i>	

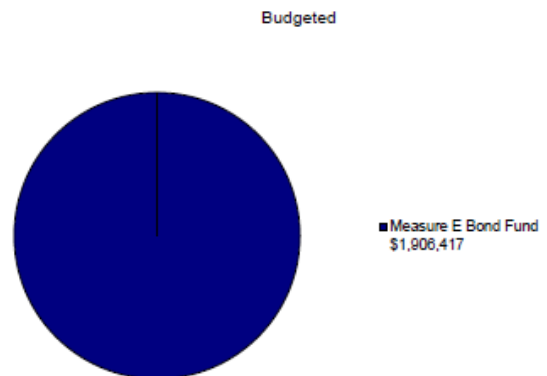
Expenditure Status

Paid	70,316
Total	70,316
<i>Budget Expended 3.7%</i>	

Progress



Funding Sources



Jordan High School Phase 5 – Bleacher Bldg. & Athletic Fields

Project Summary

- Replace bleachers (home & visitor), restrooms & ticket/concessions
- Replace fields with new all-weather track & field for football & soccer
- New athletic fields (baseball & softball) & basketball courts

Activities

- On Hold – Pending Community Input

Project Team

- Architect: PJHM Architects
- CM Firm: TBD
- Contractor: TBD

Project Status

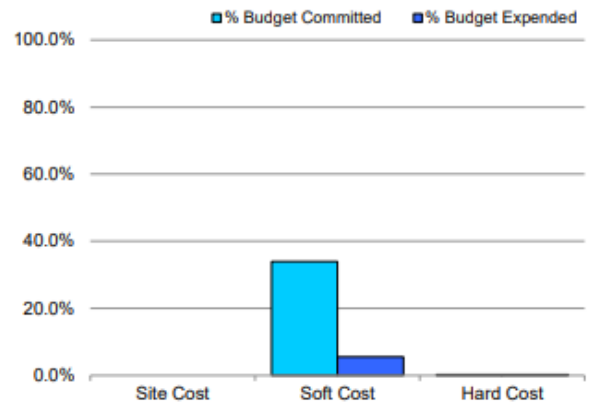
- In Planning



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,538,797	863,065	141,348
Hard Cost	14,632,500	38,450	38,450
Contingency	908,310	-	-
Total	18,324,607	901,515	179,798
Budgeted Hard Cost 79.9%			

Progress



Budget Status

Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
Total	18,324,607
Budgeted Contingency 5.0%	

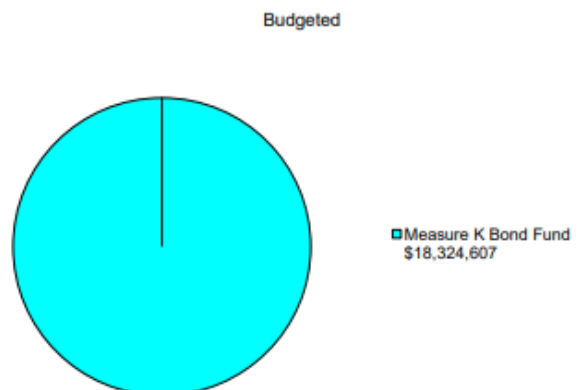
Committed Status

Initial Contracted AMT	1,646,929
Contract Changes	(745,414) -82.7%
Total	901,515
Budget Committed 4.9%	

Expenditure Status

Paid	177,876
District Held Retentions	1,923
Total	179,798
Budget Expended 1.0%	

Funding Sources



Jordan High School Phase 6 - Gymnasium & Pool

Project Summary

- New gymnasium building
- New outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

Project Status

- In Planning

Activities

- On Hold – Pending Community Input

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	2,603,780	948,539	175,733
Hard Cost	9,972,500	-	-
Contingency	1,311,576	-	-
Total	14,001,856	951,989	179,183
Budgeted Hard Cost 71.2%			

Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
Total	14,001,856
Budgeted Contingency 9.4%	

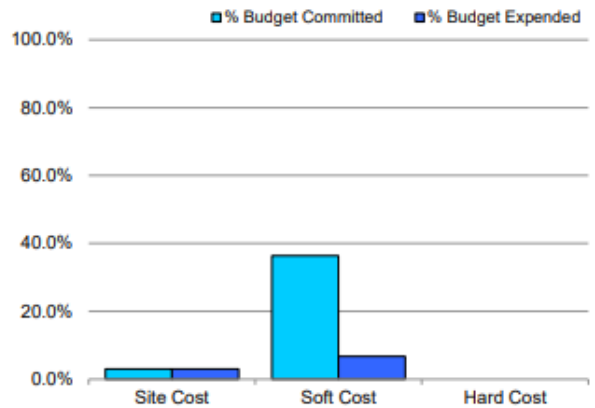
Committed Status

Initial Contracted AMT	2,080,804
Contract Changes	(1,128,815) -118.6%
Total	951,989
Budget Committed 6.8%	

