



Budget Summary

For the Fiscal Year Beginning

September 1, 2022

Renton, Washington

SERVICE | EXCELLENCE | EQUITY

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www.rentonschools.us

Renton School District No.403

FISCAL YEAR 2022-2023

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FISCAL YEAR 2022-2023

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F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Renton School District School District No. 403 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2022 through August 31, 2023.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 06/09/2022

Renton School District No.403

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	293,246,681	1,116,808	42,745,950	148,743,829	1,372,287
Total Appropriation (Expenditures)	299,993,275	1,162,277	44,401,884	240,171,280	1,752,288
Other Financing Uses--Transfers Out (G.L. 536)	500,000	XXXXX	0	800,000	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-7,246,593	-45,469	-1,655,934	-92,227,451	-380,001
Beginning Total Fund Balance	28,500,000	1,052,283	22,405,278	133,101,595	1,242,288
Ending Total Fund Balance	21,253,406	1,006,814	20,749,344	40,874,144	862,287
SECTION B: EXCESS LEVIES FOR 2023 COLLECTION					
Excess levies approved by voters for 2023 collection	41,236,226	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2023 collection after rollback	41,236,226	XXXXX	44,000,000	30,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Renton School District No.403

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	15,079.51		15,265.85		14,488.82	
FTE Certificated Employees	1,126.582		1,147.819		1,154.933	
FTE Classified Employees	703.488		739.005		680.823	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	260,703,050		297,623,975		293,246,681	
Total Expenditures	256,676,873		305,564,092		299,993,275	
Total Beginning Fund Balance	27,162,532		29,700,000		28,500,000	
Total Ending Fund Balance	31,188,709		21,759,883		21,253,406	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	128,888,597	50.21	141,303,151	46.24	146,368,037	48.79
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	14,469,288	4.82
Special Education Instruction	43,730,583	17.04	42,917,180	14.05	44,836,377	14.95
Vocational Instruction	13,314,480	5.19	13,451,143	4.40	14,773,764	4.92
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	20,619,648	8.03	22,561,635	7.38	23,584,562	7.86
Other Instructional Programs	1,767,494	0.69	4,834,340	1.58	1,641,028	0.55
Community Services	1,812,302	0.71	2,020,624	0.66	2,444,818	0.81
Support Services	39,820,458	15.51	50,393,777	16.49	51,875,401	17.29
Total - Program Groups	256,676,873	100.00	305,564,092	100.00	299,993,275	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	142,064,561	55.35	179,490,431	58.74	164,599,522	54.87
Teaching Support	48,483,489	18.89	51,214,462	16.76	56,088,106	18.70
Other Supportive Activities	31,514,081	12.28	41,319,737	13.52	41,045,718	13.68
Building Administration	14,805,335	5.77	15,375,276	5.03	16,449,290	5.48
Central Administration	18,005,361	7.01	18,164,186	5.94	21,810,639	7.27
Total - Activity Groups	256,676,873	100.00	305,564,092	100.00	299,993,275	100.00

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	114,397,563	44.57	121,573,148	39.79	131,709,784	43.90
Classified Salaries	46,157,191	17.98	53,931,375	17.65	55,380,393	18.46
Employee Benefits and Payroll Taxes	63,981,320	24.93	65,898,841	21.57	69,330,205	23.11
Supplies, Instructional Resources and Noncapitalized Items	10,030,151	3.91	42,754,491	13.99	19,706,859	6.57
Purchased Services	21,679,217	8.45	20,804,506	6.81	23,235,303	7.75
Travel	26,308	0.01	378,797	0.12	367,797	0.12
Capital Outlay	405,124	0.16	222,934	0.07	262,934	0.09
Total - Objects	256,676,873	100.00	305,564,092	100.00	299,993,275	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2020-2021	Budget 2/ 2021-2022	Budget 3/ 2022-2023
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,069.10	1,252.14	1,116.00
2. Grade 1	1,188.36	1,157.81	1,109.00
3. Grade 2	1,198.00	1,177.94	1,035.00
4. Grade 3	1,132.02	1,191.27	1,126.00
5. Grade 4	1,155.02	1,107.42	1,133.00
6. Grade 5	1,190.28	1,159.58	1,079.00
7. Grade 6	1,199.88	1,134.48	1,170.00
8. Grade 7	1,227.46	1,209.81	999.00
9. Grade 8	1,144.75	1,227.70	1,045.00
10. Grade 9	1,104.24	1,150.26	1,193.00
11. Grade 10	1,081.75	1,110.23	1,057.00
12. Grade 11 (excluding Running Start)	853.19	856.37	858.00
13. Grade 12 (excluding Running Start)	803.27	789.84	797.00
14. SUBTOTAL	14,347.32	14,524.85	13,717.00
15. Running Start	492.66	505.00	466.08
16. Dropout Reengagement Enrollment	42.90	37.00	28.74
17. ALE Enrollment	196.63	199.00	277.00
18. TOTAL K-12	15,079.51	15,265.85	14,488.82
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,126.58	1,147.82	1,154.933
2. General Fund FTE Classified Employees /4	703.49	739.01	680.823

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	40,177,256	40,021,010	41,777,603
2000 Local Nontax Support	1,358,346	3,989,760	4,089,354
3000 State, General Purpose	147,405,151	151,306,963	154,081,048
4000 State, Special Purpose	44,708,468	45,760,828	50,560,288
5000 Federal, General Purpose	3,651	5,000	3,590
6000 Federal, Special Purpose	24,884,012	45,770,247	32,057,288
7000 Revenues from Other School Districts	282,268	633,296	888,890
8000 Revenues from Other Entities	1,879,761	9,332,913	8,855,100
9000 Other Financing Sources	4,136	803,958	933,520
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	260,703,050	297,623,975	293,246,681
EXPENDITURES			
00 Regular Instruction	128,888,597	141,303,151	146,368,037
10 Federal Special Purpose Funding	6,723,312	28,082,242	14,469,288
20 Special Education Instruction	43,730,583	42,917,180	44,836,377
30 Vocational Education Instruction	13,314,480	13,451,143	14,773,764
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	20,619,648	22,561,635	23,584,562
70 Other Instructional Programs	1,767,494	4,834,340	1,641,028
80 Community Services	1,812,302	2,020,624	2,444,818
90 Support Services	39,820,458	50,393,777	51,875,401
B. TOTAL EXPENDITURES	256,676,873	305,564,092	299,993,275
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	500,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,026,176	-7,940,116	-7,246,593
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	770,559	761,552	761,552
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,187,159	2,143,585	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,776,540	3,775,000	3,775,000
G.L.845 Restricted for Self-Insurance	361,444	360,000	360,000
G.L.850 Restricted for Uninsured Risks	71,612	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	7,897,065	5,117,729	4,327,330
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	13,098,154	17,542,134	19,276,118
F. TOTAL BEGINNING FUND BALANCE	27,162,532	29,700,000	28,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	747,256	0	494,594
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,909,167	1,387,500	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,548,544	1,372,051	553,000
G.L.845 Restricted for Self-Insurance	649,473	200,000	220,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	8,366,888	0	0
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	17,967,381	18,800,332	19,985,812
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	31,188,709	21,759,883	21,253,406

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	40,177,256	40,016,010	41,772,603
1300 Sale of Tax Title Property	0	5,000	5,000
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	40,177,256	40,021,010	41,777,603
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	71,906	618,000	619,140
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	132,435	225,000	315,340
2200 Sales of Goods, Supplies, and Services, Unassigned	93,233	874,070	398,980
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	3,554	145,000	67,150
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,335	750,000	1,029,370
2300 Investment Earnings	218,169	326,890	411,154
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	240,957	187,000	182,010
2600 Fines and Damages	47,058	16,000	53,200
2700 Rentals and Leases	103,822	432,800	607,490
2800 Insurance Recoveries	5,420	0	8,210
2900 Local Support Nontax, Unassigned	439,458	415,000	397,310
2910 E-Rate	0	0	0
2998 Local School Food Services-non NSLP	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
2000 TOTAL LOCAL SUPPORT NONTAX	1,358,346	3,989,760	4,089,354
STATE, GENERAL PURPOSE			
3100 Apportionment	140,867,687	145,190,037	148,347,184
3121 Special Education--General Apportionment	6,537,464	6,116,926	5,733,864
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	147,405,151	151,306,963	154,081,048
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	4,235	0	0
4121 Special Education	23,935,208	24,542,556	25,079,167
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	7,933,370	8,332,991	8,505,037
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,525,739	1,371,124	1,527,857
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	5,094,534	5,151,943	5,885,378
4174 Highly Capable	405,516	498,007	499,725
4188 Childcare	0	0	0
4198 School Food Services	48,821	0	86,215
4199 Transportation--Operations	5,224,029	5,352,857	8,146,909
4300 Other State Agencies, Unassigned	8,000	0	10,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	529,016	511,350	820,000
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	44,708,468	45,760,828	50,560,288

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	3,651	5,000	3,590
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	3,651	5,000	3,590
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Special Purpose--SLFRF	0	0	0
6112 Federal Special Purpose--ESSER II	6,404,340	13,654,618	0
6113 Federal Special Purpose--ESSER III	0	9,199,980	13,218,709
6114 Federal Special Purpose ESSER III Learning Loss	1,028,835	6,133,320	2,500,000
6118 Federal Special Purpose--Reserved G	0	0	0
6119 Federal Special Purpose--Cares Act - Other	0	0	119,564
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6124 Special Education--Supplemental	3,424,859	3,571,910	3,495,000
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	150,107	162,000	185,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	4,142,353	4,610,498	4,623,244
6152 School Improve, Fed Other Title Grants under ESEA, Fed	816,816	981,162	1,095,000
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	1,107,410	1,250,000	1,141,889
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	215,676	381,426	76,512
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	2,426,804	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6178 Youth Training Programs	0	0	0
6188 Childcare	0	20,000	0
6189 Other Community Services	0	4,000,000	0
6198 School Food Services	3,347,169	0	3,694,700
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	67,516	70,000	174,754
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6300 Federal Grants Through Other Agencies, Unassigned	980,920	1,000,333	1,007,916
6310 Medicaid Administrative Match	205,378	200,000	100,000
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	197,207	60,000	150,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	368,621	475,000	475,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	24,884,012	45,770,247	32,057,288

REVENUES FROM OTHER SCHOOL DISTRICTS

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	252,935	233,296	319,310
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	29,333	400,000	569,580
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	282,268	633,296	888,890
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	470,473	8,308,327	8,335,000
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	110,110
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	1,409,287	1,024,586	409,990
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	1,879,761	9,332,913	8,855,100
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	4,136	3,958	133,520
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	800,000	800,000
9000 TOTAL OTHER FINANCING SOURCES	4,136	803,958	933,520
TOTAL REVENUES AND OTHER FINANCING SOURCES	260,703,050	297,623,975	293,246,681

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REGULAR INSTRUCTION			
01 Basic Education	127,529,538	139,785,983	144,842,663
02 Alternative Learning Experience	1,076,873	1,194,299	1,202,505
03 Basic Education - Dropout Reengagement	282,186	322,869	322,869
00 TOTAL REGULAR INSTRUCTION	128,888,597	141,303,151	146,368,037
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	0	0	0
12 Federal Special Purpose - ESSER II	5,798,932	13,208,941	0
13 Federal Special Purpose - ESSER III	0	8,923,981	11,906,816
14 Federal Special Purpose ESSER III Learning Loss	924,380	5,949,320	2,446,614
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	115,858
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	6,723,312	28,082,242	14,469,288
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	40,365,726	39,840,427	41,488,648
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	XXXXX	0	0
24 Special Education, Supplemental, Federal	3,364,857	3,076,753	3,347,729
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	43,730,583	42,917,180	44,836,377
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	11,210,983	11,337,586	12,455,340
34 Middle School Career and Technical Education, State	1,956,374	1,956,416	2,033,833
38 Vocational, Federal	147,122	157,141	284,591
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	13,314,480	13,451,143	14,773,764
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	4,059,937	4,472,186	4,971,588
52 Other Title Grants under ESEA-Federal	800,564	951,728	913,419
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	7,079,526	8,306,354	8,497,185
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,593,542	1,702,052	1,697,029
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	1,057,811	1,108,748	1,141,890
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	211,385	369,985	186,837
65 Transitional Bilingual, State	4,543,012	4,492,495	5,548,202
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	67,516	80,934	174,753
69 Compensatory, Other	1,206,354	1,077,153	453,659
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	20,619,648	22,561,635	23,584,562
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	361,616	434,263	440,908
76 Targeted Assistance	141,767	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,264,111	4,400,077	1,200,120
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,767,494	4,834,340	1,641,028
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	512,597	453,567	814,999
89 Other Community Services	1,299,706	1,567,057	1,629,819

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
80 TOTAL COMMUNITY SERVICES	1,812,302	2,020,624	2,444,818
SUPPORT SERVICES			
97 District-wide Support	27,596,747	31,376,965	33,029,483
98 School Food Services	4,490,425	6,645,431	7,385,361
99 Pupil Transportation	7,733,286	12,371,381	11,460,557
90 TOTAL SUPPORT SERVICES	39,820,458	50,393,777	51,875,401
TOTAL PROGRAM EXPENDITURES	256,676,873	305,564,092	299,993,275

Renton School District No.403
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	144,842,663	116,781		87,266,143	12,066,702	34,656,346	3,657,668	6,989,910	89,113	0
02 ALE	1,202,505	500		507,736	149,014	238,443	88,910	212,852	5,050	0
03 Basic Education - Dropout Reengagement	322,869	0		0	0	0	0	322,869	0	0
TOTAL REGULAR INSTRUCTION	146,368,037	117,281		87,773,879	12,215,716	34,894,789	3,746,578	7,525,631	94,163	0
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	11,906,816	0		3,001,112	2,026,864	1,761,579	3,643,469	1,473,792	0	0
14 Federal Special Purpose ESSER III Learning Loss	2,446,614	0		761,978	0	293,957	1,390,679	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	115,858	0		0	75,177	40,681	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	14,469,288	0		3,763,090	2,102,041	2,096,217	5,034,148	1,473,792	0	0
21 Sp Ed, Sup, St	41,488,648	0		17,348,628	11,180,580	12,639,713	48,908	264,419	6,400	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	3,347,729	0		2,438,421	26,125	816,324	66,859	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	44,836,377	0		19,787,049	11,206,705	13,456,037	115,767	264,419	6,400	0
31 Voc, Basic, St	12,455,340	3,000		6,905,770	775,617	2,795,641	789,968	1,169,144	16,200	0
34 MidSchCar/Tec	2,033,833	0		1,295,861	18,519	461,617	257,836	0	0	0
38 Voc, Fed	284,591	0		119,138	62,878	66,223	7,282	29,070	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	14,773,764	3,000		8,320,769	857,014	3,323,481	1,055,086	1,198,214	16,200	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	4,971,588	500		2,231,141	739,861	1,125,778	755,446	114,412	4,450	0
52 Other Title Grants under ESEA-Federal	913,419	0	0	538,624	0	194,189	180,606	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	8,497,185	0		3,270,767	1,971,659	2,104,768	1,149,991	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	1,697,029	0		1,111,218	109,841	324,187	135,723	16,060	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	1,141,890	0		47,716	815,851	201,806	76,517	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	186,837	500		121,176	1,238	40,659	19,424	0	3,840	0
65 Tran Biling, St	5,548,202	0		3,524,920	409,340	1,493,247	0	0	120,695	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	174,753	0		0	55,656	24,066	95,031	0	0	0
69 Comp, Othr	453,659	0		63,092	88,577	49,990	252,000	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	23,584,562	1,000	0	10,908,654	4,192,023	5,558,690	2,664,738	130,472	128,985	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	440,908	0		312,647	6,793	99,913	21,555	0	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,200,120	0		244,905	397,810	251,405	267,000	39,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,641,028	0		557,552	404,603	351,318	288,555	39,000	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	814,999	34,852		24,124	350,075	88,159	308,789	8,000	1,000	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	1,629,819	4,700	-6,073	0	948,332	243,931	157,850	267,328	13,751	0
TOTAL COMMUNITY SERVICES	2,444,818	39,552	-6,073	24,124	1,298,407	332,090	466,639	275,328	14,751	0
97 Distwide Suppt	33,029,483	5,809	-66,847	574,667	13,916,825	5,241,240	2,058,833	10,978,792	97,230	222,934
98 Schl Food Serv	7,385,361	4,545	0	0	2,857,837	1,347,785	3,067,408	65,218	2,568	40,000
99 Pupil Transp	11,460,557	3,500	-101,767	0	6,329,222	2,728,558	1,209,107	1,284,437	7,500	0
TOTAL SUPPORT SERVICES	51,875,401	13,854	-168,614	574,667	23,103,884	9,317,583	6,335,348	12,328,447	107,298	262,934
OBJECT TOTALS	299,993,275	174,687	-174,687	131,709,784	55,380,393	69,330,205	19,706,859	23,235,303	367,797	262,934

