

Conneaut School District Finance/Budget Committee

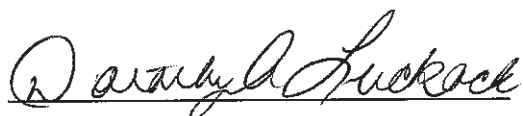
March 5, 2018

Noting that the Feb. 27 meeting was cancelled due to the unavailability of the Superintendent (whose budget was to be reviewed).

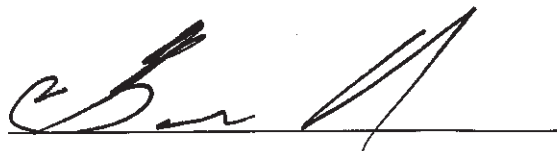
The meeting of the Finance/Budget Committee was called to order at 4:15 pm on March 5, 2018 as advertised in the Conference Room in the Central Office. Present for the meeting were Directors Dorothy Luckock, Jamie Hornstein, Kevin Jacobs, Business Manager Greg Mayle, and Superintendent Jarrin Sperry. There were 2 members of the public present. Note that during the meeting board member Theresa Miller came to gain knowledge on the budget process.

- Susy Walters and Joyce Popovich were present to discuss the 2018/19 budget requests for Special Education, Gifted and Psychologists.
- Jarrin Sperry discussed the budget requests for Board and Superintendent office
- The Business Office budget requests were then covered.
- Time Clocks were discussed and coordinating with the new efinance software. This is an item agreed upon in the CESP contract.

The next meetings are scheduled for Monday, March 19 at 4:15 pm, Monday, March 26 at 4:00 pm and Monday April 9 at 4:00 pm. The anticipated topics to be covered are: Buildings & Grounds, Capital Projects fund, Review budgets from the Elem, MS and CASH buildings, draft budget presentation for March 20th; Curriculum, Title funding, centrally budgeted items; cafeteria fund, and then start on staffing levels for budget purposes.



Dorothy Luckock, Board President/Chairperson



Greg Mayle, Board Secretary