

## NOTICE OF PUBLIC HEARINGS

The Stephens County Board of Education will hold a public hearing on Tuesday, May 17, 2022 at 5:00 P.M. and on Tuesday, June 21, 2022 at 5:00 P.M. at the Stephens County Board of Education Administrative Offices located at 191 Big A School Road, Toccoa, Georgia to allow public input regarding the FY 2023 Tentative Budget.

In accordance with State Board Rule 160-5-2-.23, The Stephens County Board of Education presents the budget to be approved on June 21, 2022 at 5:30 P.M. at the Stephens County Board of Education, 191 Big A School Road, Toccoa, Georgia.

### STEPHENS COUNTY SCHOOL SYSTEM FY 2023 TENTATIVE BUDGET

#### ESTIMATED REVENUES:

LOCAL PROPERTY TAXES	\$	10,042,500
STATE SOURCES	\$	25,815,114
OTHER LOCAL SOURCES	\$	2,377,497
STATE GRANTS & OTHER SOURCES	\$	512,000
FEDERAL FUNDS (CONSOLIDATED FUNDS)	\$	1,490,000
<b>TOTAL ESTIMATED REVENUES</b>	\$	<b>40,237,111</b>

#### ESTIMATED EXPENDITURES:

FUNCTION 1000 - INSTRUCTION	\$	27,240,939
FUNCTION 2100 - PUPIL SERVICES	\$	1,806,351
FUNCTION 2210 - IMPROVEMENT OF INSTRUCTION	\$	1,609,944
FUNCTION 2213 - INSTRUCTIONAL STAFF TRAINING	\$	109,000
FUNCTION 2220 - EDUCATIONAL MEDIA	\$	397,814
FUNCTION 2300 - GENERAL ADMINISTRATION	\$	718,942
FUNCTION 2400 - SCHOOL ADMINISTRATION	\$	2,394,380
FUNCTION 2500 - BUSINESS SERVICES	\$	748,961
FUNCTION 2600 - MAINTENANCE & OPERATIONS	\$	2,857,046
FUNCTION 2700 - STUDENT TRANSPORTATION	\$	1,760,744
FUNCTION 2800 - CENTRAL SUPPORT SERVICES	\$	10,658
FUNCTION 2900 - SCHOOL & COMMUNITY	\$	582,332
<b>TOTAL ESTIMATED EXPENDITURES</b>	\$	<b>40,237,111</b>

**EXCESS REVENUE OVER EXPENDITURES**

**\$ 0**