

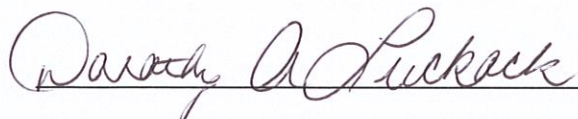
Conneaut School District Finance/Budget Committee Meeting Minutes

June 2, 2021

The meeting of the Finance/Budget Committee was called to order at 5:30 pm on June 2 in the ASA meeting room. Present for the meeting were Directors Dorothy Luckock, Jamie Hornstein and Theresa Miller, Business Manager Greg Mayle and Superintendent Jarrin Sperry. Rick Kelly who was facilitating the Teams connection, if needed, was also present. There was 1 member of the public.

- Budget Update –This was the final budget meeting prior to the adoption of the final budget.
- Technology Dept. – Rick Kelly was present and reviewed his budget in detail. To note are that the 1:1 Chromebooks, cases, etc. were moved to his budget from building budgets. Also, from stimulus monies are some Classroom projection to Viewsonic touchscreen TVs. Planned ahead for 22/23 budget will be a double refresh on 1:1 Chromebooks – 9th grade and 5th grade. The older models will supplement at elementary as needed. Also planned in 23/24 are updates to wifi.
- Curriculum Budget – Brenda Kantz was present to review her budget. Noted are texts which include some hardcopies needed for Special Ed, also the updates to online copies, etc. Planned are Science in elementary as high school and middle school are done. May need some updates for Chemistry. Noted that there is a “gap” in the middle school science so may need some resources added. Question was asked to review curriculum update cycle – we try to cycle every 8 years, some digital ones are 5,6, or 7 year licenses.
- CASH budget – it was noted that Special Ed Texts are tied to the ATSI program, and some may be covered by a grant. Also noted that Math calculators are needing updated. Also included was a storage shed in Industrial Arts – but more review is to be done as better use of current space may be possible.
- CASH Athletics budget – no specific questions here.
- Budget presentation – total changes since last month include approx. \$50,000 in both revenue and expenses.

The next meeting is not currently scheduled until after school resumes in the fall, unless time sensitive matters arise.



Dorothy Luckock, Board President



Greg Mayle, Board Secretary