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,486,058	3,090		1,710,507	1,331,437	977,323	35,754	397,945	30,002	0
22 Lrn Resrc	3,791,447	0		2,386,864	226,688	934,923	192,972	50,000	0	0
23 Princ Off	15,567,425	0		9,219,435	2,383,024	3,807,699	64,137	92,630	500	0
24 Guid/Coun	5,975,366	0		3,420,817	900,411	1,654,138	0	0	0	0
25 Pupil M/S	4,676,040	0		710,616	2,201,967	1,354,457	0	409,000	0	0
26 Health	4,959,627	50		2,095,452	1,421,813	1,414,724	19,638	6,750	1,200	0
27 Teaching	90,241,691	34,641		58,589,366	2,634,902	22,045,102	2,014,650	4,887,119	35,911	0
28 Extracur	2,472,632	79,000		730,892	813,083	336,701	490	512,466	0	0
29 Pmt to SD	0							0		
31 InstProDev	9,016,638	0		7,009,673	145,827	1,799,020	14,718	25,900	21,500	0
32 Inst Tech	607,600	0			0	0	0	607,600	0	0
33 Curriculum	1,430,620	0		85,464	7,550	21,797	1,315,309	500	0	0
34 Prof Lrng St	1,617,519	0		1,307,057		310,462	0	0	0	0
Total	144,842,663	116,781		87,266,143	12,066,702	34,656,346	3,657,668	6,989,910	89,113	0
FTE Program Staff				745.003	130.917					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	96,855	0		0	67,283	26,488	3,084	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,041,509	500		463,334	81,731	201,266	80,826	212,852	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	46,514	0		34,229	0	8,235	0	0	4,050	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
34 Prof Lrng St	12,627	0		10,173		2,454	0	0	0	0
Total	1,202,505	500		507,736	149,014	238,443	88,910	212,852	5,050	0
FTE Program Staff				4.756	0.850					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	322,869	0		0	0	0	0	322,869	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	322,869	0		0	0	0	0	322,869	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
64 Maintnce	0	0				0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
64 Maintnce	0	0				0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	2,597,393	0		1,275,000	850,000	472,393	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	229,201	0		0	174,419	54,782	0	0	0	0
22 Lrn Resrc	11,971	0		0	7,835	4,136	0	0	0	0
23 Princ Off	118,607	0		90,913	0	27,694	0	0	0	0
24 Guid/Coun	82,723	0		7,000	0	1,594	74,129	0	0	0
25 Pupil M/S	336,018	0		0	216,296	119,722	0	0	0	0
26 Health	1,091,846	0		0	682,389	409,457	0	0	0	0
27 Teaching	6,939,941	0		1,625,653	10,411	626,100	3,459,635	1,218,142	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	174,857	0		2,546	0	606	9,705	162,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	193,650	0		0	0	0	100,000	93,650	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	130,609	0			85,514	45,095	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		11,906,816	0		3,001,112	2,026,864	1,761,579	3,643,469	1,473,792	0	0
FTE Program Staff					18.998	18.534					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,631,544	0		169,708	0	71,157	1,390,679	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	815,070	0		592,270	0	222,800	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		2,446,614	0		761,978	0	293,957	1,390,679	0	0	0
FTE Program Staff					8.600						

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	115,858	0		0	75,177	40,681	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	115,858	0		0	75,177	40,681	0	0	0	0
FTE Program Staff					1.319					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,500,967	0		604,420	513,313	367,934	15,300	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	631,830	0		266,343	187,390	178,097	0	0	0	0
24 Guid/Coun	147,804	0		109,525	0	38,279	0	0	0	0
25 Pupil M/S	469,645	0		0	316,412	153,233	0	0	0	0
26 Health	10,647,307	0		6,529,813	983,408	2,939,156	4,430	187,100	3,400	0
27 Teaching	27,452,926	0		9,381,568	9,175,942	8,798,238	29,178	65,000	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	638,169	0		456,959	4,115	164,776	0	12,319	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	41,488,648	0		17,348,628	11,180,580	12,639,713	48,908	264,419	6,400	0
FTE Program Staff				189.500	182.471					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	112,928	0		68,148	24,013	20,767	0	0	0	0
27 Teaching	2,951,196	0		2,140,895	2,112	741,330	66,859	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	283,605	0		229,378	0	54,227	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,347,729	0		2,438,421	26,125	816,324	66,859	0	0	0
FTE Program Staff				19.000	0.000					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	458,168	0		169,823	168,348	117,450	0	2,547	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	73,855	0		0	35,169	19,686	11,000	8,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	10,350,092	3,000		5,538,857	572,100	2,282,370	778,968	1,158,597	16,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,456,996	0		1,103,265	0	353,731	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	116,229	0		93,825		22,404	0	0	0	0
Total	12,455,340	3,000		6,905,770	775,617	2,795,641	789,968	1,169,144	16,200	0
FTE Program Staff				63.836	11.115					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	17,937	0		0	12,763	5,174	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	572,387	0		422,913	0	149,474	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,326,750	0		778,595	5,756	284,563	257,836	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	94,590	0		76,438	0	18,152	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	22,169	0		17,915		4,254	0	0	0	0
Total	2,033,833	0		1,295,861	18,519	461,617	257,836	0	0	0
FTE Program Staff				12.000	0.200					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	243,640	0		109,525	62,878	63,955	7,282	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	40,951	0		9,613	0	2,268	0	29,070	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	284,591	0		119,138	62,878	66,223	7,282	29,070	0	0
FTE Program Staff				1.000	1.000					

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OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0	0	0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
Total		0	0	0	0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

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OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	241,770	0		84,912	93,102	62,556	0	0	1,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,412,793	500		463,964	639,704	485,588	754,596	66,191	2,250	0
29 Pmt to SD	0							0		
31 InstProDev	2,317,025	0		1,682,265	7,055	577,634	850	48,221	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	4,971,588	500		2,231,141	739,861	1,125,778	755,446	114,412	4,450	0
FTE Program Staff				18.550	9.921					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	142,290	0		105,060	0	37,230	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	180,606	0		0	0	0	180,606	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	590,523	0		433,564	0	156,959	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	913,419	0	0	538,624	0	194,189	180,606	0	0	0
FTE Program Staff				3.295						

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	51,327	0		27,172	11,480	12,675	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,966,103	0		2,134,081	1,960,179	1,721,852	1,149,991	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,424,637	0		1,064,970	0	359,667	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	55,118	0		44,544		10,574	0	0	0	0
Total	8,497,185	0		3,270,767	1,971,659	2,104,768	1,149,991	0	0	0
FTE Program Staff				29.760	27.942					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	126,590	0		0	84,201	42,389	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,355,846	0		949,500	25,640	231,181	133,465	16,060	0	0
29 Pmt to SD	0							0		
31 InstProDev	214,593	0		161,718	0	50,617	2,258	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,697,029	0		1,111,218	109,841	324,187	135,723	16,060	0	0
FTE Program Staff				1.000	1.320					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	26,481	0		21,463	0	5,018	0	0	0	0
23 Princ Off	34,573	0		26,253	0	8,320	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,080,836	0		0	815,851	188,468	76,517	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,141,890	0		47,716	815,851	201,806	76,517	0	0	0
FTE Program Staff				0.170	0.000					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	27,733	500		20,856	1,238	5,139	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	141,807	0		100,320	0	35,520	2,127	0	3,840	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	17,297	0		0	0	0	17,297	0	0	0
Total	186,837	500		121,176	1,238	40,659	19,424	0	3,840	0
FTE Program Staff				0.860	0.000					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	85,316	0		0	61,255	24,061	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,440,870	0		2,742,899	348,085	1,229,191	0	0	120,695	0
29 Pmt to SD	0							0		
31 InstProDev	871,260	0		666,147	0	205,113	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	91,925	0		68,344	0	23,581	0	0	0	0
34 Prof Lrng St	58,831	0		47,530		11,301	0	0	0	0
Total	5,548,202	0		3,524,920	409,340	1,493,247	0	0	120,695	0
FTE Program Staff				31.763	6.520					

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OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	174,753	0	0	55,656	24,066	95,031	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
Total		174,753	0	0	55,656	24,066	95,031	0	0	0
FTE Program Staff					0.750					

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OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	91,211	0		0	70,461	20,750	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	356,264	0		58,093	18,116	28,055	252,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,184	0		4,999	0	1,185	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	453,659	0		63,092	88,577	49,990	252,000	0	0	0
FTE Program Staff				0.500	0.758					

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OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	25,352	0		0	3,155	642	21,555	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	411,523	0		309,388	3,638	98,497	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	4,033	0		3,259		774	0	0	0	0
Total	440,908	0		312,647	6,793	99,913	21,555	0	0	0
FTE Program Staff				2.000	0.000					

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OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	240,000	0		0	0	0	240,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	894,297	0		223,219	397,810	246,268	27,000	0	0	0
28 Extracur	629	0		510	0	119	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	65,194	0		21,176	0	5,018	0	39,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,200,120	0		244,905	397,810	251,405	267,000	39,000	0	0
FTE Program Staff				2.262	5.389					

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OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	30,793	0		24,124	0	6,669	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	784,206	34,852		0	350,075	81,490	308,789	8,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	814,999	34,852		24,124	350,075	88,159	308,789	8,000	1,000	0
FTE Program Staff				0.080	0.000					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	2,000	0		0	0	0	2,000	0	0	0
28 Extracur	847,444	3,700		0	608,802	141,862	71,800	18,730	2,550	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	42,050	0					42,050	0		
44 Operation	24,492	0			10,050	2,942	10,000	1,500	0	0
63 Oper Bldg	23,779	0			19,760	4,019	0	0	0	0
65 Utilities	82,971	0			0	0	0	82,971	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	607,083	1,000	-6,073	0	309,720	95,108	32,000	164,127	11,201	0
Total	1,629,819	4,700	-6,073	0	948,332	243,931	157,850	267,328	13,751	0
FTE Program Staff					5.419					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	466,013	0			3,771	767	2,775	448,500	10,200	0
12 Supt Off	667,308	147		390,034	118,599	140,680	2,788	14,500	560	0
13 Busns Off	3,175,645	1,925		0	2,216,043	722,927	77,875	148,995	7,880	0
14 HR	4,113,159	2,000		184,633	2,733,247	859,612	28,000	254,667	51,000	0
15 Pblc Rltn	471,158	507		0	265,454	79,775	6,217	119,115	90	0
25 Pupil M/S	32,077	0		0	2,142	435	2,500	27,000	0	0
61 Supv Bldg	497,005	0		0	336,096	132,744	6,750	17,415	4,000	0
62 Grnd Mnt	1,404,935	100			832,868	327,183	138,850	70,000	0	35,934
63 Oper Bldg	7,066,956	230			4,628,515	2,017,390	368,357	48,464	4,000	0
64 Maintnce	3,646,367	500	0		1,757,418	601,764	469,800	815,885	1,000	0
65 Utilities	5,169,705	0	0		0	0	0	5,169,705	0	0
67 Bldg Secu	1,207,840	0			602,126	205,182	35,532	330,000	0	35,000
68 Insurance	2,458,378	0					100,000	2,358,378		0
72 Info Sys	1,272,108	400	0	0	136,849	40,734	309,218	766,407	18,500	0
73 Printing	922,123	0	-66,847	0	183,373	75,978	357,161	372,458	0	0
74 Warehouse	9,603	0	0	0	0	0	6,000	3,603	0	0
75 Mtr Pool	449,103	0	0	0	100,324	36,069	147,010	13,700	0	152,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	33,029,483	5,809	-66,847	574,667	13,916,825	5,241,240	2,058,833	10,978,792	97,230	222,934
FTE Program Staff				2.000	159.115					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	742,614	2,000		0	538,713	186,361	450	14,600	490	0
42 Food	2,910,497	0					2,910,497	0		
44 Operation	3,732,250	2,545			2,319,124	1,161,424	156,461	50,618	2,078	40,000
49 Transfers	0		0							
Total	7,385,361	4,545	0	0	2,857,837	1,347,785	3,067,408	65,218	2,568	40,000
FTE Program Staff					42.019					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	6,163	0		0	5,121	1,042	0	0	0	0
29 Pmt to SD	75,000							75,000		
51 Supervisn	1,494,525	0		0	1,100,767	364,258	20,000	2,000	7,500	0
52 Operation	9,097,008	3,500			4,776,347	2,201,054	1,139,107	977,000	0	0
53 Maintnce	719,191	0			446,987	162,204	50,000	60,000	0	0
56 Insurance	170,437							170,437		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-101,767		-101,767							
Total	11,460,557	3,500	-101,767	0	6,329,222	2,728,558	1,209,107	1,284,437	7,500	0
FTE Program Staff					75.264					

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	232,319	232,319	232,319.00	232,319	232,319	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
01-21-130	OTHER DISTRICT ADMINISTRATOR	7.740	202,748	155,439	189,688.37	1,468,188	1,468,188	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
ACTIVITY CODE 21 TOTAL		8.740				1,710,507	1,700,507	10,000
01-22-001	SICK LEAVE	0.000	0	0	0.00	40,977	40,639	338
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,363	0	3,363
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,408	0	1,408
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,278	0	2,278
01-22-410	LIBRARY MEDIA SPECIALIST	21.750	113,907	66,986	105,822.39	2,301,637	1,952,383	349,254
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,709	5,695	30,014
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,492	1,492	0
ACTIVITY CODE 22 TOTAL		21.750				2,386,864	2,000,209	386,655
01-23-001	SICK LEAVE	0.000	0	0	0.00	15,614	0	15,614
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	464,791	0	464,791
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	0	25,000
01-23-210	ELEMENTARY PRINCIPAL	15.000	163,400	163,400	163,400.00	2,451,000	2,451,000	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,328	0	34,328
01-23-220	ELEMENTARY VICE PRINCIPAL	15.000	141,614	141,614	141,614.00	2,124,210	1,699,368	424,842
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,064	0	26,064
01-23-230	SECONDARY PRINCIPAL	8.500	181,826	170,804	175,342.47	1,490,411	1,308,585	181,826

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,459	0	21,459
01-23-240	SECONDARY VICE PRINCIPAL	16.000	170,804	153,380	156,933.13	2,510,930	1,104,226	1,406,704
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,628	5,000	50,628
ACTIVITY CODE 23 TOTAL		54.500				9,219,435	6,568,179	2,651,256
01-24-001	SICK LEAVE	0.000	0	0	0.00	6,059	6,059	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,522	0	5,522
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,550	0	2,550
01-24-420	COUNSELOR	37.000	113,907	69,124	90,280.03	3,340,361	2,512,336	828,025
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,669	0	13,669
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,656	0	52,656
ACTIVITY CODE 24 TOTAL		37.000				3,420,817	2,518,395	902,422
01-25-400	OTHER SUPPORT PERSONNEL	8.000	113,907	65,352	88,471.00	707,768	707,768	0
01-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,848	0	2,848
ACTIVITY CODE 25 TOTAL		8.000				710,616	707,768	2,848
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,867	0	16,867
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	119,301	0	119,301
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,723	0	6,723
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	175,439	0	175,439
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.600	86,510	86,510	86,510.00	51,906	51,906	0
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	275,632	1,681	273,951
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	105,261	0	105,261
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	97,457	0	97,457

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-470	NURSE	13.805	105,314	60,390	75,767.48	1,045,970	350,410	695,559
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	127,532	0	127,532
01-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	73,364	0	73,364
ACTIVITY CODE 26 TOTAL		14.405				2,095,452	403,997	1,691,454
01-27-001	SICK LEAVE	0.000	0	0	0.00	2,058,578	1,810,654	247,924
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	586,789	538,358	48,431
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	878,703	32,162	846,542
01-27-310	ELEMENTARY HOMEROOM TEACHER	336.612	113,908	58,774	92,023.54	30,976,227	30,976,227	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	142,295	4,384	137,910
01-27-320	SECONDARY TEACHER	203.596	113,908	58,774	91,483.14	18,625,602	18,625,602	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	156,024	38,520	117,504
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,248	5,176	7,072
01-27-330	OTHER TEACHER	3.900	105,314	73,552	86,374.87	336,862	250,352	86,510
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	386,434	5,400	381,034
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,103	1,103	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	47.000	113,907	58,774	90,603.13	4,258,347	4,258,347	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,488	0	35,488
01-27-400	OTHER SUPPORT PERSONNEL	1.000	113,907	113,907	113,907.00	113,907	113,907	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,759	2,848	17,911
ACTIVITY CODE 27 TOTAL		592.108				58,589,366	56,663,040	1,926,326
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	728,458	0	728,458

