

Region 14 Finance Committee Meeting Minutes
September 12, 2011

Meeting Start Time: 6:03pm
Meeting End: 6:44pm

Attending:

Gary Suslavich
George Bauer
John Chapman
Chuck Cosgriff
Jim Reese

1. Review of the 2011-2012 budget
Mr. Reese reviewed the budget to date
2. Review of Budget Transfers
Mr. Reese updated the committee on budget transfers for July and August
3. Review of 2010-2011 Financials
Mr. Reese provided a year end summary of information to the committee
4. Discussion of the information to reviewed by the committee on regular basis
The committee felt that existing information was a good starting point. They asked for additional information on year to year expenditures. The committee members would become familiar with the existing documents and will make recommendations at future committee meetings.

In regards to special education expenditures they requested that periodically we are provided information on number of students placed out of districts, tuition costs and transportation costs.
5. Discussion of information on financial information to placed on District Web site
The committee discussed the correct level of information to placed on the district web site. They felt that a dashboard of budget to actual could be appropriate. Mr. Reese to look into this further