

**Adopted Budget for  
Date Adopted by Board:**

**KEENE ISD  
August 31, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,666,520
5800	State Program Revenues	\$5,402,879
	<b>Total Revenues</b>	<b>\$8,069,399</b>

<b>Expenditures:</b>		
11	Instruction	\$3,920,798
12	Instructional Resources, Media	\$133,798
13	Curriculum Development & Staff	\$27,845
21	Instructional Leadership	\$81,477
23	School Leadership	\$519,213
31	Guidance & Counseling, Evaluation	\$223,867
32	Social Work Services	\$0
33	Health Services	\$66,858
34	Student Transportation	\$0
35	Food Services	\$423,992
36	Co-curricular/ Extra-curricular	\$168,326
41	General Administration	\$390,094
51	Plant Maintenance & Operations	\$869,203
52	Security and Monitoring	\$37,845
53	Data Processing	\$157,230
61	Community Service	\$0
71	Debt Service	\$982,082
81	Facilities Acquisition and	\$13,500,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$323,800
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$30,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$21,856,428.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$13,787,029.00)</b>

**Warning: This district must use fund balance to balance budget.**