

**Conneaut School District Finance/Budget Committee**

**February 27, 2017**

The meeting of the Finance/Budget Committee was called to order at 3:00 pm on Monday February 27, 2017 as advertised in the Large Conference room in the Central Office. Present for the meeting were Directors Dorothy Luckock, David Schaefer and Jody Sperry, Business Manager Greg Mayle and Superintendent Jarrin Sperry.

This is the first of many meetings with building principals, administration, etc. to review proposed budget requests in detail.

1. Business Office – a number of areas of district-wide expenses have been moved from appearing in every building to being centrally budgeted – as an example Tuition reimbursement.
2. Superintendent & School Board – travel was discussed in particular
3. Technology – Rick Kelly discussed the upcoming change to the company that our website is hosted by; and also a possible new plan for the various printers in the district.
4. Special Ed – Susy Walters reported that the number of students is up, yet trying to keep the budget down. As a reminder that Gifted program and psychologists fall in this budget. Some of the assessment programs (in particular Read 180) were discussed in detail.

The next meeting is scheduled for Monday, March 6 at 3:00 pm in the Large Conference room to meet with Buildings & Grounds as well as Curriculum; and any other business necessary in that timeframe.

  
Dorothy Luckock, Committee Chairperson

  
Jody Sperry, Board President

  
Greg Mayle, Board Secretary