

# KEENE ISD 2015-2016 ADOPTED BUDGET

ADOPTED BY BOARD ACTION 8/17/2015

## Revenue:

79xx Transfers In	46,577
5700 Local & Intermed. Sources	2,400,046
5800 State Programs	7,760,173
5900 Child Nutrition Reimburse	565,500

---

<b>Total Revenue</b>	<b>10,772,296</b>
----------------------	-------------------

## Appropriations:

11 Instruction	5,097,766
12 Instructional Resources	131,373
13 Staff & Curriculum Develop.	17,200
23 School Leadership	701,894
31 Guidance & Counseling	239,643
33 Health Services	108,438
34 Transportation Services	22,777
35 Food Services	668,241
36 Extracurricular/ Co-curricular	258,062
41 District Administration	439,480
51 Maintenance & Operations	809,732
52 Security & Monitoring	74,353
53 Data Processing Services	279,623
61 Community Services	8,145
71 Debt Service	887,813
81 Construction & Land Purchase	-
93 Shared Service Arrangements	398,000
99 Tax Appraisal Services	38,000
00 Operating Transfers Out	46,577

---

<b>Total Appropriations</b>	<b>10,227,117</b>
-----------------------------	-------------------

<b>Surplus from Operations</b>	<b>545,180</b>
--------------------------------	----------------