

KEENE ISD 2020-2021

COMBINED BUDGET

Revenue:

79xx Transfers In/Other Resources	125,000
5700 Local Sources	2,533,186
5800 State Programs	10,978,288
5900 Child Nutrition/Federal Reimburse	618,984
Total Revenue	14,255,458

Appropriations:

11 Instruction	6,953,137
12 Instructional Resources	121,497
13 Staff & Curriculum Develop.	37,591
21 Instructional Leadership	178,455
23 School Leadership	780,154
31 Guidance & Counseling	255,204
33 Health Services	163,472
34 Transportation Services	91,993
35 Food Services	557,521
36 Extracurricular/ Co-curricular	399,113
41 District Administration	693,889
51 Maintenance & Operations	1,027,192
52 Security & Monitoring	198,936
53 Data Processing Services	492,790
61 Community Services	6,000
71 Debt Service	1,458,307
81 Construction & Land Purchase	-
93 Shared Service Arrangements	572,100
99 Tax Appraisal Services	40,000
00 Operating Transfers Out	125,000
Total Appropriations	14,152,350
Increase (Decrease) to Fund Balances	103,108