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,434	2,434	0
ACTIVITY CODE 28 TOTAL		0.000				730,892	2,434	728,458
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	64,371	0	64,371
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	357,321	0	357,321
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,188,359	12,316	2,176,043
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,475,090	9,407	1,465,684
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,216	0	4,216
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	579,617	23,313	556,304
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	306,701	0	306,701
01-31-400	OTHER SUPPORT PERSONNEL	8.000	113,907	88,036	106,275.00	850,200	850,200	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,951	0	19,951
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	160,301	26,521	133,780
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	150,656	0	150,656
01-31-420	COUNSELOR	0.500	73,020	73,020	73,020.00	36,510	36,510	0
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	263,827	1,760	262,067
01-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	105,374	0	105,374
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	197,893	3,691	194,202
01-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	121,789	0	121,789
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,562	0	89,562

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,935	0	37,935
ACTIVITY CODE 31 TOTAL		8.500				7,009,673	963,718	6,045,956
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,728	0	57,728
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,736	0	27,736
ACTIVITY CODE 33 TOTAL		0.000				85,464	0	85,464
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	514,272	514,272	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	348,283	348,283	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	115,670	115,670	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,476	70,476	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,216	29,216	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,866	36,866	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,479	57,479	0
01-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,284	27,284	0
01-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,538	45,538	0
01-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,783	28,783	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,634	25,634	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,556	7,556	0
ACTIVITY CODE 34 TOTAL		0.000				1,307,057	1,307,057	0
PROGRAM TOTAL		745.003				87,266,143	72,835,304	14,430,839

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-001	SICK LEAVE	0.000	0	0	0.00	2,004	2,004	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,339	13,482	857
02-27-320	SECONDARY TEACHER	4.756	113,908	58,774	90,532.80	430,574	430,574	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,701	0	4,701
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,716	0	11,716
ACTIVITY CODE 27 TOTAL		4.756				463,334	446,060	17,274
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,625	1,625	0
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,604	0	32,604
ACTIVITY CODE 31 TOTAL		0.000				34,229	1,625	32,604
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,173	10,173	0
ACTIVITY CODE 34 TOTAL		0.000				10,173	10,173	0
PROGRAM TOTAL		4.756				507,736	457,858	49,878

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,275,000	1,275,000	0
ACTIVITY CODE 14 TOTAL		0.000				1,275,000	1,275,000	0
13-23-230	SECONDARY PRINCIPAL	0.500	181,826	181,826	181,826.00	90,913	90,913	0
ACTIVITY CODE 23 TOTAL		0.500				90,913	90,913	0
13-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,000	7,000	0
ACTIVITY CODE 24 TOTAL		0.000				7,000	7,000	0
13-27-320	SECONDARY TEACHER	0.748	113,907	74,140	95,073.53	71,115	71,115	0
13-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,126	3,126	0
13-27-330	OTHER TEACHER	17.750	109,525	58,774	87,284.28	1,549,296	1,549,296	0
13-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,116	2,116	0
ACTIVITY CODE 27 TOTAL		18.498				1,625,653	1,625,653	0
13-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,546	2,546	0
ACTIVITY CODE 31 TOTAL		0.000				2,546	2,546	0
PROGRAM TOTAL		18.998				3,001,112	3,001,112	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 19 - Federal Special Purpose - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.500	202,748	163,400	172,691.43	604,420	604,420	0
ACTIVITY CODE 21 TOTAL		3.500				604,420	604,420	0
21-23-210	ELEMENTARY PRINCIPAL	0.850	163,400	163,400	163,400.00	138,890	0	138,890
21-23-220	ELEMENTARY VICE PRINCIPAL	0.900	141,614	141,614	141,614.44	127,453	0	127,453
ACTIVITY CODE 23 TOTAL		1.750				266,343	0	266,343
21-24-420	COUNSELOR	1.000	109,525	109,525	109,525.00	109,525	109,525	0
ACTIVITY CODE 24 TOTAL		1.000				109,525	109,525	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,375	38,375	0
21-26-430	OCCUPATIONAL THERAPIST	17.200	113,907	66,985	86,774.94	1,492,529	1,492,529	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	30.000	113,907	69,842	90,389.73	2,711,692	2,711,692	0
21-26-460	PSYCHOLOGIST	18.800	113,907	73,395	90,957.71	1,710,005	1,710,005	0
21-26-470	NURSE	1.000	77,654	77,654	77,654.00	77,654	0	77,654
21-26-480	PHYSICAL THERAPIST	5.700	113,907	73,552	87,641.75	499,558	446,289	53,269
ACTIVITY CODE 26 TOTAL		72.700				6,529,813	6,398,890	130,923
21-27-001	SICK LEAVE	0.000	0	0	0.00	12,723	12,723	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,373	18,373	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,167	6,167	0
21-27-330	OTHER TEACHER	102.633	113,907	58,774	88,358.03	9,068,450	9,068,450	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,639	0	1,639
21-27-400	OTHER SUPPORT PERSONNEL	3.417	84,854	69,124	80,250.51	274,216	274,216	0
ACTIVITY CODE 27 TOTAL		106.050				9,381,568	9,379,929	1,639
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,377	0	8,377

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-400	OTHER SUPPORT PERSONNEL	4.500	113,907	84,854	99,305.11	446,873	332,966	113,907
	OTHER SUPPORT PERSONNEL SUPPLEMENTAL							
21-31-401	NOT TIME	0.000	0	0	0.00	1,709	0	1,709
ACTIVITY CODE 31 TOTAL		4.500				456,959	332,966	123,993
PROGRAM TOTAL		189.500				17,348,628	16,825,730	522,898

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 24 - Special Education, Supplemental, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	169,823	169,823	169,823.00	169,823	169,823	0
ACTIVITY CODE 21 TOTAL		1.000				169,823	169,823	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	83,188	83,188	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	36,041	36,041	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	128,095	128,095	0
31-27-320	SECONDARY TEACHER	52.991	113,907	58,774	93,776.28	4,969,299	4,969,299	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,809	27,809	0
31-27-330	OTHER TEACHER	1.000	105,314	105,314	105,314.00	105,314	105,314	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,013	4,013	0
31-27-400	OTHER SUPPORT PERSONNEL	2.000	113,907	61,900	87,903.50	175,807	175,807	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,858	3,858	0
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,433	5,433	0
ACTIVITY CODE 27 TOTAL		55.991				5,538,857	5,538,857	0
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,100	21,100	0
31-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,106	2,106	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	361,479	352,453	9,026
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,489	7,489	0
31-31-400	OTHER SUPPORT PERSONNEL	6.845	113,907	73,722	93,389.92	639,254	639,254	0
31-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,328	13,328	0
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,484	56,484	0

PROGRAM 31 - Vocational, Basic, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-420	COUNSELOR	4.000	113,907	88,036	101,239.25	404,957	404,957	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,556	4,556	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,400	13,400	0
ACTIVITY CODE 24 TOTAL		4.000				422,913	422,913	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,746	5,746	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,492	6,492	0
34-27-320	SECONDARY TEACHER	8.000	113,907	73,552	94,883.63	759,069	759,069	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,579	5,579	0
34-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,709	1,709	0
ACTIVITY CODE 27 TOTAL		8.000				778,595	778,595	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,978	53,978	0
34-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,260	6,260	0
34-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,200	16,200	0
ACTIVITY CODE 31 TOTAL		0.000				76,438	76,438	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,651	12,651	0
34-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,467	1,467	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,797	3,797	0
ACTIVITY CODE 34 TOTAL		0.000				17,915	17,915	0
PROGRAM TOTAL		12.000				1,295,861	1,295,861	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 38 - Vocational, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	169,823	169,823	169,824.00	84,912	84,912	0
ACTIVITY CODE 21 TOTAL		0.500				84,912	84,912	0
51-27-001	SICK LEAVE	0.000	0	0	0.00	3,169	3,169	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,660	3,660	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,727	100,727	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.200	97,368	75,576	93,735.83	112,483	112,483	0
51-27-330	OTHER TEACHER	0.800	113,907	109,263	111,005.00	88,804	88,804	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	683	683	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,525	2,525	0
51-27-400	OTHER SUPPORT PERSONNEL	1.700	109,525	67,149	86,532.94	147,106	147,106	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,807	4,807	0
ACTIVITY CODE 27 TOTAL		3.700				463,964	463,964	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,712	8,712	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,449	39,449	0
51-31-310	ELEMENTARY HOMEROOM TEACHER	0.060	89,107	89,107	89,100.00	5,346	5,346	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,901	5,901	0
51-31-320	SECONDARY TEACHER	0.140	89,107	89,107	89,107.14	12,475	12,475	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,891	2,891	0
51-31-330	OTHER TEACHER	2.500	105,314	82,983	94,792.40	236,981	236,981	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,164	11,164	0
51-31-400	OTHER SUPPORT PERSONNEL	11.650	113,907	73,722	104,765.15	1,220,514	1,220,514	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,056	5,056	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	133,776	133,776	0
ACTIVITY CODE 31 TOTAL		14.350				1,682,265	1,682,265	0
PROGRAM TOTAL		18.550				2,231,141	2,231,141	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-25-400	OTHER SUPPORT PERSONNEL	1.000	105,060	105,060	105,060.00	105,060	105,060	0
ACTIVITY CODE 25 TOTAL		1.000				105,060	105,060	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	134,737	134,737	0
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,139	1,139	0
52-31-400	OTHER SUPPORT PERSONNEL	2.295	113,907	73,722	101,931.59	233,933	233,933	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,283	35,283	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,472	28,472	0
ACTIVITY CODE 31 TOTAL		2.295				433,564	433,564	0
PROGRAM TOTAL		3.295				538,624	538,624	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.160	169,823	169,823	169,825.00	27,172	27,172	0
ACTIVITY CODE 21 TOTAL		0.160				27,172	27,172	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	15,286	15,286	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.530	101,262	91,778	97,976.47	149,904	149,904	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	169	169	0
55-27-320	SECONDARY TEACHER	0.270	91,778	91,778	91,777.78	24,780	24,780	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,709	1,709	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	254	254	0
55-27-330	OTHER TEACHER	16.600	113,907	58,774	98,483.67	1,634,829	1,634,829	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,087	16,087	0
55-27-400	OTHER SUPPORT PERSONNEL	2.800	109,263	90,678	101,840.36	285,153	285,153	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,910	5,910	0
ACTIVITY CODE 27 TOTAL		21.200				2,134,081	2,134,081	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,883	5,883	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,785	11,785	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,435	6,435	0
55-31-330	OTHER TEACHER	1.400	105,313	94,532	97,612.14	136,657	136,657	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,121	4,121	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	117,677	117,677	0
55-31-400	OTHER SUPPORT PERSONNEL	6.500	113,907	65,352	103,294.31	671,413	671,413	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,132	3,132	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,357	71,357	0
55-31-420	COUNSELOR	0.500	73,020	73,020	73,020.00	36,510	36,510	0
ACTIVITY CODE 31 TOTAL		8.400				1,064,970	1,064,970	0
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,296	2,296	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,420	1,420	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,241	28,241	0
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,587	12,587	0
ACTIVITY CODE 34 TOTAL		0.000				44,544	44,544	0
PROGRAM TOTAL		29.760				3,270,767	3,270,767	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	949,500	949,500	0
ACTIVITY CODE 27 TOTAL		0.000				949,500	949,500	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	21,793	21,793	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,269	52,269	0
58-31-400	OTHER SUPPORT PERSONNEL	1.000	80,583	80,583	80,583.00	80,583	80,583	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,073	7,073	0
ACTIVITY CODE 31 TOTAL		1.000				161,718	161,718	0
PROGRAM TOTAL		1.000				1,111,218	1,111,218	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,463	21,463	0
ACTIVITY CODE 21 TOTAL		0.000				21,463	21,463	0
61-23-210	ELEMENTARY PRINCIPAL	0.100	163,400	163,400	163,400.00	16,340	16,340	0
61-23-220	ELEMENTARY VICE PRINCIPAL	0.070	141,614	141,614	141,614.29	9,913	9,913	0
ACTIVITY CODE 23 TOTAL		0.170				26,253	26,253	0
PROGRAM TOTAL		0.170				47,716	47,716	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,586	9,586	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,270	11,270	0
ACTIVITY CODE 27 TOTAL		0.000				20,856	20,856	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,874	3,874	0
64-31-400	OTHER SUPPORT PERSONNEL	0.860	113,907	91,778	103,383.72	88,910	88,910	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,536	7,536	0
ACTIVITY CODE 31 TOTAL		0.860				100,320	100,320	0
PROGRAM TOTAL		0.860				121,176	121,176	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-001	SICK LEAVE	0.000	0	0	0.00	26,658	26,658	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,151	3,151	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,625	7,625	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	1.510	97,368	75,576	86,594.70	130,758	130,758	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,791	2,791	0
65-27-320	SECONDARY TEACHER	10.153	113,907	69,124	89,549.20	909,193	909,193	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,379	6,379	0
65-27-330	OTHER TEACHER	15.700	113,907	73,552	103,913.76	1,631,446	1,631,446	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,555	13,555	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,343	11,343	0
ACTIVITY CODE 27 TOTAL		27.363				2,742,899	2,742,899	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,000	75,000	0
65-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	342	342	0
65-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	456	456	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,281	35,134	4,147
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,481	1,481	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	142,590	142,590	0
65-31-400	OTHER SUPPORT PERSONNEL	3.800	113,907	73,552	103,585.00	393,623	393,623	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,481	1,481	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,893	11,893	0
ACTIVITY CODE 31 TOTAL		3.800				666,147	662,000	4,147

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-33-400	OTHER SUPPORT PERSONNEL	0.600	113,907	113,907	113,906.67	68,344	68,344	0
ACTIVITY CODE 33 TOTAL		0.600				68,344	68,344	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,102	10,102	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,526	33,526	0
65-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,902	3,902	0
ACTIVITY CODE 34 TOTAL		0.000				47,530	47,530	0
PROGRAM TOTAL		31.763				3,524,920	3,520,773	4,147

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-400	OTHER SUPPORT PERSONNEL	0.500	113,907	113,907	113,908.00	56,954	56,954	0
69-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,139	1,139	0
ACTIVITY CODE 27 TOTAL		0.500				58,093	58,093	0
69-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,999	0	4,999
ACTIVITY CODE 31 TOTAL		0.000				4,999	0	4,999
PROGRAM TOTAL		0.500				63,092	58,093	4,999

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,633	38,633	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	62,349	62,349	0
74-31-400	OTHER SUPPORT PERSONNEL	2.000	101,019	94,532	97,775.50	195,551	195,551	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,855	7,184	5,672
ACTIVITY CODE 31 TOTAL		2.000				309,388	303,717	5,672
74-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,259	3,259	0
ACTIVITY CODE 34 TOTAL		0.000				3,259	3,259	0
PROGRAM TOTAL		2.000				312,647	306,976	5,672

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,139	1,139	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,602	19,722	880
79-27-320	SECONDARY TEACHER	2.262	113,907	71,584	87,945.62	198,933	198,933	0
79-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,545	2,545	0
ACTIVITY CODE 27 TOTAL		2.262				223,219	222,339	880
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	510	0	510
ACTIVITY CODE 28 TOTAL		0.000				510	0	510
79-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,793	4,793	0
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,383	5,300	11,083
ACTIVITY CODE 31 TOTAL		0.000				21,176	10,093	11,083
PROGRAM TOTAL		2.262				244,905	232,432	12,473

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,706	0	11,706
88-21-130	OTHER DISTRICT ADMINISTRATOR	0.080	163,400	141,614	155,225.00	12,418	8,170	4,248
ACTIVITY CODE 21 TOTAL		0.080				24,124	8,170	15,954
PROGRAM TOTAL		0.080				24,124	8,170	15,954