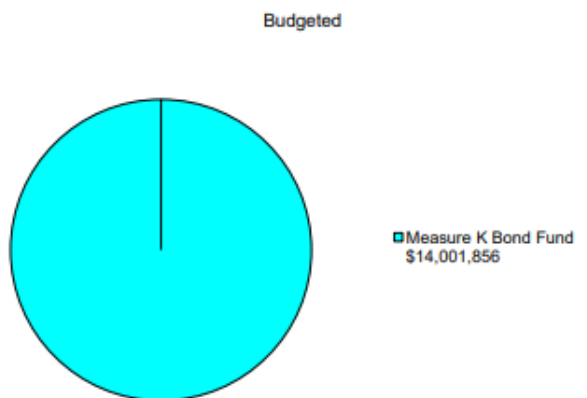
Expenditure Status

Paid	179,183
Total	179,183
Budget Expended 1.3%	

Progress



Funding Sources



Lakewood HS – Aquatic Center

Project Summary

- New outdoor 51.5 meter x 25 yard pool
- New locker rooms, restrooms, showers, offices, concessions, pool machine room, chemical storage equipment storage, stadium lights and bleachers
- Relocation of softball field and tennis courts

Project Status

- In Design

Activities

- On Hold – Pending Community Input

Project Team

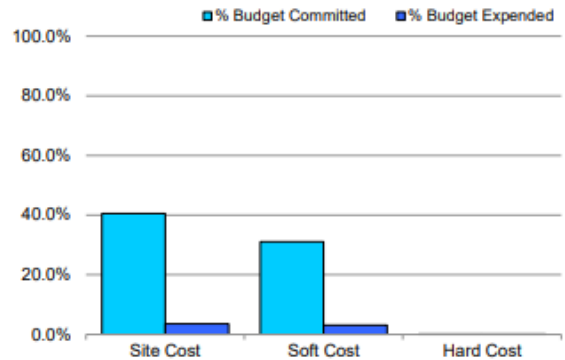
- Architects: Studio WC
- Contractor: TBD
- CM Firm: TBD.



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	368,850	149,356	13,085
Soft Cost	3,867,300	1,200,929	121,800
Hard Cost	14,708,720	2,460	2,460
Contingency	1,407,480	-	-
Total	20,352,350	1,352,744	137,345
Budgeted Hard Cost 72.3%			

Progress



Budget Status

Initial Amount	20,352,350
Pending Changes	-
Total	20,352,350
Budgeted Contingency 6.9%	

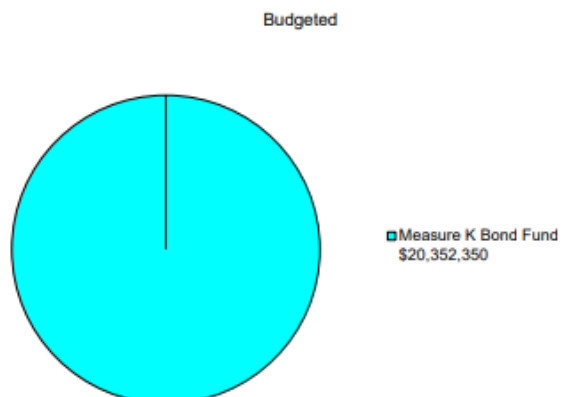
Committed Status

Initial Contracted AMT	1,415,114
Contract Changes	(62,370) -4.6%
Total	1,352,744
Budget Committed 6.6%	

Expenditure Status

Paid	136,325
In Process for PMT	1,020
Total	137,345
Budget Expended 0.7%	

Funding Sources



Lakewood HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- New Scoreboard
- ADA Upgrades to restrooms, drinking fountain, & path-of-travel

Project Status

- DSA Approved

Activities

- In Construction: 99% Complete

Project Team

- Architects: IBI Group
- Contractor: Byrom-Davey, Inc.
- CM Firm: Cumming Corp.



