

Conneaut School District Finance/Budget Committee

January 22, 2019

The meeting of the Finance/Budget Committee was called to order at 4:40 pm on January 22, 2019 as advertised in the Conference Room in the Central Office. Present for the meeting were Directors Dorothy Luckock, Jamie Hornstein and Theresa Miller, Business Manager Greg Mayle and Superintendent Jarrin Sperry. One member of the public was present.

- Budget update 19/20 school year – Most all the building information is in, a few strays due in by end of Jan. Greg is also working on the estimates in health care.
- PSERS Rate Certification – the current information from the state puts us at 34.29% for the new year. This is an increase from 33.43%. It is still expected to increase each year.....
- Food Service RFP – the state requires that every 5 years an RFP be done. We have already used the renewal options, so “this is the year”. Greg is asking for 2 options be submitted – with and without the Community Eligibility Program (all are “free”) as discussed previously.
- Feb. 6th Worksession Greg will plan to do a first budget presentation with a recap of 17/18 finals; update on 18/19 and timeless for 19/20.

The next meeting is scheduled for Thursday, Feb. 21, 2019 at 4:30 pm.

Dorothy Luckock, Board President/Committee Chair

Greg Mayle, Board Secretary