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 97 - District-wide Support

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,180	2,180	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,632	0	9,632
01-21-940	OFFICE/CLERICAL	11.500	23,920.00	51.44	29.19	39.42	943,028	943,028	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,325	0	11,325
01-21-980	TECHNICAL	2.000	4,160.00	51.44	48.48	49.96	207,834	106,995	100,838
01-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,999	0	1,999
01-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	74.73	74.73	74.73	155,439	155,439	0
ACTIVITY CODE 21 TOTAL		14.500					1,331,437	1,207,642	123,794
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,238	6,238	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,243	4,243	0
01-22-910	AIDES	2.111	4,394.91	27.20	26.38	26.97	118,521	15,116	103,405
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,325	0	9,325
01-22-940	OFFICE/CLERICAL	1.478	3,078.44	27.20	26.38	26.81	82,545	66,959	15,586
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,816	0	5,816
ACTIVITY CODE 22 TOTAL		3.589					226,688	92,556	134,132
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	63,564	31,914	31,650
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,226	3,182	7,044
01-23-910	AIDES	1.041	2,165.00	32.08	27.16	30.20	65,379	65,379	0
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	19,821	0	19,821
01-23-940	OFFICE/CLERICAL	29.940	62,274.50	35.63	26.38	32.99	2,054,290	1,916,865	137,426
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	169,744	2,415	167,329
ACTIVITY CODE 23 TOTAL		30.981					2,383,024	2,019,755	363,270
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,267	7,267	0
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,430	3,182	19,247

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-910	AIDES	2.351	4,891.91	32.08	26.38	30.06	147,075	71,757	75,318
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,442	1,183	2,259
01-24-940	OFFICE/CLERICAL	10.655	22,164.23	32.08	26.38	29.54	654,743	200,969	453,774
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	65,454	635	64,819
ACTIVITY CODE 24 TOTAL		13.006					900,411	284,993	615,417
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	42,734	37,304	5,430
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,878	32,816	61
01-25-910	AIDES	15.179	31,576.47	27.20	26.38	26.82	847,009	473,060	373,949
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	79,299	1,356	77,943
01-25-940	OFFICE/CLERICAL	9.210	19,158.90	29.19	26.38	27.52	527,234	527,234	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	30,938	1,683	29,255
01-25-970	SERVICE WORKERS	8.206	17,072.00	35.79	33.70	35.22	601,291	325,175	276,116
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	40,584	100	40,484
ACTIVITY CODE 25 TOTAL		32.595					2,201,967	1,398,728	803,238
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,513	14,292	221
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,905	11,703	21,202
01-26-910	AIDES	11.931	24,811.00	28.81	27.16	27.98	694,122	625,802	68,320
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	26,020	7,186	18,834
01-26-940	OFFICE/CLERICAL	9.407	19,568.36	29.19	27.16	28.03	548,470	532,276	16,194
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	73,732	4,123	69,609
01-26-960	PROFESSIONAL	0.240	499.20	33.70	33.70	33.70	16,823	16,823	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,228	0	15,228
ACTIVITY CODE 26 TOTAL		21.578					1,421,813	1,212,205	209,608
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	95,873	0	95,873

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	214,053	207,171	6,881
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	225,108	0	225,108
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	570,936	191,490	379,445
01-27-910	AIDES	11.217	23,330.32	42.15	26.38	28.15	656,712	656,712	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	620,888	34,340	586,547
01-27-940	OFFICE/CLERICAL	2.986	6,208.93	31.61	26.38	27.66	171,725	171,725	0
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	31,527	10,275	21,252
01-27-980	TECHNICAL	0.465	968.00	49.22	49.22	49.22	47,645	47,645	0
01-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	435	435	0
ACTIVITY CODE 27 TOTAL		14.668					2,634,902	1,319,793	1,315,106
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	813,083	0	813,083
ACTIVITY CODE 28 TOTAL		0.000					813,083	0	813,083
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	145,827	33,667	112,160
ACTIVITY CODE 31 TOTAL		0.000					145,827	33,667	112,160
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,550	0	7,550
ACTIVITY CODE 33 TOTAL		0.000					7,550	0	7,550
PROGRAM TOTAL		130.917					12,066,702	7,569,339	4,497,358

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	302	302	0
02-23-940	OFFICE/CLERICAL	0.850	1,768.00	35.63	35.63	35.63	62,994	62,994	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,987	0	3,987
ACTIVITY CODE 23 TOTAL		0.850					67,283	63,296	3,987
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	81,731	81,731	0
ACTIVITY CODE 27 TOTAL		0.000					81,731	81,731	0
PROGRAM TOTAL		0.850					149,014	145,027	3,987

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	850,000	850,000	0
ACTIVITY CODE 14 TOTAL		0.000					850,000	850,000	0
13-21-980	TECHNICAL	1.000	2,080.00	49.98	49.98	49.98	103,958	103,958	0
13-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	67.75	67.75	67.75	70,461	70,461	0
ACTIVITY CODE 21 TOTAL		1.500					174,419	174,419	0
13-22-940	OFFICE/CLERICAL	0.138	286.50	26.38	26.38	26.38	7,558	7,558	0
13-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	277	277	0
ACTIVITY CODE 22 TOTAL		0.138					7,835	7,835	0
13-25-910	AIDES	1.628	3,382.13	27.20	26.38	26.62	90,028	90,028	0
13-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,922	2,922	0
13-25-940	OFFICE/CLERICAL	2.117	4,401.12	27.20	26.38	26.75	117,725	117,725	0
13-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,621	5,621	0
ACTIVITY CODE 25 TOTAL		3.745					216,296	216,296	0
13-26-910	AIDES	0.565	1,176.00	27.54	27.54	27.54	32,387	32,387	0
13-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,901	2,901	0
13-26-940	OFFICE/CLERICAL	10.886	22,635.98	28.38	26.64	27.39	620,079	620,079	0
13-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	27,022	27,022	0
ACTIVITY CODE 26 TOTAL		11.451					682,389	682,389	0
13-27-910	AIDES	0.184	382.00	26.38	26.38	26.38	10,077	10,077	0
13-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	334	334	0
ACTIVITY CODE 27 TOTAL		0.184					10,411	10,411	0

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-63-970	SERVICE WORKERS	1.516	3,152.00	27.13	27.13	27.13	85,514	85,514	0
ACTIVITY CODE 63 TOTAL		1.516					85,514	85,514	0
PROGRAM TOTAL		18.534					2,026,864	2,026,864	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 19 - Federal Special Purpose - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
19-26-940	OFFICE/CLERICAL	1.319	2,744.00	27.16	27.16	27.16	74,527	74,527	0
19-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	650	650	0
ACTIVITY CODE 26 TOTAL		1.319					75,177	75,177	0
PROGRAM TOTAL		1.319					75,177	75,177	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,247	19,247	0
21-21-940	OFFICE/CLERICAL	4.000	8,320.00	44.72	29.19	36.33	302,286	302,286	0
21-21-960	PROFESSIONAL	1.000	2,080.00	49.98	49.98	49.98	103,958	103,958	0
21-21-990	DIRECTOR/SUPERVISOR	0.815	1,696.00	50.01	50.01	50.01	84,822	84,822	0
21-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 21 TOTAL		5.815					513,313	513,313	0
21-23-910	AIDES	0.230	477.50	27.20	27.20	27.20	12,988	12,988	0
21-23-940	OFFICE/CLERICAL	2.518	5,238.40	35.63	26.64	33.29	174,402	174,402	0
ACTIVITY CODE 23 TOTAL		2.748					187,390	187,390	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	111	111	0
21-25-910	AIDES	3.315	6,895.00	33.32	31.39	32.93	227,080	227,080	0
21-25-940	OFFICE/CLERICAL	1.326	2,758.00	32.35	32.35	32.35	89,221	89,221	0
ACTIVITY CODE 25 TOTAL		4.641					316,412	316,412	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	112,440	112,440	0
21-26-940	OFFICE/CLERICAL	8.886	18,475.50	29.19	27.90	28.94	534,599	534,599	0
21-26-960	PROFESSIONAL	4.463	9,284.80	42.15	33.70	35.92	333,495	278,521	54,973
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,874	1,823	1,051
ACTIVITY CODE 26 TOTAL		13.349					983,408	927,383	56,024
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	83,790	83,790	0
21-27-910	AIDES	155.255	322,841.07	31.61	26.38	28.01	9,042,093	8,997,856	44,237
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,139	1,424	716
21-27-940	OFFICE/CLERICAL	0.663	1,379.00	34.75	34.75	34.75	47,920	47,920	0
ACTIVITY CODE 27 TOTAL		155.918					9,175,942	9,130,990	44,953

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,115	4,115	0
ACTIVITY CODE 31 TOTAL		0.000					4,115	4,115	0
PROGRAM TOTAL		182.471					11,180,580	11,079,603	100,977

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,013	24,013	0
ACTIVITY CODE 26 TOTAL		0.000					24,013	24,013	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,112	2,112	0
ACTIVITY CODE 27 TOTAL		0.000					2,112	2,112	0
PROGRAM TOTAL		0.000					26,125	26,125	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,445	12,445	0
31-21-940	OFFICE/CLERICAL	2.266	4,713.60	35.09	30.68	32.82	154,688	154,688	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,215	1,215	0
ACTIVITY CODE 21 TOTAL		2.266					168,348	168,348	0
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,547	1,547	0
31-24-910	AIDES	0.591	1,229.09	26.80	26.38	26.52	32,595	32,595	0
31-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,027	1,027	0
ACTIVITY CODE 24 TOTAL		0.591					35,169	35,169	0
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,549	3,549	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,713	3,713	0
31-27-910	AIDES	1.971	4,099.00	28.81	27.49	27.90	114,382	114,382	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,835	4,757	1,078
31-27-940	OFFICE/CLERICAL	5.589	11,624.00	35.79	27.49	32.13	373,479	373,479	0
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,952	15,952	0
31-27-980	TECHNICAL	0.698	1,452.00	35.79	35.79	35.79	51,967	51,967	0
31-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,223	3,223	0
ACTIVITY CODE 27 TOTAL		8.258					572,100	571,022	1,078
PROGRAM TOTAL		11.115					775,617	774,539	1,078

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.200	416.00	30.68	30.68	30.68	12,763	12,763	0
ACTIVITY CODE 21 TOTAL		0.200					12,763	12,763	0
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,756	5,756	0
ACTIVITY CODE 27 TOTAL		0.000					5,756	5,756	0
PROGRAM TOTAL		0.200					18,519	18,519	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-940	OFFICE/CLERICAL	1.000	2,080.00	30.23	30.23	30.23	62,878	62,878	0
ACTIVITY CODE 27 TOTAL		1.000					62,878	62,878	0
PROGRAM TOTAL		1.000					62,878	62,878	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	1.261	2,622.40	35.63	31.61	34.36	90,099	90,099	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,003	3,003	0
ACTIVITY CODE 21 TOTAL		1.261					93,102	93,102	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,289	11,289	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	71,835	71,835	0
51-27-910	AIDES	6.838	14,223.59	42.15	26.38	27.69	393,843	393,843	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	25,538	25,538	0
51-27-940	OFFICE/CLERICAL	1.357	2,822.40	32.35	31.39	31.73	89,554	89,554	0
51-27-980	TECHNICAL	0.465	968.00	49.22	49.22	49.22	47,645	47,645	0
ACTIVITY CODE 27 TOTAL		8.660					639,704	639,704	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,055	7,055	0
ACTIVITY CODE 31 TOTAL		0.000					7,055	7,055	0
PROGRAM TOTAL		9.921					739,861	739,861	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.150	312.00	35.63	35.63	35.63	11,117	11,117	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	363	363	0
ACTIVITY CODE 21 TOTAL		0.150					11,480	11,480	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,630	7,630	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,495	9,495	0
55-27-910	AIDES	23.717	49,329.86	35.79	26.38	27.74	1,368,604	1,368,604	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	108,387	108,387	0
55-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,935	6,935	0
55-27-980	TECHNICAL	4.075	8,480.84	51.44	49.22	50.77	430,602	430,602	0
55-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	28,526	28,526	0
ACTIVITY CODE 27 TOTAL		27.792					1,960,179	1,960,179	0
PROGRAM TOTAL		27.942					1,971,659	1,971,659	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-940	OFFICE/CLERICAL	1.105	2,298.00	35.79	29.19	32.50	74,682	74,682	0
58-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,519	9,519	0
ACTIVITY CODE 21 TOTAL		1.105					84,201	84,201	0
58-27-980	TECHNICAL	0.215	447.16	51.44	51.44	51.44	23,002	23,002	0
58-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,638	2,638	0
ACTIVITY CODE 27 TOTAL		0.215					25,640	25,640	0
PROGRAM TOTAL		1.320					109,841	109,841	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	27,918	27,918	0
61-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	27,781	27,781	0
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	760,152	760,152	0
ACTIVITY CODE 27 TOTAL		0.000					815,851	815,851	0
PROGRAM TOTAL		0.000					815,851	815,851	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,238	1,238	0
ACTIVITY CODE 27 TOTAL		0.000					1,238	1,238	0
PROGRAM TOTAL		0.000					1,238	1,238	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.900	1,872.00	32.08	32.08	32.08	60,054	60,054	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,201	1,201	0
ACTIVITY CODE 21 TOTAL		0.900					61,255	61,255	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,331	3,331	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,497	6,497	0
65-27-910	AIDES	5.620	11,691.59	31.61	26.38	27.22	318,269	318,269	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	19,513	18,760	753
65-27-940	OFFICE/CLERICAL	0.000	0.00	0.00	0.00	0.00	475	475	0
ACTIVITY CODE 27 TOTAL		5.620					348,085	347,332	753
PROGRAM TOTAL		6.520					409,340	408,587	753

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	0.750	1,560.00	34.27	34.27	34.27	53,461	53,461	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,195	2,195	0
ACTIVITY CODE 27 TOTAL		0.750					55,656	55,656	0
PROGRAM TOTAL		0.750					55,656	55,656	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	67.75	67.75	67.75	70,461	70,461	0
ACTIVITY CODE 21 TOTAL		0.500					70,461	70,461	0
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	725	0	725
69-27-940	OFFICE/CLERICAL	0.258	537.60	32.35	32.35	32.35	17,391	0	17,391
ACTIVITY CODE 27 TOTAL		0.258					18,116	0	18,116
PROGRAM TOTAL		0.758					88,577	70,461	18,116

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,155	3,155	0
ACTIVITY CODE 27 TOTAL		0.000					3,155	3,155	0
74-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,638	3,638	0
ACTIVITY CODE 31 TOTAL		0.000					3,638	3,638	0
PROGRAM TOTAL		0.000					6,793	6,793	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 79 - Instructional Programs, Other

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,967	0	2,967
88-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	35,258	0	35,258
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	311,850	0	311,850
ACTIVITY CODE 27 TOTAL		0.000					350,075	0	350,075
PROGRAM TOTAL		0.000					350,075	0	350,075

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	370,929	0	370,929
89-28-940	OFFICE/CLERICAL	3.000	6,240.00	42.15	28.94	37.75	235,539	235,539	0
89-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,334	0	2,334
ACTIVITY CODE 28 TOTAL		3.000					608,802	235,539	373,263
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,801	0	8,801
89-44-970	SERVICE WORKERS	0.023	48.00	26.02	26.02	26.02	1,249	0	1,249
ACTIVITY CODE 44 TOTAL		0.023					10,050	0	10,050
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,760	0	19,760
ACTIVITY CODE 63 TOTAL		0.000					19,760	0	19,760
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,222	0	75,222
89-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,288	2,832	3,456
89-91-940	OFFICE/CLERICAL	1.396	2,904.00	33.70	33.70	33.70	97,865	97,865	0
89-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.67	62.67	62.67	130,345	130,345	0
ACTIVITY CODE 91 TOTAL		2.396					309,720	231,042	78,678
PROGRAM TOTAL		5.419					948,332	466,581	481,751

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,771	0	3,771
ACTIVITY CODE 11 TOTAL		0.000					3,771	0	3,771
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,507	0	2,507
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	54.27	54.27	54.27	112,882	112,882	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,210	0	3,210
ACTIVITY CODE 12 TOTAL		1.000					118,599	112,882	5,717
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,387	9,387	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	63,878	0	63,878
97-13-940	OFFICE/CLERICAL	10.800	22,464.00	51.44	33.70	43.53	977,833	977,833	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,952	0	5,952
97-13-960	PROFESSIONAL	1.000	2,080.00	42.15	42.15	42.15	87,672	87,672	0
97-13-990	DIRECTOR/SUPERVISOR	7.000	14,560.00	104.34	50.01	71.69	1,043,799	745,189	298,610
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	27,522	0	27,522
ACTIVITY CODE 13 TOTAL		18.800					2,216,043	1,820,081	395,962
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	571,531	15,461	556,070
97-14-940	OFFICE/CLERICAL	14.900	30,992.00	54.27	27.49	43.94	1,361,666	1,361,666	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	30,101	17,180	12,921
97-14-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	104.34	74.32	91.94	764,949	562,201	202,748
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
ACTIVITY CODE 14 TOTAL		18.900					2,733,247	1,956,508	776,739
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,507	0	2,507
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	40.65	40.65	40.65	84,552	0	84,552
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,004	0	2,004

