

Conneaut School District Finance/Budget Committee

April 18, 2017


The meeting of the Finance/Budget Committee was called to order at 4:15 pm on April 18, 2017 as advertised in the Large Conference room in the Central Office. Present for the meeting were Directors Dorothy Luckock, David Schaefer and Jody Sperry, Business Manager Greg Mayle, and Superintendent Jarrin Sperry.


This continues the meetings with building principals, administrations, etc. to review the proposed 2017-18 budget requests in detail.

- ✓ Rick Kelly was present to discuss a proposed Managed Printer service with Hagan Business Machines. It would cover everything except the paper. He also is researching if the iPad is the best "style" of device for the middle school.
- ✓ Joel Wentling and Sandy Calvert from Conneaut Lake Middle School; and Kevin Burns and Brenda Loucks from Conneaut Valley Middle School were present to review and discuss their budget areas. Jeff Hans for athletics at CLMS was present very briefly as he had another family commitment.
- ✓ Overall we still have a large deficit between revenue and expenditures. After May 1 we should be able to review staffing levels with Jarrin.

The next meeting is scheduled for Monday, May 8 at 3:30 pm. Athletics is on the agenda.


Dorothy Luckock, Committee Chairperson


Jody Sperry, Board President


Greg Mayle, Board Secretary