

Conneaut School District Finance/Budget Committee

February 23, 2016

The meeting of the Finance/Budget Committee was called to order at 3:00 pm on Tuesday, February 23, 2016 as advertised in the Large Conference room in the Central Office. Present for the meeting were Directors Dorothy Luckock, David Schaef and Jody Sperry, Business Manager Greg Mayle, and Superintendent Jarrin Sperry. No members of the public were present.

- ✓ Susy Walters, Director of Special Education was present and the committee reviewed the line items in those areas. Questions, suggestions and recommendations were considered and she will send updated information at a later meeting.
 - It was noted that Greg is splitting out into a separate category the IU contracted items for better clarity.
- ✓ Beth Moss joined the meeting for the Superintendent's Office budget review.
- ✓ Personnel was rescheduled due to Kim Albaugh being ill and not at work.
- ✓ Greg went over the line items for the Business Office.
- ✓ Overall Budget update:
 - Assessments as of Dec. 31st were increased which will help on the revenue side.
 - The CCCTC budget has been received and will less students than previously budgeted, will present a savings.
 - Additional information should be entered by the next meeting in regards to Retiree health benefits.

The next meeting is scheduled for Monday, March 7, 2016 at 3 pm in the Large Conference room where we will review Technology as well as both elementary schools.

The following meetings were scheduled: Monday, March 14th, 3 pm to meet with both Middle Schools and Curriculum; Monday, March 21st, 3 pm to meet with High School and Athletics.

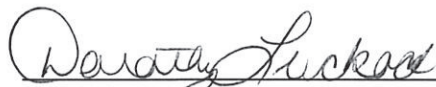
It was noted that we will need to fit personnel in at some time as well as maintenance – planned to be a later meeting hopefully to include Curly's replacement as well.



Greg Mayle, Board Secretary



Jody Sperry, Board President



Dorothy Luckock, Committee Chairperson