

Region 14 Finance Committee Meeting Minutes
October 24, 2011

Meeting Start Time: 6:04pm
Meeting End: 7.00pm

Attending:

Gary Suslavich
George Bauer
John Chapman
Chuck Cosgriff
Jim Reese
Jody Goeler

1. Review of the 2011-2012 budget
Mr. Reese provided the committee with an updated budget report which showed that we are projected to overspend this year budget. He and Mr. Goeler are reviewing the encumbered spending to determine what items could be unencumbered and reviewing the salary account. There are staff salaries that will be covered by various grants that have not been accounted for. At this time the budget has been frozen.
2. Review Special Ed expenditures
Mr. Reese provided the committee a report outlining the expenses associated with out of district placement which included tuition, transportation and the cost of services.