

KEENE ISD 2018 - 2019 ADOPTED BUDGET

Revenue:

79xx Transfers In/Other Resources	40,336
5700 Local & Intermed. Sources	2,519,617
5800 State Programs	8,790,974
5900 Child Nutrition Reimburse	732,000
Total Revenue	12,082,927

Appropriations:

11 Instruction	5,591,930
12 Instructional Resources	141,718
13 Staff & Curriculum Develop.	24,100
21 Instructional Leadership	72,511
23 School Leadership	727,704
31 Guidance & Counseling	251,336
33 Health Services	140,357
34 Transportation Services	61,650
35 Food Services	644,021
36 Extracurricular/ Co-curricular	333,757
41 District Administration	488,023
51 Maintenance & Operations	959,986
52 Security & Monitoring	135,289
53 Data Processing Services	470,325
61 Community Services	7,500
71 Debt Service	1,511,505
81 Construction & Land Purchase	-
93 Shared Service Arrangements	446,879
99 Tax Appraisal Services	34,000
00 Operating Transfers Out	40,336
Total Appropriations	12,082,927
Increase (Decrease) to Fund Balances	-