

EMANUEL COUNTY BOARD OF EDUCATION
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
 YEAR ENDED JUNE 30, 2021

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
SPLOST V (July 1, 2017 - June 30, 2022)							
Acquiring, constructing, and equipping the following capital outlay projects at a total maximum cost of \$19,000,000:							
(i) pay for the acquisition, construction, and equipping of renovations and improvements of facilities including land improvements throughout the system, including but not limited to	4,500,000.00	7,500,000.00	6,047,068.32	6,635,392.71			Jun-22
(ii) system-wide equipment and systems including lighting, HVAC							
(iii) Instructional and Administrative technology, software systems and licenses	2,000,000.00	2,000,000.00		14,297.54			Jun-22
(iv) textbooks including instructional materials and resources	3,500,000.00	3,500,000.00	7,328.08				Jun-22
(v) safety and security upgrades	1,500,000.00	1,500,000.00		9,247.65			Jun-22
(vi) facilities equipment and furnishings	1,500,000.00	1,500,000.00	68,052.42	193,728.73			Jun-22
(vii) transportation vehicles and equipment including buses	1,500,000.00	1,500,000.00	156,392.86	98,100.00			Jun-22
(viii) upgrades to sound systems, PA and intercom systems	1,000,000.00	1,000,000.00		14,193.60			Jun-22
(ix) band equipment and uniforms	500,000.00	500,000.00	66,659.50	6,139.00			Jun-22
	\$ 16,000,000.00	\$ 19,000,000.00	\$ 6,345,501.18	\$ 6,971,099.23	\$ 0.00	\$	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the project(s). Includes all cost from project inception to completion.

(3) The voters of Emanuel approved the imposition of a 1% sales tax to fund the above project(s) (and retire associated debt). Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project(s).