

## KEENE ISD 2019 - 2020 ADOPTED BUDGET

### Revenue:

79xx Transfers In/Other Resources	
5700 Local & Intermed. Sources	2,532,820
5800 State Programs	10,307,566
5900 Child Nutrition Reimburse	590,630
<b>Total Revenue</b>	<b>13,431,016</b>

### Appropriations:

11 Instruction	6,549,136
12 Instructional Resources	123,168
13 Staff & Curriculum Develop.	33,445
21 Instructional Leadership	74,056
23 School Leadership	720,629
31 Guidance & Counseling	254,959
33 Health Services	152,827
34 Transportation Services	84,050
35 Food Services	690,660
36 Extracurricular/ Co-curricular	348,033
41 District Administration	557,195
51 Maintenance & Operations	927,192
52 Security & Monitoring	160,246
53 Data Processing Services	469,390
61 Community Services	6,000
71 Debt Service	1,455,307
81 Construction & Land Purchase	-
93 Shared Service Arrangements	565,100
99 Tax Appraisal Services	34,000
00 Operating Transfers Out	
<b>Total Appropriations</b>	<b>13,205,393</b>
<b>Increase (Decrease) to Fund Balances</b>	<b>225,623</b>