

## KEENE ISD 2016 - 2017 PROPOSED BUDGET

### Revenue:

79xx Transfers In/Other Resources	1,479,466
5700 Local & Intermed. Sources	2,484,982
5800 State Programs	8,830,528
5900 Child Nutrition Reimburse	587,380
<b>Total Revenue</b>	<b>13,382,356</b>

### Appropriations:

11 Instruction	5,559,925
12 Instructional Resources	135,546
13 Staff & Curriculum Develop.	52,650
21 Instructional Leadership	67,948
23 School Leadership	688,184
31 Guidance & Counseling	245,487
33 Health Services	99,064
34 Transportation Services	55,280
35 Food Services	718,754
36 Extracurricular/ Co-curricular	374,161
41 District Administration	495,887
51 Maintenance & Operations	862,571
52 Security & Monitoring	166,310
53 Data Processing Services	477,551
61 Community Services	9,973
71 Debt Service	1,176,426
81 Construction & Land Purchase	1,678,850
93 Shared Service Arrangements	407,200
99 Tax Appraisal Services	34,000
00 Operating Transfers Out	76,589
<b>Total Appropriations</b>	<b>13,382,356</b>

**Increase (Decrease) to Fund Balances**

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