

**Adopted Budget for
Date Adopted by Board:**

**KEENE ISD
August 16, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$3,232,229
5800	State Program Revenues	\$5,514,235
	Total Revenues	\$8,746,464

Expenditures:		
11	Instruction	\$3,950,096
12	Instructional Resources, Media	\$126,579
13	Curriculum Development & Staff	\$24,857
21	Instructional Leadership	\$0
23	School Leadership	\$653,115
31	Guidance & Counseling, Evaluation	\$220,878
32	Social Work Services	\$0
33	Health Services	\$66,577
34	Student Transportation	\$36,000
35	Food Services	\$457,239
36	Co-curricular/ Extra-curricular	\$155,343
41	General Administration	\$620,593
51	Plant Maintenance & Operations	\$794,068
52	Security and Monitoring	\$66,495
53	Data Processing	\$183,067
61	Community Service	\$0
71	Debt Service	\$982,582
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$372,886
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$35,000
	Total Adopted Expenditure Budget	\$8,745,375.00
	Difference in Revenue/Expenditures	\$1,089.00