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	130,006	115,390	80,584
Soft Cost	1,109,274	1,014,840	903,573
Hard Cost	5,988,685	5,930,874	5,795,126
Contingency	62,750	-	-
Total	7,290,715	7,061,103	6,779,283
Budgeted Hard Cost 82.1%			

Budget Status

Initial Amount	3,946,888
Approved Changes	3,343,827
Pending Changes	-
Total	7,290,715
Budgeted Contingency 0.9%	

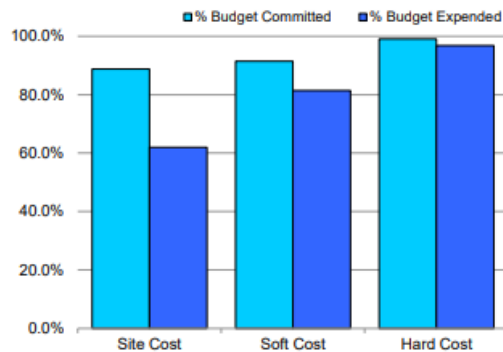
Committed Status

Initial Contracted AMT	6,602,350	
Contract Changes	458,753	6.5%
Total	7,061,103	
Budget Committed 96.9%		

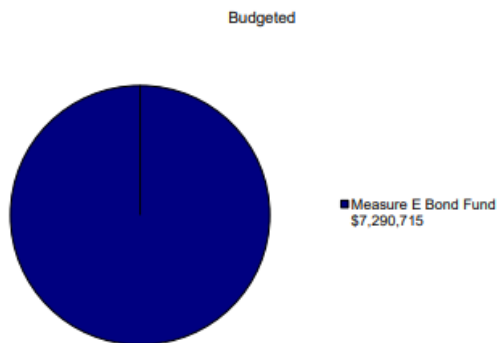
Expenditure Status

Paid	6,474,068
In Process for PMT	19,059
District Held Retentions	286,157
Total	6,779,283
Budget Expended 93.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Asphalt Fabric & Eng P203028	1,338,576	1,359,368	1.6%	-	1,359,368	100.0%	02/22/2021	12/31/2021
Byrom-Davey C067827	4,173,027	4,350,093	4.2%	-	4,227,971	97.2%	02/24/2021	02/11/2022
Quality Enviro C700101	9,775	8,309	-15.0%	-	8,309	100.0%	07/23/2021	09/21/2021
Quality Enviro C700344	84,000	74,000	-11.9%	-	74,000	100.0%	12/13/2021	01/14/2022
Tony's Painting C700374	66,400	66,400	0.0%	-	61,800	93.1%	12/20/2021	01/31/2022
Total	5,671,778	5,858,170	3.3%	-	5,731,448	97.8%		

Stanford MS – All Weather Field

Project Summary

- Replace Turf field with synthetic turf field
- Running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Project on Hold

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	77,010	-	-
Soft Cost	522,490	177,388	56,643
Hard Cost	3,058,500	-	-
Contingency	342,000	-	-
Total	4,000,000	177,388	56,643

Budgeted Hard Cost 76.5%

Budget Status

Initial Amount	4,000,000
Approved Changes	-
Pending Changes	-
Total	4,000,000

Budgeted Contingency 8.6%

Committed Status

Initial Contracted AMT	148,752	
Contract Changes	28,636	16.1%
Total	177,388	

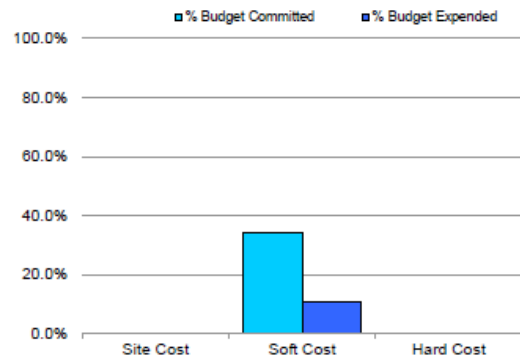
Budget Committed 4.4%

Expenditure Status

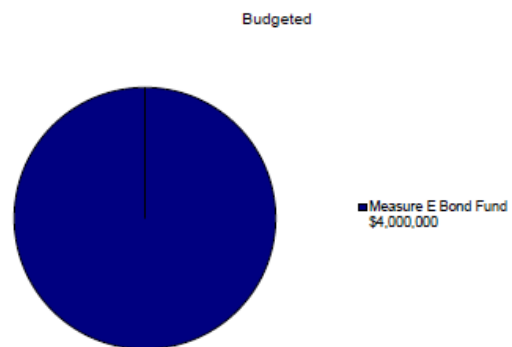
Paid	44,629
In Process for PMT	12,014
Total	56,643