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	84.80	84.80	84.80	176,391	0	176,391
ACTIVITY CODE 15 TOTAL		2.000					265,454	0	265,454
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,142	0	2,142
ACTIVITY CODE 25 TOTAL		0.000					2,142	0	2,142
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,211	1,211	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,583	0	3,583
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	30.68	30.23	30.46	126,693	126,693	0
97-61-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	79.66	54.41	65.58	204,609	148,021	56,589
ACTIVITY CODE 61 TOTAL		3.500					336,096	275,925	60,172
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,777	0	28,777
97-62-930	LABORERS	11.000	22,880.00	43.57	32.15	34.95	799,677	518,461	281,216
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,414	352	4,063
ACTIVITY CODE 62 TOTAL		11.000					832,868	518,813	314,056
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	81,694	81,694	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	165,225	0	165,225
97-63-970	SERVICE WORKERS	75.000	156,000.00	31.23	26.61	27.80	4,337,320	3,718,666	618,654
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	44,276	11,435	32,841
ACTIVITY CODE 63 TOTAL		75.000					4,628,515	3,811,795	816,720
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	138,709	0	138,709
97-64-920	CRAFTS/TRADES	17.000	35,360.00	44.50	29.74	41.81	1,478,506	1,142,627	335,878
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,858	0	9,858

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.67	62.67	62.67	130,345	0	130,345
ACTIVITY CODE 64 TOTAL		18.000					1,757,418	1,142,627	614,790
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,227	0	55,227
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	32.08	32.08	32.08	66,726	66,726	0
97-67-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,883	0	2,883
97-67-970	SERVICE WORKERS	3.815	7,936.00	42.15	35.79	37.46	297,258	297,258	0
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	14,336	1,000	13,336
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	79.66	79.66	79.66	165,696	0	165,696
ACTIVITY CODE 67 TOTAL		5.815					602,126	364,984	237,142
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,504	0	6,504
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.67	62.67	62.67	130,345	130,345	0
ACTIVITY CODE 72 TOTAL		1.000					136,849	130,345	6,504
97-73-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,236	8,236	0
97-73-940	OFFICE/CLERICAL	3.000	6,240.00	27.20	27.20	27.20	169,728	0	169,728
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,409	0	5,409
ACTIVITY CODE 73 TOTAL		3.000					183,373	8,236	175,137
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,684	0	3,684
97-75-920	CRAFTS/TRADES	1.000	2,080.00	41.02	41.02	41.02	85,322	0	85,322

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	54.41	54.41	54.41	11,318	11,318	0
ACTIVITY CODE 75 TOTAL		1.100					100,324	11,318	89,006
PROGRAM TOTAL		159.115					13,916,825	10,153,514	3,763,312

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	2.305	4,796.00	31.61	30.23	31.11	149,195	149,195	0
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,618	0	6,618
98-41-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	79.66	50.01	61.36	382,900	165,696	217,204
ACTIVITY CODE 41 TOTAL		5.305					538,713	314,891	223,822
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,689	9,689	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	276,457	8,173	268,285
98-44-970	SERVICE WORKERS	36.714	76,361.25	33.47	22.23	26.50	2,023,198	1,615,236	407,963
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	9,780	4,800	4,980
ACTIVITY CODE 44 TOTAL		36.714					2,319,124	1,637,898	681,228
PROGRAM TOTAL		42.019					2,857,837	1,952,789	905,050

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 99 - Pupil Transportation

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	235,777	XXXXX	330,619	XXXXX	174,687	XXXXX
(1) Credit Transfers	-235,777	XXXXX	-330,619	XXXXX	-174,687	XXXXX
(2) Certificated Salaries	114,397,563	44.57	121,573,148	39.79	131,709,784	43.90
(3) Classified Salaries	46,157,191	17.98	53,931,375	17.65	55,380,393	18.46
(4) Employee Benefits and Payroll Taxes	63,981,320	24.93	65,898,841	21.57	69,330,205	23.11
(5) Supplies and Materials	10,030,151	3.91	42,754,491	13.99	19,706,859	6.57
(7) Purchased Services	21,679,217	8.45	20,804,506	6.81	23,235,303	7.75
(8) Travel	26,308	0.01	378,797	0.12	367,797	0.12
(9) Capital Outlay	405,124	0.16	222,934	0.07	262,934	0.09
TOTAL EXPENDITURES	256,676,873	100.00	305,564,092	100.00	299,993,275	100.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	139,202,427	54.23	176,292,665	57.69	161,203,817	53.74
28 Extracur	2,216,275	0.86	3,122,766	1.02	3,320,705	1.11
29 Pmt to SD	645,859	0.25	75,000	0.02	75,000	0.03
TOTAL TEACHING ACTIVITIES	142,064,561	55.35	179,490,431	58.74	164,599,522	54.87
TEACHING SUPPORT						
22 Lrn Resrc	4,053,569	1.58	3,792,886	1.24	3,803,418	1.27
24 Guid/Coun	5,830,333	2.27	6,064,054	1.98	6,852,135	2.28
25 Pupil M/S	4,240,243	1.65	5,219,859	1.71	5,662,233	1.89
26 Health	13,937,190	5.43	15,997,333	5.24	16,927,566	5.64
31 InstProDev	17,370,622	6.77	16,526,139	5.41	18,610,136	6.20
32 Inst Tech	583,316	0.23	609,192	0.20	607,600	0.20
33 Curriculum	2,468,215	0.96	1,163,808	0.38	1,738,492	0.58
34 Prof Lrng St	1,804,046	0.70	1,841,191	0.60	1,886,526	0.63
TOTAL TEACHING SUPPORT	48,483,489	18.89	51,214,462	16.76	56,088,106	18.70
OTHER SUPPORT ACTIVITIES						
42 Food	1,407,543	0.55	2,514,793	0.82	2,952,547	0.98
44 Operation	2,610,569	1.02	3,482,377	1.14	3,756,742	1.25
49 Transfers	-915	0.00	0	0.00	0	0.00
52 Operation	6,017,915	2.34	10,253,508	3.36	9,097,008	3.03
53 Maintnce	580,537	0.23	671,709	0.22	719,191	0.24
56 Insurance	136,919	0.05	157,475	0.05	170,437	0.06
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-198,255	-0.08	-257,699	-0.08	-101,767	-0.03
62 Grnd Mnt	1,052,384	0.41	1,435,184	0.47	1,404,935	0.47
63 Oper Bldg	7,493,419	2.92	8,511,907	2.79	7,221,344	2.41
64 Maintnce	3,733,094	1.45	3,425,538	1.12	3,646,367	1.22
65 Utilities	3,966,799	1.55	4,892,376	1.60	5,252,676	1.75
67 Bldg Secu	926,532	0.36	866,398	0.28	1,207,840	0.40
68 Insurance	1,871,898	0.73	2,263,960	0.74	2,458,378	0.82
72 Info Sys	805,650	0.31	1,102,030	0.36	1,272,108	0.42
73 Printing	467,453	0.18	902,296	0.30	922,123	0.31

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
74 Warehouse	5,060	0.00	9,603	0.00	9,603	0.00
75 Mtr Pool	132,556	0.05	520,552	0.17	449,103	0.15
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	504,924	0.20	567,730	0.19	607,083	0.20
TOTAL OTHER SUPPORT ACTIVITIES	31,514,081	12.28	41,319,737	13.52	41,045,718	13.68
UNIT ADMINISTRATION						
23 Princ Off	14,805,335	5.77	15,375,276	5.03	16,449,290	5.48
TOTAL UNIT ADMINISTRATION	14,805,335	5.77	15,375,276	5.03	16,449,290	5.48
CENTRAL ADMINISTRATION						
11 Bd of Dir	403,565	0.16	415,775	0.14	466,013	0.16
12 Supt Off	605,281	0.24	610,434	0.20	667,308	0.22
13 Busns Off	3,896,664	1.52	3,005,319	0.98	3,175,645	1.06
14 HR	2,928,289	1.14	4,068,478	1.33	6,710,552	2.24
15 Pblc Rltn	405,406	0.16	450,904	0.15	471,158	0.16
21 Supv Inst	7,420,028	2.89	6,714,303	2.20	7,585,819	2.53
41 Supervisn	560,780	0.22	714,949	0.23	742,614	0.25
51 Supervisn	1,316,069	0.51	1,465,631	0.48	1,494,525	0.50
61 Supv Bldg	469,280	0.18	718,393	0.24	497,005	0.17
TOTAL CENTRAL ADMINISTRATION	18,005,361	7.01	18,164,186	5.94	21,810,639	7.27
TOTAL EXPENDITURES	256,676,873	100.00	305,564,092	100.00	299,993,275	100.00

Renton School District No.403

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	42,379,645	0	42,379,645	46.91	19,880,291
Spring 2023	41,236,226	0	41,236,226	53.09	21,892,312
1100 TOTAL LOCAL TAXES:					41,772,603

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Renton School District No.403

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Renton School District No.403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	862.428	74.67	228.712	33.59
28 Extracurricular	0.000	0.00	3.000	0.44
TOTAL TEACHING ACTIVITIES	862.428	74.67	231.712	34.03
TEACHING SUPPORT				
22 Learning Resources	21.750	1.88	3.727	0.55
24 Guidance and Counseling	42.000	3.64	13.597	2.00
25 Pupil Management and Safety	9.000	0.78	40.981	6.02
26 Health/Related Services	87.105	7.54	47.697	7.01
31 InstProDev	59.150	5.12	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	0.600	0.05	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	219.605	19.01	106.002	15.57
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	36.737	5.40
52 Operations	XXXXX	XXXXX	59.364	8.72
53 Maintenance	XXXXX	XXXXX	5.000	0.73
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	11.000	1.62
63 Operation of Buildings	XXXXX	XXXXX	76.516	11.24
64 Maintenance	XXXXX	XXXXX	18.000	2.64
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	5.815	0.85
72 Information Systems	0.000	0.00	1.000	0.15
73 Printing	0.000	0.00	3.000	0.44
74 Warehousing and Distribution	0.000	0.00	0.000	0.00
75 Motor Pool	0.000	0.00	1.100	0.16
91 Public Activities	0.000	0.00	2.396	0.35
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	219.928	32.30

Renton School District No.403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	56.920	4.93	34.579	5.08
TOTAL UNIT ADMINISTRATION	56.920	4.93	34.579	5.08
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.09	1.000	0.15
13 Business Office	0.000	0.00	18.800	2.76
14 Human Resources	1.000	0.09	18.900	2.78
15 Public Relations	0.000	0.00	2.000	0.29
21 Supervision - Instruction	13.980	1.21	28.197	4.14
41 Supervision - Nutrition Services	0.000	0.00	5.305	0.78
51 Supervision - Transportation	0.000	0.00	10.900	1.60
61 Supervision - Building	0.000	0.00	3.500	0.51
TOTAL CENTRAL ADMINISTRATION	15.980	1.38	88.602	13.01
TOTAL FTE STAFF	1,154.933	100.00	680.823	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Renton School District No.403
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES			
100 General Student Body	55,995	364,129	338,184
200 Athletics	20,432	86,959	189,776
300 Classes	2,201	39,510	92,300
400 Clubs	41,038	112,299	474,688
600 Private Moneys	32,506	21,780	21,860
A. TOTAL REVENUES	152,171	624,677	1,116,808
EXPENDITURES			
100 General Student Body	74,248	397,489	294,408
200 Athletics	92,493	295,249	285,906
300 Classes	1,888	17,486	68,646
400 Clubs	54,317	385,951	484,380
600 Private Moneys	18,845	22,374	28,937
B. TOTAL EXPENDITURES	241,790	1,118,549	1,162,277
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-89,620	-493,872	-45,469
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,173,583	987,605	1,052,283
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,173,583	987,605	1,052,283
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,072,363	493,733	1,006,814
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	11,600	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Renton School District No.403
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,083,963	493,733	1,006,814

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Renton School District No.403
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	31,089,134	33,697,700	42,695,950
2000 Local Nontax Support	129,531	250,000	50,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	31,218,665	33,947,700	42,745,950
EXPENDITURES			
Matured Bond Expenditures	17,570,000	16,980,000	30,315,000
Interest on Bonds	15,187,479	13,483,438	13,086,884
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	2,162	1,000,000	1,000,000
B. TOTAL EXPENDITURES	32,759,641	31,463,438	44,401,884
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,540,976	2,484,262	-1,655,934
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	17,834,950	16,401,129	22,405,278
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	17,834,950	16,401,129	22,405,278
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	16,293,974	18,885,391	20,749,344
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Renton School District No.403
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	16,293,974	18,885,391	20,749,344

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Taxes	31,089,134	33,697,700	42,695,950
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	31,089,134	33,697,700	42,695,950
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	129,531	250,000	50,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	129,531	250,000	50,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	31,218,665	33,947,700	42,745,950

Renton School District No.403

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	41,500,000	0	41,500,000	46.53	19,309,950
Spring 2023	44,000,000	0	44,000,000	53.15	23,386,000
1100 TOTAL LOCAL TAXES:					42,695,950

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
09-25-2014	37,800,000	35,055,000
12-02-2015	44,865,000	28,610,000
03-29-2016	58,545,000	51,380,000
11-21-2017	44,005,000	43,600,000
03-18-2020	100,500,000	95,800,000
06-15-2022	51,135,000	51,135,000
TOTAL VOTED BONDS	336,850,000	305,580,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
TOTAL ALL BONDS	336,850,000	305,580,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Renton School District No.403
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	25,215,310	26,849,440	28,862,880
2000 Local Nontax Support	2,471,090	2,880,000	1,056,623
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	60,000	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	8,764,326
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	75,000,000	110,060,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	27,746,400	104,729,440	148,743,829
EXPENDITURES			
10 Sites	5,269,221	10,341,557	8,872,940
20 Buildings	26,902,835	146,419,594	222,178,800
30 Equipment	4,169,559	14,122,909	9,119,540
40 Energy	843,688	0	0
50 Sales and Lease Expenditures	1,449	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	41,948,296	170,884,060	240,171,280
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	800,000	800,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-14,201,896	-66,954,620	-92,227,451
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	118,457,074	112,770,107	102,729,791
G.L.862 Committed from Levy Proceeds	10,741,889	17,815,876	22,346,776

Renton School District No.403
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	2,616,270	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	1,700,000	1,860,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	10,519,834	10,713,500	6,165,028
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	142,335,067	142,999,483	133,101,595
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,328,448	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	100,947,307	67,198,929	29,756,537
G.L.862 Committed from Levy Proceeds	13,992,121	679,209	7,394,621
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	2,323,048	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	522,682
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	8,542,245	8,166,725	3,200,304
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	128,133,171	76,044,863	40,874,144

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	25,215,310	26,849,440	28,862,880
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	25,215,310	26,849,440	28,862,880
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,228,819	1,800,000	688,665
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	454,255	80,000	68,897
2800 Insurance Recoveries	261,959	0	0
2900 Local Support Nontax, Unassigned	526,056	1,000,000	299,061
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,471,090	2,880,000	1,056,623
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	60,000	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	60,000	0	0

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	8,764,326
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0
6376 Targeted Assistance ESSER I	0	0	0

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	8,764,326
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	75,000,000	110,060,000
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	75,000,000	110,060,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	27,746,400	104,729,440	148,743,829

Renton School District No.403

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	27,600,000	0	27,600,000	47.38	13,076,880
Spring 2023	30,000,000	0	30,000,000	52.62	15,786,000
1100 TOTAL LOCAL TAXES:					28,862,880

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2022-2023

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Modernization/Bldg Upgrades	220,842,940	0	220,842,940	0	0	0	0	0	0
Property Acquisition/Improvements	8,872,940	8,872,940	0	0	0	0	0	0	0
Technology	10,455,400	0	1,335,860	9,119,540	0	0	0	0	0
TOTAL EXPENDITURES	240,171,280	8,872,940	222,178,800	9,119,540	0	0	0	0	0

Renton School District No.403
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	1.000	169,823	169,823	169,823.00	169,823	0	169,823
ACTIVITY CODE CP TOTAL		1.000				169,823	0	169,823
PROGRAM TOTAL		1.000				169,823	0	169,823

