

Conneaut School District Finance/Budget Committee

March 19, 2018

The meeting of the Finance/Budget Committee was called to order at 4:00 pm on March 19, 2018 as advertised in the Large Conference room in the Central Office. Present for the meeting were Directors Dorothy Luckock, Jamie Hornstein and Kevin Jacobs, Business Manager Greg Mayle and Superintendent Jarrin Sperry. One member of the public was present.

This continues the meetings with administration to review proposed budget requests in detail.

1. Buildings & Grounds –Frank Kimmel presented his proposal. We also started reviewing the first draft of a 5 year plan for Capital Projects. These are rated on priority and probable timeframe necessary. This is a “fluid” document and will be updated as needs/concerns/reviews apply.
2. Building Budgets – Greg reported on reduction from the “first look” of \$16,075. He is waiting on updated information from CASH and CLMS.
3. Greg reviewed, for the newer members of the committee, the districts Purchasing Card program with an overview.
4. Greg is scheduled to present a budget review/update to the full board on March 20 at the extra worksession.

The next meeting is scheduled for Monday, March 26 at 4:00 pm and Monday, April 9 at 4:00 pm; both in the Conference room in Central Office.


Dorothy Luckock, Board President


Greg Mayle, Board Secretary