Budget Expended 1.4%

Progress



Funding Sources



Washington MS – All Weather Field

Project Summary

- New artificial turf field
- New running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: NAC Architecture
- Contractor: Erikson-Hall Construction
- CM Firm: TBD

Project on Hold

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,500	1,196	1,196
Soft Cost	339,830	27,430	27,430
Hard Cost	1,326,104	19,982	-
Contingency	109,434	-	-
Total	1,799,868	48,608	28,626
<i>Budgeted Hard Cost 73.7%</i>			

Budget Status

Initial Amount	1,799,864
Approved Changes	4
Pending Changes	-
Total	1,799,868
<i>Budgeted Contingency 6.1%</i>	

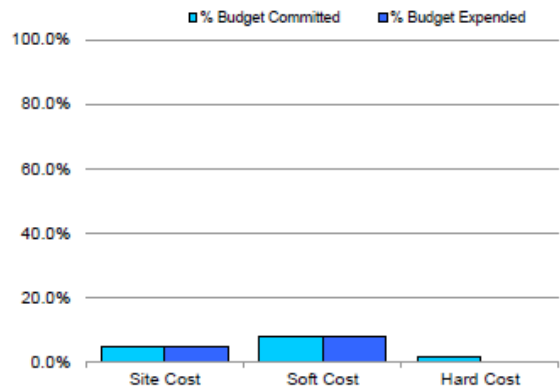
Committed Status

Initial Contracted AMT	145,281
Contract Changes	(96,673) -198.9%
Total	48,608
<i>Budget Committed 2.7%</i>	

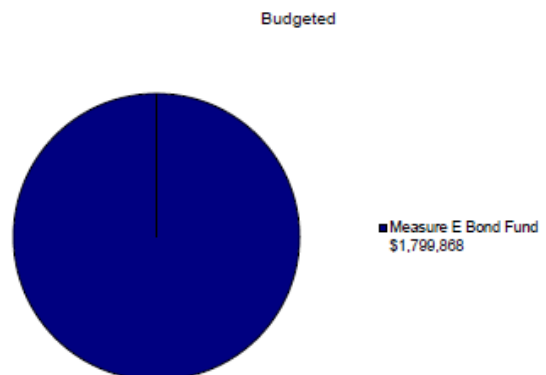
Expenditure Status

Paid	28,626
Total	28,626
<i>Budget Expended 1.6%</i>	

Progress



Funding Sources



Wilson High School Aquatic Center

Project Summary

- Construction of a New Pool, Locker Rooms, Snack Bar, and Bleachers

Project Status

- In-Design

Activities

- On Hold – Pending Community Input

Project Team

- Architect: PBK
- Contractors: TBD
- CM Firm: Linik Corp.

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	435,232	313,582	91,816
Soft Cost	3,904,800	2,027,175	732,508
Hard Cost	13,507,000	-	-
Contingency	2,152,968	-	-
Total	20,000,000	2,340,757	824,324
Budgeted Hard Cost 67.5%			

Budget Status

Initial Amount	20,000,000
Approved Changes	-
Pending Changes	-
Total	20,000,000
Budgeted Contingency 10.8%	

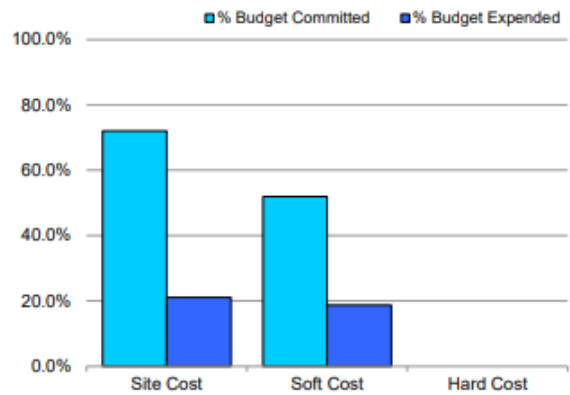
Committed Status

Initial Contracted AMT	2,153,711	
Contract Changes	187,046	8.0%
Total	2,340,757	
Budget Committed 11.7%		