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
				125,944.0					
CP-CP-940	OFFICE/CLERICAL	6.000	10,512.00	0	62,878.00	46.07	484,286	0	484,286
CP-CP-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	2,559.00	1,369.00	0.00	3,928	0	3,928
				125,944.0					
CP-CP-980	TECHNICAL	17.000	29,784.00	0	79,934.00	55.30	1,646,923	0	1,646,923
CP-CP-983	TECHNICAL NOT TIME	0.000	0.00	2,282.00	300.00	0.00	4,162	0	4,162
				171,525.0	104,027.0				
CP-CP-990	DIRECTOR/SUPERVISOR	6.800	11,914.00	0	0	85.65	1,020,474	0	1,020,474
CP-CP-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	2,400.00	572.00	0.00	5,862	0	5,862
ACTIVITY CODE CP TOTAL		29.800					3,165,635	0	3,165,635
PROGRAM TOTAL		29.800					3,165,635	0	3,165,635

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Renton School District No.403
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	9,547	10,000	10,000
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	511,166	0	0
4499 Transportation Reimbursement Depreciation	888,134	888,362	862,287
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0

Renton School District No.403
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9901 Transfers (local resources)	0	0	500,000
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,408,847	898,362	872,287
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,408,847	898,362	1,372,287
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	788,030	2,092,459	1,752,288
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	788,030	2,092,459	1,752,288
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	620,817	-1,194,097	-380,001
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,471,633	2,092,459	1,242,288
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,471,633	2,092,459	1,242,288
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,092,450	898,362	862,287
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,092,450	898,362	862,287

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Renton School District No.403

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0	0	0.00	0
Spring 2023	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Renton School District No. 403

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	31,282,341.00	41,488,648.00
Informational	1.710	On report GF4, Revenue Account 6138 + 6238 + 6338; on report GF8, expenditures for Program 38.	185,000.00	284,591.00
Informational	1.715	On report GF4, Revenue Account 6151 + 6251 + 6351; on report GF8, expenditures for Program 51.	4,623,244.00	4,971,588.00
Informational	1.723	On report GF4, Revenue Account 6164 + 6264 + 6364; on report GF8, expenditures for Program 64.	76,512.00	186,837.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	177,260.00	1,629,819.00
Informational	1.739	On report GF4, Revenue Account 2298 + 4198 + 4398 + 6198 + 6298 + 6398 + 6998 + 7198; on report GF8, expenditures for Program 98.	5,285,285.00	7,385,361.00
Informational	1.740	On report GF4, Revenue Account 4199 + 4399 + 6199 + 6299 + 6399 + 7199; on report GF8, expenditures for Program 99.	8,716,489.00	11,460,557.00
Informational	1.743	On report GF4, Revenue Account 2188 + 4188 + 4388 + 6188 + 6288 + 6388 + 8188; on report GF8, expenditures for Program 88.	1,135,340.00	814,999.00

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits

Renton School District No. 403

Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	148,347,184.27	148,347,184.00	0.27
	3121	5,733,863.76	5,733,864.00	-0.24
	3600	0.00	0.00	0.00
	4121	25,079,166.86	25,079,167.00	-0.14
	4155	8,505,037.18	8,505,037.00	0.18
	4165	5,885,378.01	5,885,378.00	0.01
	4174	499,725.45	499,725.00	0.45
	4198	86,214.60	86,215.00	-0.40
	4199	8,146,909.00	8,146,909.00	0.00
	4499	862,287.00	862,287.00	0.00
	5400	0.00	0.00	0.00
	Total	203,145,766.13	203,145,766.00	0.13

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	28,500,000.00	40,793,634.02
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$5,000.	1,242,288.00	1,532,452.82

Renton School District No. 403

Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	133,101,595.00	124,518,836.98
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	1,052,283.00	1,391,501.84

Superintendent of Public Instruction

Renton School District
King County

Puget Sound Educational Service District 121
CCDDD 17403

F-203 Summary Report
2022-23 Budget Version 1

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	148,347,184.27
3121	Z288	Special Education, Gen Apportionment	5,733,863.76
4121	N7	Special Education	25,079,166.86
4122	N8	Special Education - Infants and Toddlers - State	0.00
4155	071a	Learning Assistance Program	8,505,037.18
4165	Z477	Transitional Bilingual	5,885,378.01
4174	Z095	Highly Capable	499,725.45
4198	S5	School Food Service	86,214.60
4199	I4	Transportation - Operations	8,146,909.00
4499	J1	Transportation Reimbursement	862,287.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	2,033,834.73
n/a	A30h	Estimated Stabilization	0.00
n/a	V13	Estimated Next Year LEA	0
n/a	Z109	Skill Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	12,455,340.26

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	704.04	76.86	780.89
District Generated			
Total	704.04	76.86	780.89
CIS Salary Allocation			
School Generated	60,419,607.83	6,595,879.78	67,015,487.61
District Generated			
Total	60,419,607.83	6,595,879.78	67,015,487.61
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	38.63	5.84	44.47
District Generated	12.46		12.46
Total	51.09	5.84	56.93
CAS Salary Allocation			
School Generated	4,921,210.72	744,194.27	5,665,404.99
District Generated	1,586,986.00		1,586,986.00
Total	6,508,196.72	744,194.27	7,252,390.99
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	146.03	23.70	169.72
District Generated	70.65		70.65
Total	216.68	23.70	240.38
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	8,989,903.54	1,458,885.43	10,448,788.97
District Generated	4,349,691.18		4,349,691.18
Total	13,339,594.72	1,458,885.43	14,798,480.15

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B9	Enroll SpEd 0-2	0.00
B1	Enroll SpEd 3-PK	194.00
B2L1	Enroll SpEd K-21 LRE1	1,013.56
B2	Enroll SpEd K-21 Other	1,008.14
Z271	Enroll K	1,116.00
A6A1	Enroll 1	1,109.00
A6A2	Enroll 2	1,035.00
A6A3	Enroll 3	1,126.00
A39	Enroll K-3	4,386.00
A7a	Enroll 4	1,133.00
A8a5	Enroll 5	1,079.00
A8a6	Enroll 6	1,170.00
A40	Enroll 5-6	2,249.00
A11a7	Enroll 7	999.00
A11a8	Enroll 8	1,045.00
A12	Enroll 7-8	2,044.00
A13a9	Enroll 9	1,193.00
A13a10	Enroll 10	1,057.00
A13a11	Enroll 11	858.00
A13a12	Enroll 12	797.00
A41	Enroll 9-12	3,905.00
Z298	Enroll K-8	9,812.00
Z472	Enroll Total Entered	13,717.00
A42	Enroll Total	13,717.00
A14	Enroll ALE K-6	65.00
A14B	Enroll ALE 7-8	108.00
A18	Enroll ALE 9-12	104.00
A16	Enroll Run Start	417.34
A15	Enroll Run Start CTE	48.74
A60	Enroll Program 1418 Reg	28.74
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	14,488.82
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A49	Enroll R&N 7	0.00

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Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
Z299	Enroll R&N K-8	0.00
A62	Enroll TBIP K-6	2,090.00
A63	Enroll TBIP 7-8	360.00
A64	Enroll TBIP 9-12	671.00
A65	Enroll TBIP Exited	600.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	200.97
E55	Enroll 9-12 CTE exp	1,183.28
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.18
A33r	Regionalization	1.18
A33re	Regionalization Experience	0.00
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
Z268e	Counselor Enh Elem Enroll	3,008.44
A12e	Counselor Enh Middle Enroll	977.26
A41e	Counselor Enh High Enroll	1,490.18
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	15,000.00
C1	Enroll Total PY for LAP	14,713.81
Z076	LAP PY HiPov Students	7,072.21
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	2,200,000.00

Estimated Revenues**Grants, Allocations and Awards**

Item Code	Item Name	Amount
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.30250
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	8,146,909.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	862,287.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Estimated Stabilization

Item Code	Item Name	Amount
A30h	Estimated Stabilization	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	342,000.00
H3	Est RPB	48,564.00
H4	Est RPL K3	50,427.00

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I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
A33rb	A. District-Wide Staff Mix	
A33r	1. District-Wide Regionalization Base	1.18
A33re	2. District-Wide Regionalization	1.18
	3. District-Wide Regionalization Experience	0.00
Z344	B. School Generated – Certificated Instructional Staff (CIS)	
	1. School CIS Salary Maint Total	\$ 56,147,002.46
	[School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]	
	704.035 * 67,585.00 * 1.18	
Z345	2. School CIS Salary Increase	\$ 4,272,605.37
	(([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total]	
	((704.035 * 72,728.00) * (1.18 + 0.00)) - 56,147,002.46	
Z346	3. Subtotal School Generated CIS Salary	\$ 60,419,607.83
	[School CIS Salary Maint Total] + [School CIS Salary Inc Total]	
	56,147,002.46 + 4,272,605.37	
Z347	C. School Generated – Certificated Administrative Staff (CAS)	
	1. School CAS Salary Maintenance Total	\$ 4,573,209.03
	[School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]	
	38.632 * 100,321.00 * 1.18	
Z348	2. School CAS Salary Increase Total	\$ 348,001.69
	[School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total]	
	38.632 * 107,955.00 * 1.18 - 4,573,209.03	
Z349	3. Subtotal School Generated CAS Salary	\$ 4,921,210.72
	[School CAS Salary Maint Total] + [School CAS Salary Inc Total]	
	4,573,209.03 + 348,001.69	

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Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 146.025 * 48,483.00 * 1.18	\$ 8,354,081.49
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 146.025 * 52,173.00 * 1.18 - 8,354,081.49	\$ 635,822.05
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 8,354,081.49 + 635,822.05	\$ 8,989,903.54
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 639.781 * 4.000 * 151.86	\$ 388,628.57
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 22.359 * 48,483.00 * 1.18	\$ 1,279,157.05
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 22.359 * 52,173.00 * 1.18 - 1,279,157.05	\$ 97,355.56
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,279,157.05 + 97,355.56	\$ 1,376,512.61

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Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 4.094 * 48,483.00 * 1.18	\$ 234,217.49
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 4.094 * 52,173.00 * 1.18 - 234,217.49	\$ 17,826.10
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 234,217.49 + 17,826.10	\$ 252,043.59
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 7.745 * 48,483.00 * 1.18	\$ 443,090.99
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 7.745 * 52,173.00 * 1.18 - 443,090.99	\$ 33,723.27
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 443,090.99 + 33,723.27	\$ 476,814.26
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 36.455 * 48,483.00 * 1.18	\$ 2,085,588.36
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 36.455 * 52,173.00 * 1.18 - 2,085,588.36	\$ 158,732.36
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 2,085,588.36 + 158,732.36	\$ 2,244,320.72

Superintendent of Public Instruction

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Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 12.458 * 100,321.00 * 1.18	\$ 1,474,762.84
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 12.458 * 107,955.00 * 1.18 - 1,474,762.84	\$ 112,223.16
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,474,762.84 + 112,223.16	\$ 1,586,986.00

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 704.035 * 67,585.00 * 1.18	\$ 56,147,002.46
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((704.035 * 72,728.00) * (1.18 + 0.00)) - 56,147,002.46	\$ 4,272,605.37
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 1,474,762.84 + 4,573,209.03	\$ 6,047,971.87
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 112,223.16 + 348,001.69	\$ 460,224.85
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 8,354,081.49 + 1,279,157.05 + 234,217.49 + 443,090.99 + 2,085,588.36	\$ 12,396,135.38
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 635,822.05 + 97,355.56 + 17,826.10 + 33,723.27 + 158,732.36	\$ 943,459.34
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 56,147,002.46 + 4,272,605.37 + 6,047,971.87 + 460,224.85 + 12,396,135.38 + 943,459.34	\$ 80,267,399.27

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (704.035 + 51.090) * 12,000.00	\$ 9,061,500.00
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((704.035 + 51.090) * (12,312.00 * 1.02)) - 9,061,500.00	\$ 421,540.98
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 216.678 * 12,000.00	\$ 2,600,136.00
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (216.678 * 12,312.00 * 1.430) - 2,600,136.00	\$ 1,214,731.54
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (56,147,002.46 + 6,047,971.87) * 0.22980	\$ 14,292,405.10
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (4,272,605.37 + 460,224.85) * 0.22340	\$ 1,057,314.27
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 12,396,135.38 * 0.22800	\$ 2,826,318.87
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 943,459.34 * 0.19300	\$ 182,087.65
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 9,061,500.00 + 421,540.98 + 2,600,136.00 + 1,214,731.54 + 14,292,405.10 + 1,057,314.27 + 2,826,318.87 + 182,087.65	\$ 31,656,034.41

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((704.035 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	\$ 1,006,993.46
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,006,993.46 * 0.22340	\$ 224,962.34
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 1,006,993.46 + 224,962.34	\$ 1,231,955.80
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 417.34 * 9,341.94	\$ 3,898,765.24
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 48.74 * 10,284.31	\$ 501,257.27
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 3,898,765.24 + 501,257.27	\$ 4,400,022.51
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 28.74 * 9,341.94	\$ 268,487.36
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 10,284.31	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 268,487.36 + 0.00	\$ 268,487.36
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (65.00 + 108.00 + 104.00) * 9,341.94	\$ 2,587,717.38

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<p>M8</p> <p>M16</p> <p>M91</p> <p>Z390</p>	<p>G. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Regular Instruction: Total Allocated MSOC</p> <p>[Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library-Reg] + [Total MSOC Other Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]</p> <p>2,140,842.07 + 4,979,347.81 + 1,967,566.94 + 270,950.52 + 3,906,151.91 + 304,248.94 + 2,466,796.66 + 1,708,949.17</p> <p>2. Grades 9-12 Additional: Total Allocated MSOC</p> <p>[Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library-LabSci] + [Total MSOC Other Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]</p> <p>166,821.60 + 0.00 + 182,012.05 + 24,679.60 + 354,534.95 + 30,341.85 + 0.00 + 0.00</p> <p>3. Small School District and Remote & Necessary MSOC enhancement</p> <p>([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN]</p> <p>(0.000 + 0.000) * 13,068.10</p> <p>4. Total GenEd MSOC</p> <p>[Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]</p> <p>17,744,854.02 + 758,390.05 + 0.00</p>	<p>\$ 17,744,854.02</p> <p>\$ 758,390.05</p> <p>\$ 0.00</p> <p>\$ 18,503,244.07</p>
<p>Z123</p> <p>Z137</p> <p>Z109</p> <p>144A</p>	<p>H. Career & Technical Education and Skills Centers</p> <p>1. CTE 7-8 Total</p> <p>[CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]</p> <p>957,568.85 + 107,387.16 + 210,980.31 + 502,873.92 + 336,174.58 + 6,369.01 + 19,524.83</p> <p>2. Grades 9 - 12 Exploratory Career & Technical Education - Total</p> <p>[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]</p> <p>5,638,310.93 + 636,807.11 + 1,247,905.12 + 2,965,347.29 + 1,979,343.47 + 37,500.92 + 114,965.16</p> <p>3. Skills Center Total</p> <p>[Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p> <p>4. Total Middle School CTE, High School CTE, and Skill Center</p> <p>[CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]</p> <p>2,140,878.66 + 12,620,180.00 + 0.00</p>	<p>\$ 2,140,878.66</p> <p>\$ 12,620,180.00</p> <p>\$ 0.00</p> <p>\$ 14,761,058.66</p>

