

Conneaut School District Finance/Budget Committee

March 26, 2018

The meeting of the Finance/Budget Committee was called to order at 4:00 pm on March 26, 2018 as advertised in the Large Conference room in the Central Office. Present for the meeting were Directors Dorothy Luckock, Jamie Hornstein and Kevin Jacobs, Business Manager Greg Mayle and Superintendent Jarrin Sperry. One member of the public was present.

This continues the meetings with administration to review proposed budget requests in detail.

1. Curriculum – Brenda Kantz and Diane Reynolds presented the Curriculum Department budget as well as a more detailed discussion on Title funding projections. Title I is used for Reading and Title IIA for Staff Development. It was noted that the ipad integrator (currently Troy Messerall) costs will be moved into the general fund budget, not using any Title monies.
2. Building Level Budgets – CVMS is still being worked on as well as CASH being updated; and CLE is being reduced/updated.
3. Jamie Hornstein asked if we currently had any analysis regarding dollars spent per student – at a high level, not overly details – such as per building (Elementary, MS, High School). Greg said he could take a closer look at that after budget season is done.
4. Transportation still needs to be reviewed, as well as Centrally Budgeted items, Athletics and Cafeteria.

The next meeting is scheduled for Monday, April 9 at 4:00 pm and Monday, April 23 also at 4:00 pm; both in the Conference room in Central Office.



Dorothy Luckock, Board President



Greg Mayle, Board Secretary