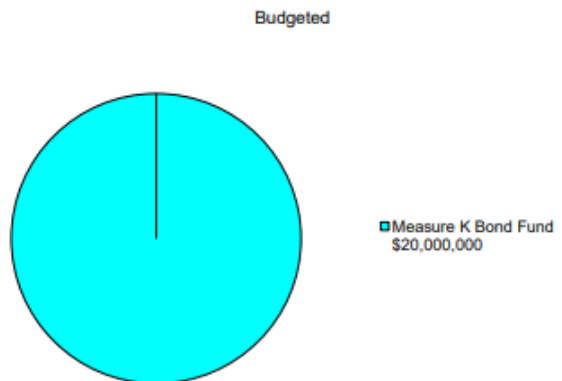
Expenditure Status

Paid	823,884
In Process for PMT	440
Total	824,324
Budget Expended 4.1%	

Progress



Funding Sources



Wilson High School Natatorium Repurposing

Project Summary

- Repurpose Existing into Multipurpose Room
- Infill Existing Pool & Demo of Pool Eq.
- Demolition of Existing Lockers and Showers
- Repurpose Existing Pool and Locker Room into Multipurpose Gym

Project Status

- In Design

Activities

- Construction Anticipated Summer 2024

Project Team

- Architect: PBK
- Contractors: TBD
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	102,297	16,515	-
Soft Cost	1,093,948	431,124	203,649
Hard Cost	3,412,788	-	-
Contingency	390,485	-	-
Total	4,999,518	447,639	203,649
Budgeted Hard Cost 68.3%			

Budget Status

Initial Amount	4,999,518
Approved Changes	-
Pending Changes	-
Total	4,999,518
Budgeted Contingency 7.8%	

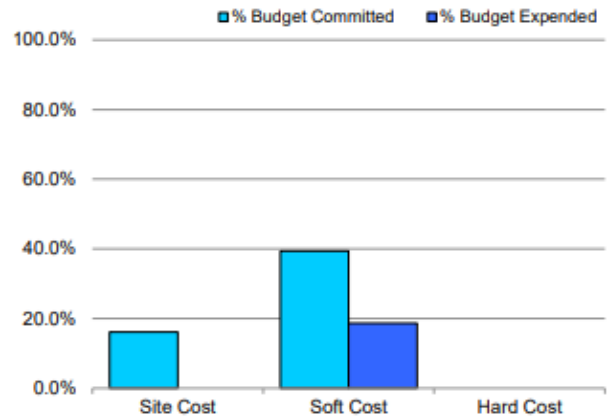
Committed Status

Initial Contracted AMT	429,931	
Contract Changes	17,708	4.0%
Total	447,639	
Budget Committed 9.0%		

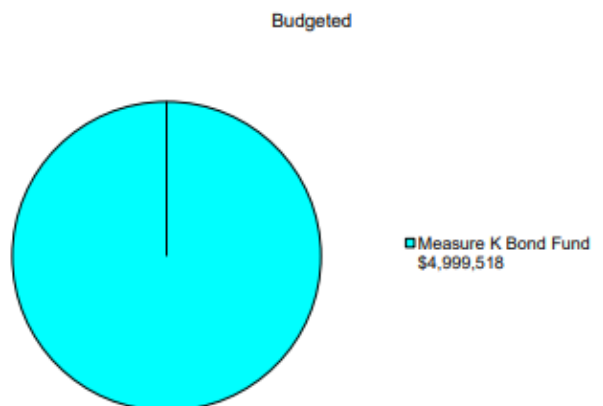
Expenditure Status

Paid	203,649
Total	203,649
Budget Expended 4.1%	

Progress



Funding Sources



Recently Completed Projects

Naples MS HVAC: \$7,259,442
 Kettering HVAC: \$13,479,898
 District Wide Security Improvement: \$5,665,709
 Bixby ES HVAC: \$13,097,910
 Stephens MS: \$2,423,524
 Jefferson MS: \$1,219,604
 Alvarado ES HVAC: \$9,542,617
 District Wide – Technology Infrastructure: \$2,096,618



Muir HVAC



Jordan HS

Hughes MS – Portable Replacement: \$949,077
 Jefferson MS HVAC: \$33,214,255
 Jordan HS Phase 2A – Admin & Library: \$18,699,053
 Jordan HS Phase 1: \$102,402,799
 Muir HVAC: \$18,639,290

Rogers MS HVAC: \$15,870,083
 Stevenson MS – Site Improvements: \$2,333,559
 Millikan HS–Seismic Reconstruction/1000 Bldg.: \$27,338,534
 Intercom and Clock Replacement: \$14,188,609
 Millikan HS – Track and Field: \$7,092,907
 Jordan HS – Phase 2B: \$1,720,696
 Fire Alarm – Phase 5: \$4,941,016
 Cubberley HVAC: \$17,901,820
 Fremont HVAC: \$13,037,244
 Madison ES HVAC: \$13,997,767



Millikan HS
1000 bldg.



Millikan HS
Track & Field