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Item Code	Amount
A.Totals	
m49	1. Total Guaranteed Entitlement $[Substitutes] + [SS\ RN\ Substitutes] + [TOTAL\ Salaries] + [TOTAL\ Benefits] + [Total\ Run\ Start] + [Total\ Reengage] + [Total\ ALE] + [Total\ GenEd\ MSOC] + [Skills\ Center\ Total] + [CTE\ 7-8\ Total] + [CTE\ 9-12\ Total] + [Total\ 3100\ PD]$ $388,628.57 + 0.00 + 80,267,399.27 + 31,656,034.41 + 4,400,022.51 + 268,487.36 + 2,587,717.38 + 18,503,244.07 + 0.00 + 2,140,878.66 + 12,620,180.00 + 1,231,955.80$
Z457	2. Guar Entlmt per Student $[Total\ Guaranteed\ Entitlement] / [Enroll\ Total\ w/\ Run\ Start\ and\ Droput\ and\ ALE]$ $154,064,548.03 / 14,488.82$
	4. Computation of State Funded Support Computation of State Funded Support
	a. Local Deductible Revenue Sources
A24	i. 1400 Local In-Lieu-of Taxes \$ 0.00
A27	ii. 5400 Federal In-Lieu-of Taxes \$ 0.00
Z292	iii. Total Deductible Revenue $[1400\ Local\ In-Lieu-of\ Taxes] + [5400\ Federal\ In-Lieu-of\ Taxes]$ $0.00 + 0.00$
A34	b. BEA Reduce/Delay \$ 0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121 $[SpEd\ Gen\ Apport\ Instruct] * [\% \ Stdnt\ Avg\ FTE\ SpEd]$ $18,954,921.53 * 0.30250$
A28	d. Federal Forest Account 5500 Deduction \$ 0.00
Z456	e. Fire District Payment $[Enroll\ Fire\ Dist] * [Fire\ Dist\ Rate]$ $15,000.00 * 1.10$
A30h	f. Estimated Stabilization \$ 0.00
M70	g. Total Amount to be Paid Sept. 2021 - Aug 2022 in Account 3100 $[Total\ Guaranteed\ Entitlement] - [Local\ Deductible\ Revenue\ Sources] - [BEA\ Reduce/Delay] - [Gen\ Apport\ 3121] - [5500\ Federal\ Forests] + [Fire\ Dist\ Payment]$ $154,064,548.03 - 0.00 - 0.00 - 5,733,863.76 - 0.00 + 16,500.00$

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Item Code		Amount
	<p>A. Skill Center – Certificated Instructional Staff (CIS) District Total</p> <p>Z096 1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 67,585.00 * 1.18</p> <p>Z097 2. Skill CIS Salary Inc (((Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint] ((0.000 * 72,728.00) * (1.18 + 0.00)) - 0.00</p> <p>Z098 3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00</p>	<p>\$ 0.00</p> <p>\$ 0.00</p> <p>\$ 0.00</p>
	<p>B. Skill Center – Certificated Administrative Staff (CAS)</p> <p>Z099 1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.000 * 100,321.00 * 1.18</p> <p>Z100 2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint] 0.000 * 107,955.00 * 1.18 - 0.00</p> <p>Z101 3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00</p>	<p>\$ 0.00</p> <p>\$ 0.00</p> <p>\$ 0.00</p>
	<p>C. Skill Center - Classified Staff (CLS)</p> <p>111A 1. Skill CLS Salary Maint Total [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 0.000 * 48,483.00 * 1.18</p> <p>110A 2. CAS Salary Increase [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint] 0.000 * 52,173.00 * 1.18 - 0.00</p> <p>112A 3. Subtotal CTE CAS Salary [Skills CLS Salary Maint] + [Skills CLS Salary Inc] 0.00 + 0.00</p>	<p>\$ 0.00</p> <p>\$ 0.00</p> <p>\$ 0.00</p>

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 12,000.00	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 12,312.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.22980	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.22340	\$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 12,000.00	\$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 12,312.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.22800	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.19300	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Z097pd	<p>E. Professional Learning Days - Skill Center</p> <p>1. Professional Learning Days Salaries</p> $\frac{(((\text{Skills Center CIS FTE} * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}]))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((0.000 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00$	\$	0.00
Z105pd	<p>2. Professional Learning Day - Payroll Tax and Benefits</p> $[\text{Skill CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $0.00 * 0.22340$	\$	0.00
3045pd	<p>3. Total Skill Center Professional Learning Days</p> $[\text{Skill CIS PD Salary}] + [\text{Skill CIS PD Benefits}]$ $0.00 + 0.00$	\$	0.00
M40	<p>F. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Skill Center: Total Allocated MSOC</p> $[\text{Total MSOC Technology-Skills}] + [\text{Total MSOC Utilities-Skills}] + [\text{Total MSOC Curriculum-Skills}] + [\text{Total MSOC Other Supplies-Skill}] + [\text{Total MSOC Library-Skill}] + [\text{Total MSOC Prof Dvlp-Skills}] + [\text{Total MSOC Facilities-Skills}] + [\text{Total MSOC Districtwide-Skills}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00
Z108	<p>2. Skill Center Substitutes</p> $[\text{Skills Center Teacher FTE}] * [\text{Substitutes Days}] * [\text{Substitutes Rate}]$ $0.000 * 4.000 * 151.86$	\$	0.00
Z109	<p>G. Total</p> <p>1. Skill Center Total</p> $[\text{Skills CIS Salary Total}] + [\text{Skills CAS Salary Total}] + [\text{Skills CLS Salary Total}] + [\text{Skills Insurance/Benefits Total}] + [\text{Total MSOC -Skills}] + [\text{Skills Center Substitutes}] + [\text{Total Program 45 PD}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00

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CCDDD 17403**1191 MSCTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 11.158 * 67,585.00 * 1.18	\$ 889,853.85
Z111	2. CTE 7-8 CIS Salary Inc ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint] ((11.158 * 72,728.00) * (1.18 + 0.00)) - 889,853.85	\$ 67,715.00
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 889,853.85 + 67,715.00	\$ 957,568.85
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.843 * 100,321.00 * 1.18	\$ 99,793.31
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint] 0.843 * 107,955.00 * 1.18 - 99,793.31	\$ 7,593.85
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc] 99,793.31 + 7,593.85	\$ 107,387.16
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 3.427 * 48,483.00 * 1.18	\$ 196,058.46
020A	2. CLS Salary Increase [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint] 3.427 * 52,173.00 * 1.18 - 196,058.46	\$ 14,921.85
022A	3. Subtotal CTE CLS Salary [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc] 196,058.46 + 14,921.85	\$ 210,980.31

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 12.001 * 12,000.00	\$ 144,012.00
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (12.001 * 12,312.00 * 1.02) - 144,012.00	\$ 6,699.44
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (889,853.85 + 99,793.31) * 0.22980	\$ 227,420.92
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (67,715.00 + 7,593.85) * 0.22340	\$ 16,824.00
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 3.427 * 12,000.00	\$ 41,124.00
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (3.427 * 12,312.00 * 1.430) - 41,124.00	\$ 19,212.31
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 196,058.46 * 0.22800	\$ 44,701.33
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 14,921.85 * 0.19300	\$ 2,879.92
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 144,012.00 + 6,699.44 + 227,420.92 + 16,824.00 + 41,124.00 + 19,212.31 + 44,701.33 + 2,879.92	\$ 502,873.92

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((11.158 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	\$ 15,959.48
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 15,959.48 * 0.22340	\$ 3,565.35
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 15,959.48 + 3,565.35	\$ 19,524.83
Z164	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library-CTE 7-8] + [Total MSOC Other Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8] 33,618.26 + 97,490.55 + 36,978.48 + 6,722.45 + 73,956.96 + 6,722.45 + 47,067.17 + 33,618.26	\$ 336,174.58
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 10.485 * 4.000 * 151.86	\$ 6,369.01
Z123	G. Grades 7-8 Exploratory Career & Technical Education - Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 957,568.85 + 107,387.16 + 210,980.31 + 502,873.92 + 336,174.58 + 6,369.01 + 19,524.83	\$ 2,140,878.66

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CCDDD 17403**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code		Amount
	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z124	1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 65.700 * 67,585.00 * 1.18	\$ 5,239,594.71
Z125	2. CTE 9-12 CIS Salary Inc ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [CTE 9-12 CIS Salary Maint] ((65.700 * 72,728.00) * (1.18 + 0.00)) - 5,239,594.71	\$ 398,716.22
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 5,239,594.71 + 398,716.22	\$ 5,638,310.93
	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z127	1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 4.999 * 100,321.00 * 1.18	\$ 591,775.52
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 4.999 * 107,955.00 * 1.18 - 591,775.52	\$ 45,031.59
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 591,775.52 + 45,031.59	\$ 636,807.11
	C. CTE 9-12 - Classified Staff (CLS)	
036A	1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 20.270 * 48,483.00 * 1.18	\$ 1,159,645.48
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 20.270 * 52,173.00 * 1.18 - 1,159,645.48	\$ 88,259.64
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 1,159,645.48 + 88,259.64	\$ 1,247,905.12

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 70.699 * 12,000.00	\$ 848,388.00
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (70.699 * 12,312.00 * 1.02) - 848,388.00	\$ 39,467.01
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (5,239,594.71 + 591,775.52) * 0.22980	\$ 1,340,048.88
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (398,716.22 + 45,031.59) * 0.22340	\$ 99,133.26
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 20.270 * 12,000.00	\$ 243,240.00
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (20.270 * 12,312.00 * 1.430) - 243,240.00	\$ 113,636.86
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 1,159,645.48 * 0.22800	\$ 264,399.17
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 88,259.64 * 0.19300	\$ 17,034.11
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 848,388.00 + 39,467.01 + 1,340,048.88 + 99,133.26 + 243,240.00 + 113,636.86 + 264,399.17 + 17,034.11	\$ 2,965,347.29

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((65.700 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	\$ 93,971.85
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc] 93,971.85 * 0.22340	\$ 20,993.31
3031pd	3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] 93,971.85 + 20,993.31	\$ 114,965.16
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12expl] + [Total MSOC -CTE 9-12prep] 1,979,343.47 + 0.00	\$ 1,979,343.47
Z136	2. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * ([Substitutes Days] * [Substitutes Rate]) (61.736 + 0.000) * (4.000 * 151.86)	\$ 37,500.92
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 5,638,310.93 + 636,807.11 + 1,247,905.12 + 2,965,347.29 + 1,979,343.47 + 37,500.92 + 114,965.16	\$ 12,620,180.00

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CCDDD 17403**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B9	A. Enroll SpEd Birth - Age 2	0.00
B1	B. Enroll SpEd 3-PK	194.00
B2L1	C. Kindergarten - Age 21 LRE1	1,013.56
B2	D. Kindergarten - Age 21 Other	1,008.14
Z272	E. Enroll BEA Resident [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 14,488.82 + 0.00	14,488.82
Z273	F. Enroll SpEd% K-21 ([Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]) / [Enroll BEA Resident] (1,013.56 + 1,008.14) / 14,488.82	0.1395
Z274E	G. SpEd K-21 Excess% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN [Enroll SpEd% K-21] - [SpEd Max Fund %] ELSE 0 IF 0.1395 > 0.13500 THEN 0.1395 - 0.13500 ELSE 0	0.0045
Z277	I. SpEd 3-PK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 194.00 * 0.00 * 1.15 ELSE (194.00 * 10,505.51 * 1.15)	\$ 2,343,779.28
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 22.75
Z280L1	2. Age K-21 LRE1 Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] IF 0.00 > 0 THEN ((0.00 * 1.0075) - 22.75) * 1,013.56 ELSE ((10,505.51 * 1.0075) - 22.75) * 1,013.56	\$ 10,704,765.96
Z280	3. Age K-21 Other Allocation	\$ 10,515,134.54

Z280E	IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] IF 0.00 > 0 THEN ((0.00 * 0.9950) - 22.75) * 1,008.14 ELSE ((10,505.51 * 0.9950) - 22.75) * 1,008.14	
	4. If Age K-21 Special Ed Enrollment Percent is greater than 13.5% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN ((([SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation]) * -1) / [Enroll SpEd% K-21]) * [SpEd K-21 Excess%]) ELSE 0 IF 0.1395 > 0.13500 THEN (((10,704,765.96 + 10,515,134.54) * -1) / 0.1395) * 0.0045) ELSE 0	\$ -684,512.92
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B4	K. State Safety Net Award	\$ 2,200,000.00
N7	L. Total 4121 [SpEd 3-PK Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation] + [SpEd K-21 Exceeds Max Fund%] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc] 2,343,779.28 + 10,704,765.96 + 10,515,134.54 + -684,512.92 + 2,200,000.00 + 0.00 + 0.00	\$ 25,079,166.86
N8	M. Total 4122 [Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor] 0.00 * 10,505.51 * 1.15	\$ 0.00
N10	N. Total Sped Allocation [Total 4121] + [Total 4122] 25,079,166.86 + 0.00	\$ 25,079,166.86

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-21 [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other] 1,013.56 + 1,008.14	2,021.70
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-21] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-21] IF 0.00 > 0 THEN 0.00 * 2,021.70 ELSE 10,505.51 * 2,021.70	\$ 21,238,989.57
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1205

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 21,238,989.57 / (1 + 0.1205)	\$ 18,954,921.53
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.	0.30250
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 18,954,921.53 * 0.30250	\$ 5,733,863.76
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 25,079,166.86 + 5,733,863.76	\$ 30,813,030.62

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CCDDD 17403**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code		Amount
Z219	CIS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CIS Ratio K-3}]$ $(1,116.00 + 1,109.00 + 1,035.00 + 1,126.00) * 0.072310$	317.152
Z220	CIS BEA FTE 4 $[\text{Enroll 4}] * [\text{SpEd CIS BEA Ratio 4}]$ $1,133.00 * 0.04714$	53.416
Z221	CIS BEA FTE 5-6 $[\text{Enroll 5-6}] * [\text{SpEd CIS BEA Ratio 5-6}]$ $2,249.00 * 0.04714$	106.031
Z222	CIS BEA FTE 7-8 $[\text{Enroll 7-8}] * [\text{SpEd CIS BEA Ratio 7-8}]$ $2,044.00 * 0.04733$	96.761
Z223	CIS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CIS BEA Ratio 9-12}]$ $(3,905.00 + 65.00 + 108.00 + 104.00 + 28.74 + 0.00 + 417.34 + 48.74) * 0.04934$	230.787
Z224	CIS BEA FTE K-12 $([\text{CIS BEA FTE K-3}] + [\text{CIS BEA FTE 4}] + [\text{CIS BEA FTE 5-6}] + [\text{CIS BEA FTE 7-8}] + [\text{CIS BEA FTE 9-12}]) / [\text{Enroll Total w/ Run Start and Dropout and ALE}]$ $(317.152 + 53.416 + 106.031 + 96.761 + 230.787) / 14,488.82$	0.055501
Z555	CAS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{CAS Ratio K-3}]$ $(1,116.00 + 1,109.00 + 1,035.00 + 1,126.00) * 0.004350$	19.079
Z555Z4	CAS BEA FTE 4 $[\text{Enroll 4}] * [\text{SpEd CAS BEA Ratio 4}]$ $1,133.00 * 0.00401$	4.543
Z555Z6	CAS BEA FTE 5-6	9.018

[Enroll 5-6] * [SpEd CAS BEA Ratio 5-6]

2,249.00 * 0.00401

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Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 2,044.00 * 0.00400	8.194
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (3,905.00 + 65.00 + 108.00 + 104.00 + 28.74 + 0.00 + 417.34 + 48.74) * 0.00403	18.880
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Dropout and ALE] (19.079 + 4.543 + 9.018 + 8.194 + 18.880) / 14,488.82	0.004121
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (1,116.00 + 1,109.00 + 1,035.00 + 1,126.00) * 0.018249	80.040
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 1,133.00 * 0.01726	19.556
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 2,249.00 * 0.01726	38.818
Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 2,044.00 * 0.01705	34.850
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (3,905.00 + 65.00 + 108.00 + 104.00 + 28.74 + 0.00 + 417.34 + 48.74) * 0.01710	79.974
594X	CLS Special Ed BEA Rate (K-12)	0.017478

$\frac{([\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}])}{[\text{Enroll Total w/ Run Start and Dropout and ALE}]}$	
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$(80.040 + 19.556 + 38.818 + 34.850 + 79.974) / 14,488.82$	
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Renton School District
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2022-23 Budget Version 1Puget Sound Educational Service District 121
CCDDD 17403**Salary Allocation**

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.055501 * 67,585.00 * 1.18	\$ 4,426.22
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] (((0.055501 * 72,728.00) * (1.18 + 0.00)) - 4,426.22	\$ 336.82
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 4,426.22 + 336.82	\$ 4,763.04
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004121 * 100,321.00 * 1.18	\$ 487.84
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004121 * 107,955.00 * 1.18 - 487.84	\$ 37.12
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 487.84 + 37.12	\$ 524.96
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017478 * 48,483.00 * 1.18	\$ 999.92
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017478 * 52,173.00 * 1.18 - 999.92	\$ 76.10
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 999.92 + 76.10	\$ 1,076.02
Z234	TOTAL Salary BEA	\$ 6,364.02

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

4,763.04 + 524.96 + 1,076.02

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Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.055501 + 0.004121) * 12,000.00$	\$ 715.46
Z236	2. CIS/CAS BEA Insurance Inc Total $(([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor])) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.055501 + 0.004121) * (12,312.00 * 1.02)) - 715.46$	\$ 33.29
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017478 * 12,000.00$	\$ 209.74
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017478 * 12,312.00 * 1.430) - 209.74$	\$ 97.98
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(4,426.22 + 487.84) * 0.22980$	\$ 1,129.25
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(336.82 + 37.12) * 0.22340$	\$ 83.54
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $999.92 * 0.22800$	\$ 227.98
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $76.10 * 0.19300$	\$ 14.69
Z243	9. TOTAL Benefits BEA	\$ 2,511.93

