

**Conneaut School District Finance/Budget Committee**

**February 6, 2017**

The meeting of the Finance/Budget Committee was called to order at 3:15 pm on Monday February 6, 2017 as advertised in the Large Conference room in the Central Office. Present for the meeting were Directors Dorothy Luckock, David Schaef and Jody Sperry, Business Manager Greg Mayle and Superintendent Jarrin Sperry.

Greg presented each member with the Proposed 2017/2018 Budget Notebook. He had a powerpoint presentation for our initial review. Many thanks to Greg for his work on this. At this time all the building requests are in and the notebook has a compilation of those for our working documents.

It was mentioned that the Transportation contract runs through the 17/18 school year. We will continue to review student populations and brainstorm/review any scenarios for future years and planning.


Once again the uncertainty of staff levels was discussed until the May 1 "rescind" deadline.

Revenues as always will be affected by the state budget and at this time the proposal to tax shift from property tax to use of increased income and/or sales tax is a concern. Wait and watch.....

The next meetings are scheduled for Monday, February 27 at 3:00 pm and Monday, March 6 at 3:00 pm in the Large Conference room to begin detailed budget evaluation meeting with administrative department heads; and any other business necessary in that timeframe.

  
Dorothy Luckock, Committee Chairperson

  
Greg Mayle, Board Secretary

  
Jody Sperry, Board President