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
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715.46 + 33.29 + 209.74 + 97.98 + 1,129.25 + 83.54 + 227.98 + 14.69	
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Substitutes BEA

Item Code	Amount
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teachers\ %]) * ([Substitutes\ Days] * [Substitutes\ Rate])$ $(0.055501 * 0.9170) * (4.000 * 151.86)$
	\$ 30.92

MSOC BEA

Item Code	Amount
Z245	MSOC BEA Per Student $([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] * [MSOC-Reg]) + ([Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [MSOC-LabSci]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $((14,488.82 * 1,438.84) + ((65.00 + 108.00 + 104.00 + 3,905.00 + 28.74 + 0.00 + 417.34 + 48.74) * 194.21)) / 14,488.82$
	\$ 1,501.53
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries $((([CIS\ BEA\ FTE\ K-12] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) / [School\ Year\ Total\ Days]) * [Prof\ Learning\ Days]$ $(((0.055501 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00$
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits $[CIS\ BEA\ PD\ Salary] * [CIS/CAS - Benefits\ Inc]$ $79.38 * 0.22340$
4120pd	3. Total SpEd BEA Professional Learning Days $[CIS\ BEA\ PD\ Salary] + [CIS\ BEA\ PD\ Benefits]$ $79.38 + 17.73$
	\$ 79.38
	\$ 17.73
	\$ 97.11

3. BEA Rate for Special Education

Item Code	Amount
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student] + [Total\ SpEd\ BEA\ PD]$ $6,364.02 + 2,511.93 + 30.92 + 1,501.53 + 97.11$
	\$ 10,505.51

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CCDDD 17403**IV. Learning Assistance Program (LAP) – Acct 4155****LAP Regular Calculations**

Item Code	Amount
Z067 A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 14,713.81 * 0.5341	7,858.65
Z068 B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 7,858.65 * 2.39750 * 36.00 / 15.00 / 900.00	50.243
Z069 C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 50.243 * 67,585.00 * 1.18	\$ 4,006,894.32
Z070 D. LAP CIS Salary Inc ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((50.243 * 72,728.00) * (1.18 + 0.00)) - 4,006,894.32	\$ 304,911.71
Z071 E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 50.243 * 12,000.00	\$ 602,916.00
Z072 F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (50.243 * 12,312.00 * 1.02) - 602,916.00	\$ 28,047.65
Z073 G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 4,006,894.32 * 0.22980	\$ 920,784.31
Z074 H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 304,911.71 * 0.22340	\$ 68,117.28

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M56	I. Learning Assistance Program: Total Allocated MSOC [Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library-LAP] + [Total MSOC Other Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((50.243 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	\$ 71,863.43
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 71,863.43 * 0.22340	\$ 16,054.29
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 71,863.43 + 16,054.29	\$ 87,917.72
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP] + [Total LAP Regular PD] 4,006,894.32 + 304,911.71 + 602,916.00 + 28,047.65 + 920,784.31 + 68,117.28 + 0.00 + 87,917.72	\$ 6,019,588.99

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	7,072.21
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((7,072.21 * 1.10000 * 36.00) / 15.00) / 900.00	20.745
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 20.745 * 67,585.00 * 1.18	\$ 1,654,419.97
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((20.745 * 72,728.00) * (1.18 + 0.00)) - 1,654,419.97	\$ 125,896.01

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 20.745 * 12,000.00	\$ 248,940.00
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (20.745 * 12,312.00 * 1.02) - 248,940.00	\$ 11,580.69
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,654,419.97 * 0.22980	\$ 380,185.71
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 125,896.01 * 0.22340	\$ 28,125.17
M56hp	I. LAP MSOC [Total MSOC Technology-LAP HiPov] + [Total MSOC Utilities-LAP HiPov] + [Total MSOC Curriculum-LAP HiPov] + [Total MSOC Library-LAP HiPov] + [Total MSOC Other Supplies-LAP HiPov] + [Total MSOC Prof Dvlp-LAP HiPov] + [Total MSOC Facilities-LAP HiPov] + [Total MSOC Districtwide-LAP HiPov] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((20.745 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	\$ 29,671.93
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 29,671.93 * 0.22340	\$ 6,628.71
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 29,671.93 + 6,628.71	\$ 36,300.64
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP HiPov] + [Total LAP HiPov PD] 1,654,419.97 + 125,896.01 + 248,940.00 + 11,580.69 + 380,185.71 + 28,125.17 + 0.00 + 36,300.64	\$ 2,485,448.19
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 2,485,448.19 + 6,019,588.99	\$ 8,505,037.18

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CCDDD 17403**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 2,090.00 + 360.00 + 671.00	3,121.00
A62	B. TBIP Enroll K-6 Subtotal	2,090.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 2,090.00 * 4.778 * 36.00 / 15.00 / 900.00	26.629
A63	D. TBIP Enroll 7-8 Subtotal	360.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 360.00 * 6.778 * 36.00 / 15.00 / 900.00	6.507
A64	F. TBIP Enroll 9-12 Subtotal	671.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 671.00 * 6.778 * 36.00 / 15.00 / 900.00	12.128
A65	H. TBIP Exited Kindergarten - Grade 12	600.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 600.00 * 3.000 * 36.00 / 15.00 / 900.00	4.800
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 26.629 + 6.507 + 12.128 + 4.800	50.064

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 50.064 * 67,585.00 * 1.18	\$ 3,992,619.02
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((50.064 * 72,728.00) * (1.18 + 0.00)) - 3,992,619.02	\$ 303,825.40
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 50.064 * 12,000.00	\$ 600,768.00
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (50.064 * 12,312.00 * 1.02) - 600,768.00	\$ 27,947.73
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 3,992,619.02 * 0.22980	\$ 917,503.85
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 303,825.40 * 0.22340	\$ 67,874.59
M48	Q. Transitional Bilingual: Total Allocated MSOC [Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Other Supplies-TBIP] + [Total MSOC Library-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((50.064 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	\$ 71,607.41
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 71,607.41 * 0.22340	\$ 15,997.10
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 71,607.41 + 15,997.10	\$ 87,604.51

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Z085	S. TBIP TOTAL [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP] + [Total TBIP PD] 3,992,619.02 + 303,825.40 + 600,768.00 + 27,947.73 + 917,503.85 + 67,874.59 + 0.00 + 87,604.51	\$ 5,998,143.10
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor] 5,998,143.10 * 0.0188	\$ 112,765.09
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 5,998,143.10 - 112,765.09	\$ 5,885,378.01

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CCDDD 17403**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	724.44
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 724.44 * 2.1590 * 36.00 / 15.00 / 900.00	4.171
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 4.171 * 67,585.00 * 1.18	\$ 332,638.50
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((4.171 * 72,728.00) * (1.18 + 0.00)) - 332,638.50	\$ 25,312.72
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 4.171 * 12,000.00	\$ 50,052.00
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (4.171 * 12,312.00 * 1.02) - 50,052.00	\$ 2,328.42
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 332,638.50 * 0.22980	\$ 76,440.33
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 25,312.72 * 0.22340	\$ 5,654.86
Z094	I. Total MSOC -HiCap [Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library-HiCap] + [Total MSOC Other Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17403

2022-23 Budget Version 1

Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries $\frac{(((\text{HiCap CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((4.171 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00$	\$ 5,965.85
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] $5,965.85 * 0.22340$	\$ 1,332.77
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] $5,965.85 + 1,332.77$	\$ 7,298.62
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD] $332,638.50 + 25,312.72 + 50,052.00 + 2,328.42 + 76,440.33 + 5,654.86 + 0.00 + 7,298.62$	\$ 499,725.45

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] 0.00 + 61,560.00 + 14,569.20 + 10,085.40	\$ 86,214.60
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] 0.00 * 0.200000	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] 342,000.00 * 0.180000	61,560.00
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] 48,564.00 * 0.30	14,569.20
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] 50,427.00 * 0.2000	10,085.40

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 8,146,909.00 + 0.00	\$ 8,146,909.00

Type	Number	Message	Input Value	Comparison Value
Warning	W-32	Why is Transportation Depreciation Allocation Act 4499 so different from Prior Year?	862,287.00	1,128,192.90

Renton School District No.403

F-195F

ENROLLMENT AND STAFF COUNTS

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,116.00	1,116.00	1,116.00	1,116.00
2. Grade 1	1,109.00	1,105.82	1,107.86	1,109.48
3. Grade 2	1,035.00	1,084.28	1,086.10	1,092.05
4. Grade 3	1,126.00	1,009.94	1,063.28	1,069.27
5. Grade 4	1,133.00	1,101.66	992.48	1,048.57
6. Grade 5	1,079.00	1,107.17	1,081.57	978.00
7. Grade 6	1,170.00	1,021.21	1,059.73	1,044.50
8. Grade 7	999.00	1,145.65	1,004.21	1,045.62
9. Grade 8	1,045.00	984.11	1,131.99	994.63
10. Grade 9	1,193.00	1,046.30	985.09	1,132.89
11. Grade 10	1,057.00	1,182.92	1,039.22	979.76
12. Grade 11 (excluding Running Start)	858.00	825.17	975.36	893.35
13. Grade 12 (excluding Running Start)	797.00	833.17	806.07	957.30
14. SUBTOTAL	13,717.00	13,563.40	13,448.96	13,461.42
15. Running Start	466.08	466.08	466.08	466.08
16. Dropout Reengagement Enrollment	28.74	28.74	28.74	28.74
17. ALE Enrollment	277.00	277.00	277.00	277.00
18. TOTAL K-12	14,488.82	14,335.22	14,220.78	14,233.24
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	1,154.933	1,140.940	1,139.800	1,138.660
2. General Fund FTE Classified Employees /4	680.823	667.200	660.530	653.930

Renton School District No.403

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	41,777,603	41,586,503	42,272,614	42,988,212
2000 Local Nontax Support	4,089,354	4,170,780	4,258,591	4,344,180
3000 State, General Purpose	154,081,048	155,496,578	157,494,446	160,785,047
4000 State, Special Purpose	50,560,288	51,313,635	52,338,831	53,332,222
5000 Federal, General Purpose	3,590	3,626	3,662	3,699
6000 Federal, Special Purpose	32,057,288	32,057,000	24,460,624	16,864,624
7000 Revenues from Other School Districts	888,890	906,668	925,708	944,222
8000 Revenues from Other Entities	8,855,100	9,032,202	9,221,878	9,406,316
9000 Other Financing Sources	933,520	934,000	934,000	934,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	293,246,681	295,500,992	291,910,354	289,602,522
EXPENDITURES				
00 Regular Instruction	146,368,037	147,795,398	149,251,306	150,736,332
10 Federal Special Purpose Funding	14,469,288	15,192,752	7,596,376	0
20 Special Education Instruction	44,836,377	44,983,105	45,132,767	45,285,422
30 Vocational Education Instruction	14,773,764	15,069,239	15,370,624	15,678,036
40 Skill Center Instruction	0	0	0	0
50 and 60 Compensatory Education Instruction	23,584,562	24,056,000	24,537,000	25,028,000
70 Other Instructional Programs	1,641,028	1,641,028	1,641,028	1,641,028
80 Community Services	2,444,818	2,493,714	2,543,588	2,594,460
90 Support Services	51,875,401	51,412,909	50,941,167	50,459,990
B. TOTAL EXPENDITURES	299,993,275	302,644,145	297,013,856	291,423,268
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	500,000	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-7,246,593	-7,143,153	-5,103,502	-1,820,746
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	761,552	494,594	400,000	400,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0

Renton School District No.403

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,775,000	553,000	300,000	300,000
G.L.845 Restricted for Self-Insurance	360,000	220,000	200,000	200,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	4,327,330	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	19,276,118	19,985,812	13,210,253	8,106,751
F. TOTAL BEGINNING FUND BALANCE	28,500,000	21,253,406	14,110,253	9,006,751
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	494,594	400,000	400,000	400,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	553,000	300,000	300,000	300,000
G.L.845 Restricted for Self-Insurance	220,000	0	0	0
G.L.850 Restricted for Uninsured Risks	0	200,000	200,000	200,000
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0

Renton School District No.403

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SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	19,985,812	13,210,253	8,106,751	6,286,005
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	21,253,406	14,110,253	9,006,751	7,186,005

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Renton School District No.403

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES				
100 General Student Body	338,184	344,948	351,847	358,884
200 Athletics	189,776	193,572	197,443	201,392
300 Classes	92,300	94,146	96,029	97,950
400 Clubs	474,688	484,182	493,866	503,743
600 Private Moneys	21,860	22,297	22,743	23,198
A. TOTAL REVENUES	1,116,808	1,139,145	1,161,928	1,185,167
EXPENDITURES				
100 General Student Body	294,408	206,086	185,477	183,622
200 Athletics	285,906	283,047	280,217	277,415
300 Classes	68,646	67,960	67,280	66,607
400 Clubs	484,380	290,628	261,565	258,949
600 Private Moneys	28,937	28,648	28,362	28,078
B. TOTAL EXPENDITURES	1,162,277	876,369	822,901	814,671
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-45,469	262,776	339,027	370,496
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,052,283	1,006,814	1,269,590	1,608,617
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,052,283	1,006,814	1,269,590	1,608,617
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,006,814	1,269,590	1,608,617	1,979,113
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,006,814	1,269,590	1,608,617	1,979,113

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	42,695,950	36,258,750	29,049,363	29,127,994
2000 Local Nontax Support	50,000	100,000	100,000	100,000
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	42,745,950	36,358,750	29,149,363	29,227,994
EXPENDITURES				
Matured Bond Expenditures	30,315,000	17,025,000	17,815,000	18,665,000
Interest on Bonds	13,086,884	12,049,338	11,234,363	10,462,994
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	0	0	0	0
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	1,000,000	1,000,000	1,000,000	1,000,000
B. TOTAL EXPENDITURES	44,401,884	30,074,338	30,049,363	30,127,994
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	-1,655,934	6,284,412	-900,000	-900,000
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	22,405,278	20,749,344	27,033,756	26,133,756
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	22,405,278	20,749,344	27,033,756	26,133,756
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.830 Restricted for Debt Service	20,749,344	27,033,756	26,133,756	25,233,756
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	20,749,344	27,033,756	26,133,756	25,233,756

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	28,862,880	30,000,000	30,000,000	30,000,000
2000 Local Nontax Support	1,056,623	1,046,057	1,035,596	1,025,240
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	8,764,326	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	110,060,000	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	148,743,829	31,046,057	31,035,596	31,025,240
EXPENDITURES				
10 Sites	8,872,940	9,760,234	1,952,047	1,366,433
20 Buildings	222,178,800	26,661,456	18,663,019	20,529,321
30 Equipment	9,119,540	9,739,162	9,641,771	12,144,773
40 Energy	0	0	0	0
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	240,171,280	46,160,852	30,256,837	34,040,527
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	800,000	800,000	800,000	800,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-92,227,451	-15,914,795	-21,241	-3,815,287
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	102,729,791	29,756,537	2,150,003	0
G.L.862 Committed from Levy Proceeds	22,346,776	7,394,621	15,527,612	17,080,372
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	1,860,000	522,682	574,950	615,338
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	6,165,028	3,200,304	6,706,784	7,242,398
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	133,101,595	40,874,144	24,959,349	24,938,108
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	29,756,537	2,150,003	0	0
G.L.862 Committed from Levy Proceeds	7,394,621	15,527,612	17,080,373	13,040,000
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	522,682	574,950	615,338	695,129
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	3,200,304	6,706,784	7,242,398	7,387,694
G.L.890 Unassigned Fund Balance	0	0	0	0

Renton School District No.403

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	40,874,144	24,959,349	24,938,108	21,122,821

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Renton School District No.403

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	10,000	6,000	5,000	5,000
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	862,287	905,114	950,256	997,513
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0
9300 Sale of Equipment	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,372,287	911,114	955,256	1,002,513
EXPENDITURES				
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,752,288	872,287	911,114	955,256
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal - formerly Act 84	0	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	1,752,288	872,287	911,114	955,256
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-380,001	38,827	44,142	47,257
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,242,288	862,287	901,114	945,256
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,242,288	862,287	901,114	945,256
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	862,287	901,114	945,256	992,513
G.L.830 Restricted for Debt Service	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	862,287	901,114	945,256	992,513

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.